GOMOA WEST DISTRICT ASSEMBLY

Our Ref.: GWDA.

Your Ref:

District Administration
P. O. Box 39
APAM

9th October, 2026

SUBMISSION OF 2027 COMPOSITE ANNUAL ACTION PLAN

I submit herewith the **2027 COMPOSITE ANNUAL ACTION PLAN** in respect of the Gomoa West District Assembly for your information and further action, please.

Thank you.

……..

MARIAN DANKWAA MENSAH
DISTRICT COORD. DIRECTOR
FOR: DISTRICT CHIEF EXECUTIVE

DISTRIBUTION:

1. THE HON CENTRAL REGIONAL MINISTER, CAPE COAST
2. THE HON. MINISTER OF LOCAL GOVERNMENT, CHIEFTAINCY AND RELIGIOUS AFFAIRS
3. THE DIRECTOR-GENERAL OF NDPC, CANTOMENTS – ACCRA
4. HONOURABLE ASSEMBLY MEMBERS, GOMOA WEST DISTRICT
5. CHAIRPERSONS OF AREA COUNCILS, GOMOA WEST DISTRICT ASSEMBLY
6. DPCU MEMBERS, GOMOA WEST DISTRICT ASSEMBLY

ATTENTION: THE REGIONAL ECONOMIC PLANNING OFFICER

COPY

7. THE HON. DISTRICT CHIEF EXECUTIVE, GWDA, APAM
8. THE HON. PRESIDING MEMBER, GWDA, APAM
9. THE SECRETARIAT, DISTRICT PLANNING COORDINATING UNIT

GOMOA WEST DISTRICT ASSEMBLY

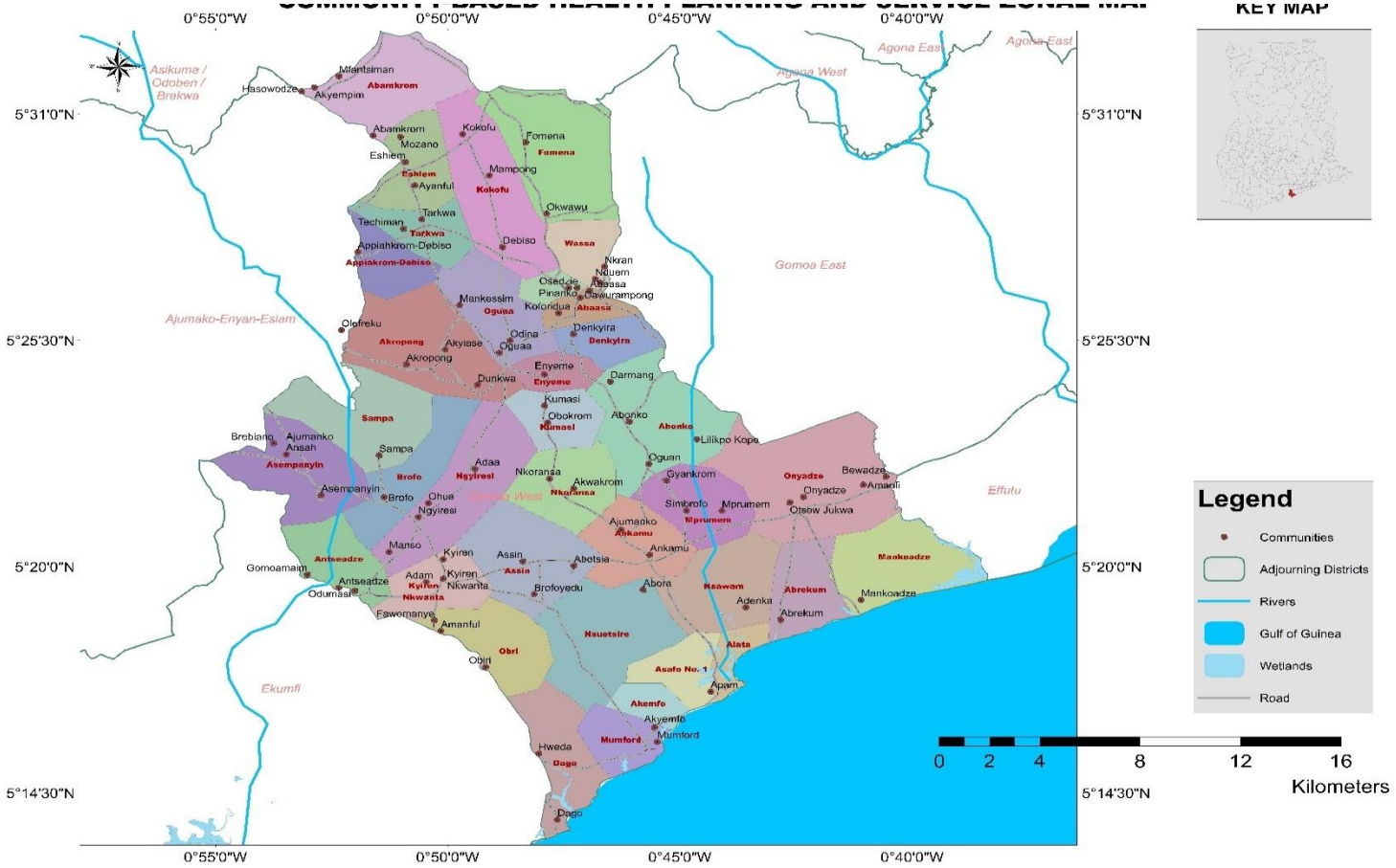
2027 ANNUAL ACTION PLAN

UNDER

2026-2029 MEDIUM TERM DEVELOPMENT PLAN

PREPARED BY: DISTRICT PLANING & CO-ORDINATING UNIT (DPCU)
AUGUST, 2027

MAP OF GOMOA WEST DISTRICT



SUMMARY OF KEY DEVELOPMENT ISSUES

Social Development

Education

1. High level of teacher attrition
2. Inadequate furniture for pupils and teachers.
3. Dilapidated classroom blocks.
4. Insufficient teaching and learning materials.
5. Inadequate accommodation for teachers in the District
6. Inadequate public technical and vocational training centres
7. Inadequate financial support to students (tertiary students)

Health

1. Inadequate medical staff
2. Inadequate medical logistics.
3. Dilapidated health facilities.
4. Inadequate accommodation for health professionals in the District.
5. Inadequate Health Infrastructure

Social Protection

1. Inadequate recreational facilities for children, youth and Aged
2. Neglect of Child welfare and maintenance in the communities
3. Issues of Child Labour

Economic Development

1. High rate of youth unemployment
2. Inadequate skills among the youth
3. Inadequate community markets
4. Low levels of mechanization in agriculture
5. Inadequate access / substandard Agricultural inputs
6. Absence of a modern market infrastructure
7. Inadequate credit facility / financial support for traders
8. Inadequate modern transport terminals (lorry parks/ stations)

9. Inadequate modern landing sites / beaches (space to berth canoes)
10. Poor development of tourism potentials of the district

Environment

1. Inadequate and Erratic water supply
2. Poor drainage system
3. Chocked sewage systems (gutters)
4. Rampant flooding in communities
5. Poor sanitary conditions
6. Inadequate sanitary tools
7. No engineered landfill (final waste disposal) site
8. Inadequate number of skip containers
9. Poor maintenance of dumping sites.
10. Prevalence of open defecation along beaches
11. Weak development control / enforcement of building regulation
12. Encroachment on road /street buffers and allays
13. Rearing of domestic animals along the beaches
14. Frequent sand winning at the beaches
15. Poor Sanitation and Waste Management
16. Increasing evidence of Climate Change

Governance

1. Poor road network
2. Poor enforcement of bye-laws
3. Inactive Town/Area Councils
4. Low community engagement /Community Action Planning
5. Inadequate infrastructure for security services
6. Poor street lighting in communities
7. Low involvement of women in decision-making positions

2027 ANNUAL ACTION PLAN

OBJECTIVE: IMPROVE THE INSTITUTIONAL CAPACITIES OF THE ASSEMBLY AND ITS SUB-STRUCTURES TO EFFECTIVELY DELIVER ITS SERVICES														
PROGRAMME: ADMINISTRATION AND GOVERNANCE														
S/N	**PROJECTS**	**LOCATION**	**TIME FRAME**				**COST**				**PROJECT STATUS**		**IMPLEMENTING INSTITUTION/DEPARTMENT**	
			Q1	**Q2**	**Q3**	**Q4**	**GoG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
ADMINISTRATON														
1.	Provide support for Protocol Service & Other security institutions	District Assembly	X	X	X	X	0.00	50,000.00	40,000.00	0.00	√		GWDA	CAD, GPS / GNFS / GIS
2.	Organise Community Engagement to encourage Citizen Participation in Local Governance	District Assembly	X	X	X	X	0.00	57,368.18	16,000.00	0.00	√		GWDA	DPCU
3.	Organize Official Celebrations (May Day, Independence Day celebrations)	District Assembly	X	X	X	X	0.00	10,000.00	20,000.00	0.00	√		GWDA	CAD
4.	Provide support for activities of Traditional Authorities	District Assembly	X	X	X	X	0.00	30,000.00	10,000.00	0.00	√		GWDA	CAD, Traditional Council
5.	Procure Office Equipment and Logistics	District Assembly	X	X	X	X	0.00	30,000.00	50,000.00	0.00	√		GWDA	CAD
6.	Provide payment for IGF Staff Salaries	District Assembly	X	X	X	X	0.00	0.00	155,145.48	0.00	√		GWDA	CAD HRMD
7.	Provide payment of Transfer Grants to Staff	District Assembly	X	X	X	X	0.00	0.00	23,323.62	0.00	√		GWDA	CAD HRMD
8.	Support staff to attend Conferences	District Assembly	X	X	X	X	0.00	0.00	100,000.00	0.00	√		GWDA	CAD
9.	Provide payment for Assembly Members (Allowance)	District Assembly	X	X	X	X	0.00	30,000.00	10,000.00	0.00	√		GWDA	CAD
10.	Provide support as Donations	District Assembly	X	X	X	X	0.00	30,000.00	10,000.00	0.00	√		GWDA	CAD
11.	Provide for Contributions	District Assembly	X	X	X	X	0.00	70,000.00	60,000.00	0.00	√		GWDA	CAD
12.	Support Administrative Expenses	Apam	X	X	X	X	0.00	200,000.00	0.00	0.00	√		GWDA	CAD
13.	Undertake DPCU Activities	Apam	X	X	X	X	0.00	15,000.00	0.00	0.00	√		GWDA	DPCU, Budget & Rating
14.	Undertake Review of 2027 and Prepare 2028 Annual Action Plans	GWDA			X	X	0.00	30,000.00	0.00	0.00	√		GWDA	DPCU

15.	Undertake Review of 2027 and Prepare 2028 Composite Budget	GWDA			X	X	0.00	80,000.00	0.00	0.00	√		GWDA	Budget & Rating
16.	Preparation of RIAP and Bills	GWDA			X	X	0.00	0.00	15,000.00	0.00	√		GWDA	Budget & Rating
17.	Training and Update of District Data Platform (DDP)	GWDA	X	X	X	X	0.00	30,000.00	50,00.00	0.00	√		GWDA	DPCU, DDP Project Team
18.	Organise 2no, Statutory Town Hall meeting to promote Social Accountability and Citizen's Participation in Local Governance	GWDA	X	X	X	X	0.00	0.00	150,000.00	0.00	√		GWDA	DPU, Budget & Rating
19.	Conduct quarterly Project & Programme Monitoring and Evaluation exercise (M&E)	GWDA	X	X	X	X	0.00	100,000.00	20,000.00	0.00	√		GWDA	DPCU
20.	Provide financial support for Sub Structures Activities (Area Councils)	Sub-district offices	X	X	X	X	0.00	0.00	100,000.00	0.00	√		GWDA	DPCU
21.	Data collection and zoning of Movable Structures/ properties, for effective property rate collection	District wide		X	X	X							Statistics	Budget
22.	Data Analysis and Visualization on Revenue Collection Administrative Data Compilation	GWDA		X	X	X	1500						Statistics	All Departments
23.	Provide funds for Legal Activities	District wide	X	X	X	X	0.00	0.00	5,000.00	0.00	√		GWDA	Central admn
24.	Support Administrative Expenses	Apam	X	X	X	X	0.00	0.00	10,000.00	0.00	√		GWDA	HRMD
25.	Undertake Salary Validation (Office running, Personnel & Staff Management)	Apam	X	X	X	X	0.00	0.00	3,000.00	0.00	√		GWDA	HRMD
26.	Support towards Promotion and Upgrading Interview	GWDA	X	X	X	X	0.00	0.00	10,000.00	0.00	√		GWDA	HRMD
27.	Support towards Staff Welfare / Bereavement / Wellness	GWDA	X	X	X	X	0.00	0.00	10,000.00	0.00	√		GWDA	HRMD
28.	Procure logistics for HR office	GWDA	X	X	X	X	0.00	0.00	15,000.00	0.00	√		GWDA	HRMD
29.	Organise 4no. Staff Durbar	GWDA	X	X	X	X	0.00	0.00	8,000.00	0.00	√		GWDA	HRMD
30.	Organise staff training and capacity development	District Assembly	X	X	X	X	0.00	150,000.00	25,000.00	0.00	√		GWDA	HRMD
OBJECTIVES: INCREASE REVENUE BY 50% BY CLOSE OF THE YEAR														
PROGRAMME: FINANCE & REVENUE IMPROVEMENT PROGRAMME														

31.	Undertake Revenue Mobilization and Improvement exercises	GWDA	X	X	X	X	0.00	0.00	100,000.00	0.00	√		GWDA	DFD
32.	Purchase Value books	GWDA	X	X	X	X	0.00	0.00	12,000.00	0.00	√		GWDA	DFD
33.	Upgrade Accounting Software	GWDA	X	X	X	X	0.00	0.00	10,000.00	0.00	√		GWDA	DFD
34.	Treasury and Accounting Activities eg Preparation of Annual Account	District wide	X	X	X	X	0.00	5,000.00	59,000.00	0.00	√		GWDA	DFD
35.	Organise 4no. Audit Committee Meetings	GWDA	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	CAD
36.	Support to conduct Audit & Reporting of Assembly's operations	Apam	X	X	X	X	0.00	0.00	16,000.00	0.00	√		GWDA	IAU
37.	Conduct Special Assignment on Enterprise Risk Register Training Preparation.	GWDA		X			0.00	0.00	50,000.00	0.00	√		GWDA	IAU
OBJECTIVES: TO PROMOTE INCLUSIVE EDUCATION AT ALL LEVELS OF PRE-SECOND CYCLE LEVEL OF EDUCATION BY THE END OF 2029														
PROGRAMME: EDUCATION MANAGEMENT														
38.	Conduct school monitoring and supervision	District wide	X	X	X	X	0.00	30,000.00	29,000.00	0.00	√		DED	CAD
39.	Organize Independence Day Official Celebration (6th March)	Gomoa West District	X	X	X	X	0.00	50,000.00	0.00	0.00	√		DED	CAD, 6TH MARCH C'TTEE
40.	Support the development of Youth through Science, Sports and Culture	GWDA	X	X	X	X	0.00	20,000.00	0.00	0.00	√		GWDA	CAD, DED
41.	Support for monitoring Ghana School Feeding Program (GSFP)	GWDA	X	X	X	X	0.00	0.00	5,000.00	0.00	√		GWDA	DED
42.	Procure 30 Octagon table & chairs for nursery pupils in the district	District wide	X	X	X	X	0.00	71,400.00	0.00	0.00	√		GWDA	DED, CAD
43.	Procure 550 Dual Desks for primary selected schools in the district	District wide	X	X	X	X	0.00	500,000.00	0.00	0.00	√		GWDA	DED, CAD
44.	Procure 1,050 Mono Desks for JHS & SHS in the district	District wide	X	X	X	X	0.00	900,000.00	0.00	0.00	√		GWDA	DED, CAD
45.	Procure 100 teachers tables for teaching staff in the district	District wide	X	X	X	X	0.00	200,000.00	0.00	0.00	√		GWDA	DED, CAD
46.	Construct 1no. Sports and Recreation Centre	Tarkwa	X	X	X	X	0.00	850,000.00	0.00	0.00	√		GWDA	DED, DWD
47.	Undertake repair and maintenance of selected schools	District wide	X	X	X	X	0.00	1,200,000.00	0.00	0.00	√		GWDA	DED, DWD
48.	Undertake repair of Colleges and Schools	District wide	X	X	X	X	0.00	1,200,000.00	0.00	0.00	√		GWDA	DED, DWD

49.	Undertake repair of Colleges and Schools (MP)	District wide	X	X	X	X	0.00	1,200,000.00	0.00	0.00	√		GWDA	DED, DWD
50.	Complete the construction 1 No. 6-Unit classroom block with office, store, staff common and a 6-seater toilet for boys & girls	Olefreku	X	X	X	X	0.00	450,000.00	0.00	0.00		√	GWDA	DED, DWD
51.	Complete the construction 1 No. 3-Unit classroom block with office, store, staff common	Enyeme	X	X	X	X	0.00	55,000.00	0.00	0.00		√	GWDA	DED, DWD
52.	Complete 1 No. 3-Unit classroom block with office, store, staff common	Gyankrom	X	X	X	X	0.00	2,200,000.00	0.00	0.00		√	GWDA	DED, DWD
53.	Construct 1no. ICT Centre	Tarkwa	X	X	X	X	0.00	800,000.00	0.00	0.00	√		GWDA	DED, DWD
54.	Complete the construction of 1 No. 2-Unit KG block with office, store, staff common	Simbrofo	X	X	X	X	0.00	40,000.00	0.00	0.00		√	GWDA	DWD, DED
55.	Complete 1no. 3-unit Teachers' Quarters	Mankoadze	X	X	X		0.00	50,000.00	0.00	0.00		√	GWDA	DWD, DED
56.	Construct 1no. 1-storey 6-unit classroom block for Akyemfo Basic School (Phase 1)	Akyemfo	X	X	X	X	0.00	1,950,000.00	0.00	0.00	√		GWDA	DWD, DED
57.	Construct 1no. 6-unit Chamber and Hall Teachers' Quarters	Mozano	X	X	X	X	0.00	2,000,000.00	0.00	0.00	√		GWDA	DWD, DED
58.	Construct 1no. 6-unit Single Room Self-Contain Teachers' Quarters	Gomoa Mampong	X	X	X	X	0.00	1,500,000.00	0.00	0.00	√		GWDA	DWD, DED
59.	Construct 1no. 1-storey 6-unit classroom block for Al-Kasmia Basic School (Phase 1)	Ankamu	X	X	X	X	0.00	1,950,000.00	0.00	0.00	√		GWDA	DWD, DED
60.	Construct 1no. 2-unit KG block with office, store and staff common	District	X	X	X	X	0.00	750,000.00	0.00	0.00	√		GWDA	DWD, DED
61.	Rehabilitate 3-unit classroom block	Gomomaim	X	X	X	X	0.00	550,000.00	0.00	0.00	√		GWDA	DWD, DED
62.	Renovate 6-unit teachers Quarters Apam Methodist	Apam	X	X	X	X	0.00	750,000.00	0.00	0.00	√		GWDA	DWD, DED
OBJECTIVE: IMPROVE THE QUALITY OF, AND ACCESS OF POPULATION TO HEALTH CARE AND HEALTH INFORMATION														
PROGRAMME: HEALTH CARE IMPROVEMENT AND DELIVERY														
63.	Support Campaign towards Malaria prevention	District wide	X	X	X	X	0.00	30,000.00	0.00	0.00	√		GWDA	DHD
64.	Support HIV/AIDS related activities	District wide	X	X	X	X	0.00	20,000.00	0.00	0.00	√		GWDA	DWD, DHD

65.	Carryout Disease and AEFI Surveillance activities within the district	District wide	X	X	X	X	0.00	16,000.00	0.00	0.00	0.00	0.00	GWDA	DHD
66.	Community Sensitisation on Priority Diseases	Community	X	X	X	X	0.00	9,000.00	0.00	0.00	0.00	0.00	GWDA	DHD
67.	Conduct Quarterly Integrated Supportive supervision (ISS)	District Wide	X	X	X	X	0.00	16,400.00	0.00	0.00	0.00	0.00	GWDA	DHD
68.	Conduct food demonstrations and Community Sensitization on the importance of nutrition in the sub-districts	District -wide		X		X	0.00	20,000.00	0.00	0.00	0.00	0.00	GWDA	DHD
69.	Complete 1no. CHPS Compound with ancillary facilities such as nurses' quarters, delivery wards etc	Brofoyedur	X	X	X	X	0.00	60,000.00	0.00	0.00		√	GWDA	DHD, DWD
70.	Complete 1no. CHPS Compound with ancillary facilities such as nurses' quarters, delivery bed, medical equipment etc	Ankamu	X	X	X	X	0.00	60,000.00	0.00	0.00		√	GWDA	DHD, DWD
71.	Construct 1no. CHPS Compound with nurses' quarters and furnishing (delivery beds, furniture)	Ayanful	X	X	X	X	0.00	1,800,000.00	0.00	0.00	√		GWDA	DHD, DWD
72.	Construct 1no. Nurse's Quarters	Sampa	X	X	X	X	0.00	1,100,000.00	0.00	0.00	√		GWDA	DHD, DWD
73.	Procure Medical equipment for health facilities	Ankamu and Brofoyedur	X				0.00	300,000.00	0.00	0.00	√		GWDA	DHD, DWD
74.	Expand and Rehabilitate 1no. Health Centre	Osedze	X	X	X	X	0.00	1,800,000.00	0.00	0.00	√		GWDA	DHD, DWD
75.	Repair selected Clinics in the district (MP)	District Wide	X	X	X	X	0.00	300,000.00	0.00	0.00	√		GWDA	MP's Office, DHD, DWD
76.	Upgrade CHPS Compound to Health Centre	Tarkwa	X	X	X	X	0.00	1,200,000.00	0.00	0.00	√		GWDA	DHD, DWD
77.	Complete 1no. CHPS Compound	Asempayin	X	X	X	X	0.00	40,000.00	0.00	0.00		√	GWDA	DHD, DWD
78.	Complete 1no. CHPS Compound	Abrekum	X	X	X	X	0.00	60,000.00	0.00	0.00		√	PREMIX C'TTEE	DHD, DWD
79.	Complete 1no. CHPS Compound with ancillary facilities such as nurses' quarters, delivery bed, medical equipments etc	Mumford	X	X	X	X	0.00	1,950,000.00	0.00	0.00	√		GWDA	DHD, DWD

80.	Complete 1no. CHPS Compound with ancillary facilities such as nurses' quarters, delivery bed, medical equipments etc	Abamkrom	X	X	X	X	0.00	1,500,000.00	0.00	0.00	√		GWDA	DHD, DWD
OBJECTIVE: TO REDUCE THE INCIDENCE OF URBAN POVERTY AND OTHER REPORTED SOCIAL VICES BY 60% BY THE END OF THE 2027														
PROGRAMME: SOCIAL DEVELOPMENT AND EMPOWERMENT PROGRAMME														
81.	Organize sensitization campaigns on child protection in communities in Gomoa West District	District wide	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	SWCD, NGO
82.	Organize sensitization exercises on GBV, Teenage Pregnancy, Child Marriage, Child Labour and Child Trafficking	District Wide	X	X	X	X	0.00	0.00	0.00	8,000	√		GWDA	SWCD, GES/NGO
83.	Organize Public Education campaign on Child Delinquency	District Wide	X	X	X	X	0.00	920,000	0.00	0.00	√		GWDA	SWCD
84.	Arbitration Over Family Tribunal Cases	District Wide	X	X	X	X	0.00	0.00	7,000	0.00	√		GWDA	SWCD
85.	Registration of Indigents on National Health Insurance Scheme Such as leap beneficiaries and others.	District Wide	X	X	X	X	0.00	0.00	5,000	0.00	√		GWDA	SWCD, NHIS
86.	Livelihood Empowerment Against Poverty (Leap) • Promote identification, registration and rehabilitation of PWDs • Disbursement of Disability Funds and socio-economic empowerment of PWDs	District Wide	X	X	X	X	1,516,252.32	0.00	0.00	0.00	√		GWDA	SWCD
87.	Gender Based Violence such as Women Right, Equality, skill training for women group, etc.	District Wide	X	X	X	X	0.00	15,200	0.00	0.00	√		GWDA	SWCD, NGO
88.	Inspection of Early Childhood Development Centres (ECDC)	District wide	X	X	X	X	0.00	2,150.00	2,000.00	0.00	√		GWDA	GDO, CAD / SWCD
89.	Mainstream Gender Empowerment Organize workshop on women empowerment in communities	District wide	X	X	X	X	0.00	0.00	1,500.00	0.00	√		GWDA	GDO, CAD / SWCD
90.	Organize sensitization programme on sexual and gender-based violence	District wide	X	X	X	X	0.00	0.00	1,500.00	0.00	√		GWDA	GDO, CAD / SWCD

91.	Undertake Social Protection Activities -Embark on sensitization programme on policy to drive social protection	District wide	X	X	X	X	0.00	760,000.00	1,000.00	0.00	√		GWDA	SWCD
92.	Carry out activities to Promote Registration of Infants at birth	District wide	X	X	X	X	0.00	0.00	5,000.00	0.00	√		GWDA	B&D
93.	Carry out activities to promote Early Death Registration	District wide	X	X	X	X	0.00	0.00	5,000.00	0.00	√		GWDA	B&D
94.	Public Education and sensitisation on the importance of Births and Deaths Registration	District wide		X			0.00	0.00	5,000.00	0.00	√		GWDA	B&D
DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND SPATIAL DEVELOPMENT														
OBJECTIVE: INCREASE HOUSING CONDITIONS BY 25%														
PROGRAMME: LAND USE, INFRASTRUCTURE AND SPATIAL DEVELOPMENT														
95.	Organize Technical and Spatial Planning meetings	Apam	X	X	X	X	0.00	0.00	48,000.00	0.00	√		GWDA	PPD
96.	Undertake Street Naming and Property Addressing	Apam	X	X	X	X	0.00	10,000.00	0.00	0.00	√		GWDA	PPD
97.	Organize public education to ensure effective Land Use and Spatial Planning	District wide	X	X	X	X	0.00	0.00	10,000.00	0.00	√		GWDA	PPD
98.	Develop Local Plans for communities in GWDA	District wide	X	X	X	X	0.00	10,000.00	0.00	0.00	√		GWDA	PPD
99.	Undertake day to day inspection and monitoring of projects and Development Control	District wide	X	X	X	X	0.00	0.00	40,000.00	0.00	√		GWDA	DWD
100.	Conduct Periodic Site Meetings of projects	District Wide					0.00	0.00	50,000.00	0.00	√		GWDA	DWD
101.	Renovate Assembly's Residential Buildings	District Wide	X	X	X	X	0.00	560,000.00	0.00	0.00	√		GWDA	DWD
102.	Conduct repair and maintenance work on Assembly's Office Building (Renovation of Assembly Hall, PM's Office and furnishing, Repair Toilet Facilities)	District Assembly	X	X	X	X	0.00	500,000.00	0.00	0.00	√		GWDA	DWD
103.	Undertake reshaping of Roads	District wide	X	X	X	X	0.00	1,000,000.00	0.00	0.00	√		GWDA	DWD, Transport unit, GPRTU, DRIP
104.	Undertake reshaping of Roads (MP)	District wide	X	X	X	X	0.00	300,000.00	0.00	0.00	√		GWDA	DWD, Transport unit, GPRTU

105.	Procure and install Street Lights	District wide	X	X	X	X	0.00	0.00	150,000.00	0.00	√		GWDA	DWD, Transport unit, GPRTU
106.	Embark on Road Safety Campaigns	District wide	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	DWD, Transport unit, GPRTU
107.	Conduct periodic meetings with Private Road Transport Unions/Drivers	District Wide	X	X	X	X	0.00	0.00	5,000.00	0.00	√		GWDA	DPCU, DWD
108.	Provide support for Self-Help Projects in the district (Constructional Materials	District Wide	X	X	X	X	0.00	300,000.00	0.00	0.00	√		GWDA	DWD
109.	Procure and Supply Construction Materials for community-initiated projects (MP)	District wide	X	X	X	X	0.00	300,000.00	0.00	0.00	√		GWDA	DWD
110.	Construct 1no. 2-storey Divisional Police Station	Dawurampong	X	X	X	X	0.00	2,500,000.00	0.00	0.00		√	GWDA	DWD
111.	Complete the drilling and mechanization of 5no. boreholes with water storage tank and electricity connection	Eshiem, Kumasi, Mampong, Adaa tech. Ajumaku Ansa Dawurampong, Dunkwa Akropong Apam Brigade,	X	X	X	X	0.00	300,000.00	0.00	0.00		√	GWDA	DWD
112.	Complete the drilling and mechanization of 5no. boreholes with water storage tank and electricity connection	Mozano, wassa, Koforidua, Abamkrom, kokofu, Abonko, Nkoransa, Oguan, Darmang, Assin	X	X	X	X	0.00	500,000.00	0.00	0.00		√	GWDA	DWD
113.	Construction of 2no Box Culvert							4,500,000.00	0.00	0.00		√	GWDA	DWD
114.	Drill and mechanize 2no. boreholes Basic Schools	Anteadze and	X	X	X	X	0.00	300,000.00	0.00	0.00	√		GWDA	DWD
115.	Repair and maintain 10no. boreholes	District wide	X	X	X	X	0.00	500,000.00	0.00	0.00	√		GWDA	DWD
116.	Complete District Economic Market (24-hour Economy Market)	Ankamu	X	X	X	X	0.00	20,000,000.00	0.00	0.00	√		GWDA	DWD
117.	Implement activities to enhance Local Economic Development	District wide	X	X	X	X	0.00	100,000.00	3,000.00	0.00	√		GWDA	DPCU, BAC
118.	**Promote Trade Development**	District wide	X	X	X	X	0.00	0.00	2,000.00	0.00	√		GWDA	BAC

	Ensure registration of businesses with Registrar of Company													
119.	Organize Community Based Trainings on employable skills	District wide	X	X	X	X	0.00	2,600.00	2,100.00	0.00	√		GWDA	Planning Unit
120.	Support market women to access funds under Ghana Jobs and Skills Grant Application programme	District wide	X	X	X	X	0.00	0.00	2,000.00	0.00	√		GWDA	Planning Unit, & Bac
121.	Participate in CENTRAL EXPO' 26, Central Regional Investment and Trade Fair	Cape Coast	X	X	X	X	0.00	50,000.00	0.00	0.00	√		GWDA	Planning Unit, & Bac
122.	Support Trainings on Marketable Skills (GAVA Training Fair)	District wide	X	X	X	X	0.00	0.00	3,500.00	0.00	√		GWDA	Planning Unit, & BAC
123.	Organize Official celebration (Farmers Day Celebration)	District wide	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	DAD
124.	**Implement Agriculture Extension Services** • Train 20 male and 10 female farmers on the use of PE bag for maize storage • Demonstration on soya beans ultilization with 20 farmers • Train 50 farmers on safe use of Agro Chemicals by September, 2027 • Train 15 youth on demonstration of proper spacing in vegetable production • Train 20 Farmers on Post Harvest Management in Maize • Train 20 Youth in Nutrition • Educate 30 farmers in the ultilization of OFSP	District wide	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	DAD
125.	**Undertake Surveillance and Control of Pests and Livestock in the District** • Conduct Monitoring Visits (Day Old Chicks and Feed Ghana) by 5 DAOs and 1 DDA • Train 20 Youth in Animal Nutrition • Train 20 Farmers in Good Husbandry Practices	District wide	X	X	X	X	0.00	0.00	50,000.00	0.00	√		GWDA	DAD
126.	Support Monitoring and Supervision of Agric activities	District wide	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	DAD

127.	**Support implementation of Mechanization of Agriculture in Ghana (MAG)** Sensitization of 30 farmers on the causes and effects of Climate Change (Climate SMART Agriculture)	District wide	X	X	X	X	0.00	0.00	5,000.00	0.00	√		GWDA	DAD
128.	Sensitization of 55 FBO leaders on Feed Ghana Program (Government Flagship Project on FEED GHANA PROG.)	District Wide	X	X	X	X	0.00	0.00	200,000.00	0.00	√		GWDA	DAD
129.	Conduct farm and home visits monitoring (Day old chicks and Feed Ghana Registration) by 9AEAs	District Wide	X	X	X	X	0.00	0.00	200,000.00	0.00	√		GWDA	DAD
130.	Procure, supply tools and detergent for clean - up exercises	District Wide	X	X	X	X	0.00	150,000.00	0.00	0.00	√		GWDA	EHSU
131.	Manage Environmental Sanitation	District Wide	X	X	X	X	0.00	212,750.00	0.00	0.00	√		GWDA	EHSU
132.	Monitoring of Environmental Health and Sanitation activities	District Wide	X	X	X	X	0.00	5,000.00	5,000.00	0.00	√		DPCU	EHSU /BAC /REP/ MoTI
133.	Embark and Promote WASH activities in Schools	District wide	X	X	X	X	0.00	5,500.00	8,000.00	0.00	√		EHSU	GES (SHEP)
134.	Continue the procurement of 10no. refuse containers, tools etc	District wide	X	X	X	X	0.00	0.00	5,000.00	0.00	√		GWDA	EHSU
135.	Organize Community Clean-Up Exercises	District wide	X	X	X	X	0.00	300,000.00	0.00	0.00	√		GWDA	EHSU
136.	Undertake Medical health screening and training for food handlers	District wide	X	X	X	X	0.00	0.00	22,600.00	0.00	√		GWDA	EHSU
137.	Evacuate Refuse from crude dump sites	District wide	X	X	X	X	0.00	50,000.00	10,200.00	0.00	√		GWDA	EHSU
138.	Undertake Burial of Pauper	District wide	X	X	X	X	0.00	10,000.00	6,500.00	0.00	√		GWDA	EHS,
139.	Conduct CLTS campaigns and promote household latrines	District wide	X	X	X	X	0.00	20,000.00	10,000.00	0.00	√		GWDA	EHSU, DWD/SW/CD
140.	Maintain and operate final disposal site	Gomoa Hwida	X	X	X	X	0.00	51,000.00	0.00	0.00	√		GWDA	EHSU
141.	Undertake Solid Waste Management (SIP)	District wide	X	X	X	X	0.00	370,000.00	0.00	0.00	√		GWDA	EHSU
142.	Undertake Fumigation and sanitary improvement management	District wide	X	X	X	X	0.00	300,000.00	0.00	0.00	√		GWDA	EHSU

143.	Youth in Climate Change interventions (Bloomberg philanthropies programme)	District wide	X	X	X	X	0.00	0.00	20,000.00	1,200,000.00	√		GWDA	PLANNING UNIT
144.	Complete 2no. 20-seater disability friendly w/c toilet facilities with	Gomoa Tarkwa and Brofo,	X	X	X	X	0.00	1,115,000.00	0.00	0.00		√	GWDA	EHSU, DWD
145.	Support Disaster Management and Prevention in the District (pruning of trees and desilting of drains)	District wide	X	X	X	X	0.00	20,000.00	3,000.00	0.00	√		GWDA	NADMO
146.	Green Economy Activities on Climate Change	District wide	X	X	X	X	0.00	83,000.00	0.00	0.00	√		GWDA	NADMO, PLANNING UNIT
147.	Meeting of the district IDDR Team / Committee	GWDA	X	X	X	X	0.00	0.00	1,000.00	0.00	√		GWDA	NADMO
148.	Develop a Disaster Risk Management Plan	GWDA	X	X	X	X	0.00	0.00	20,000.00	0.00	√		GWDA	NADMO, PLANNING UNIT