



GOMOA WEST DISTRICT ASSEMBLY



Our Ref.: GWDA. 01/20/07

District Administration
P. O. Box 39
APAM

Your Ref:

30th October, 2025

SUBMISSION OF 2026 COMPOSITE ANNUAL ACTION PLAN

I submit herewith the **2026 COMPOSITE ANNUAL ACTION PLAN** in respect of the Gomoa West District Assembly for your information and further action, please.

Thank you.

Your Ref:

District Administration
P. O. Box 39
APAM

30th October, 2025

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MARIAN D. MENSAH
DISTRICT COORD. DIRECTOR
FOR: DISTRICT CHIEF EXECUTIVE

DISTRIBUTION:

1. THE HON CENTRAL REGIONAL MINISTER, CAPE COAST
2. THE HON. MINISTER OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT
3. THE DIRECTOR-GENERAL OF NDPC, CANTONMENTS – ACCRA
4. HONOURABLE ASSEMBLY MEMBERS, GOMOA WEST DISTRICT
5. CHAIRPERSONS OF AREA COUNCILS, GOMOA WEST DISTRICT ASSEMBLY
6. DPCU MEMBERS, GOMOA WEST DISTRICT ASSEMBLY

ATTENTION: THE REGIONAL ECONOMIC PLANNING OFFICER

COPY

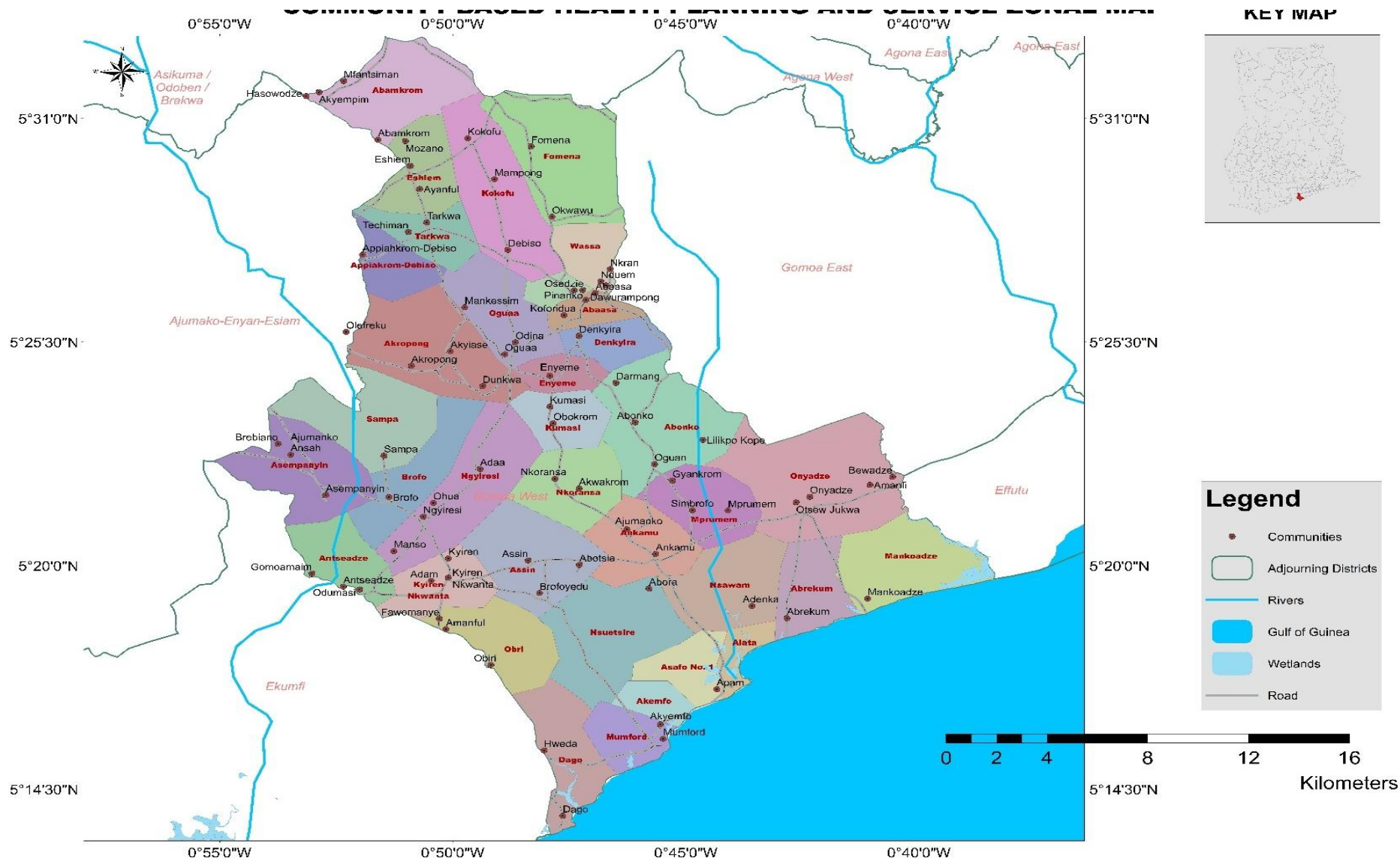
7. THE HON. DISTRICT CHIEF EXECUTIVE, GWDA, APAM
8. THE HON. PRESIDING MEMBER, GWDA, APAM
9. THE SECRETARIAT, DISTRICT PLANNING COORDINATING UNIT

2026 COMPOSITE ANNUAL ACTION PLAN



GOMO WEST DISTRICT ASSEMBLY
DPCU

Figure 1 : CHPS Compound



2026 AAP MATRIX

DEVELOPMENT DIMENSION: GOVERNANCE AND INSTITUTIONAL DEVELOPMENT														
OBJECTIVE: Improve the institutional capacities of the Assembly and its sub-structures to effectively deliver its services by the end of 2029														
PROGRAMME: Administration and Governance														
S/N	PROJECTS	LOCATION	TIME FRAME				COST (GHC)				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating
1.	Support Internal Management of Organization	GWDA	X	X	X	X	459,549.13	0.00	503,470.90	0.00	√		GWDA	CAD
2.	Provide support for Protocol Service	GWDA	X	X	X	X	0.00	0.00	3,000.00	0.00	√		GWDA	CAD
3.	Provide Support for Operations of Security Services	GWDA	X	X	X	X	0.00	9,925.56	10,000.00	0.00	√		GWDA	GPS / GNFS / GIS
4.	Organise Community Engagement to encourage Citizen Participation in Local Governance	GWDA	X	X	X	X	0.00	57,368.18	16,000.00	0.00	√		GWDA	CAD
5.	Organize Official Celebrations (May Day, Independence Day celebrations)	GWDA	X	X	X	X	0.00	10,000.00	20,000.00	0.00	√		GWDA	CAD
6.	Provide support for activities of Traditional Authorities	GWDA	X	X	X	X	0.00	30,000.00	10,000.00	0.00	√		GWDA	CAD
7.	Procure Office Equipment and Logistics	GWDA	X	X	X	X	0.00	30,000.00	50,000.00	0.00	√		GWDA	CAD
8.	Provide payment for IGF Staff Salaries	GWDA	X	X	X	X	0.00	0.00	155,145.48	0.00	√		GWDA	CAD
9.	Provide payment of Transfer Grants to Staff	GWDA	X	X	X	X	0.00	0.00	23,323.62	0.00	√		GWDA	CAD
10.	Pay Assembly Members Ex-gratia	GWDA	X	X	X	X	0.00	0.00	110,000.00	0.00	√		GWDA	CAD
11.	Provide payment for Assembly Members (Allowance)	GWDA	X	X	X	X	0.00	30,000.00	10,000.00	0.00	√		GWDA	CAD
12.	Provide for Donations	GWDA	X	X	X	X	0.00	30,000.00	10,000.00	0.00	√		GWDA	CAD
13.	Provide for protocol services	GWDA	X	X	X	X	0.00	50,000.00	40,000.00	0.00	√		GWDA	CAD
14.	Provide for Contributions	GWDA	X	X	X	X	0.00	70,000.00	60,000.00	0.00	√		GWDA	CAD
15.	Support Internal Management of Organization	GWDA	X	X	X	X	0.00	15,000.00	20,000.00	0.00	√		GWDA	CAD
16.	Support Administrative Expenses	Apam	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	HRMD
17.	Undertake DPCU Activities	Apam	X	X	X	X	0.00	15,000.00	0.00	0.00	√		GWDA	Budget

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18.	Preparation of 2027 Composite Annual Budget and Action Plan	GWDA	X	X	X	X	0.00	55,000.00	0.00	0.00	√		GWDA	DPU
19.	Organise 2no. Town Hall meeting to promote social accountability	GWDA	X	X	X	X	0.00	40,000.00	20,000.00	0.00	√		GWDA	DPU, Budget
20.	Conduct regular Monitoring and Evaluation of Programs (M&E)	District wide	X	X	X	X	0.00	50,000.00	10,000.00	0.00	√		GWDA	DPCU
21.	Provide financial support for Sub Structures Activities (Area Councils)	Sub-district offices	X	X	X	X	0.00	0.00	50,000.00	0.00	√		GWDA	DPCU
22.	Undertake dissemination of Medium-Term Development Plan	District wide	X	X	X	X	0.00	0.00	50,000.00	0.00	√		GWDA	DPCU
23.	Provide funds for Legal Activities	District wide	X	X	X	X	0.00	0.00	5,000.00	0.00	√		GWDA	Central admn
24.	Gazette District Assembly Bye-Laws	GWDA	X	X	X	X	0.00	50,000.00	0.00	0.00	√		GWDA	CTRAL ADM, DPCU
25.	Support Internal Management of Organization	District Assembly	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	CAD
26.	Support Administrative Expenses	Apam	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	HRMD
27.	Undertake Salary Validation (Personnel & Staff Management)	Apam	X	X	X	X	0.00	0.00	3,000.00	0.00	√		GWDA	HRMD
28.	Undertake monitoring and Supervision of IGF Staff	Apam	X	X	X	X	0.00	0.00	3,000.00	0.00	√		GWDA	HRMD
29.	Organise staff training and skills development	District Assembly	X	X	X	X	0.00	30,000.00	15,000.00	0.00	√		GWDA	HRMD

DEVELOPMENT DIMENSION: ECONOMIC DIMENSION

Objectives: Increase revenue mobilization by 50% by 2029

Programme: Finance & Revenue Improvement Programme

30.	Undertake Revenue Mobilization and Improvement exercises	District Assembly	X	X	X	X	0.00	0.00	83,000.00	0.00	√		GWDA	DFD
31.	Support Internal Audit Operations	Apam	X	X	X	X	0.00	6,000.00	12,000.00	0.00	√		GWDA	IAU
32.	Treasury and Accounting Activities	District wide	X	X	X	X	0.00	5,000.00	59,000.00	0.00	√		GWDA	DFD
33.	Organise 4no.Audit Committee Meetings	District Assembly	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	CAD

DEVELOPMENT DIMENSION: SOCIAL DIMENSION

Objectives: To promote inclusive education at all levels of pre second Cycle level of education by the end of 2029

Programme: Education Management

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34.	Support Internal Management of Organization	District Assembly	X	X	X	X	0.00	20,000.00	10,000.00	0.00	√		GWDA	HRMD
35.	Supervision & Inspection of Education Delivery	Apam	X	X	X	X	0.00	32,000.00	10,000.00	0.00	√		GWDA	DWD, DED
36.	Organize Independence Day Official Celebration (6 th March)	Apam	X	X	X	X	0.00	100,000.00	0.00	0.00	√		GWDA	DED, CO
37.	Promote the development of Youth through Sports and Culture	District wide	X	X	X	X	0.00	20,000.00	0.00	0.00	√		GWDA	CAD, DED
38.	Support the of implementation Ghana School Feeding Program (GSFP)	District wide	X	X	X	X	0.00	0.00	2,000.00	0.00	√		GWDA	DED
39.	Procure 30 Octagon table & chairs for nursery pupils in the district	District wide	X	X	X	X	0.00	71,400.00	0.00	0.00	√		GWDA	DED
40.	Procure 550 Dual Desks for primary selected schools in the district	District wide	X	X	X	X	0.00	1,300,000.00	0.00	0.00	√		GWDA	DED
41.	Procure 1050 Mono Desks for JHS & SHS in the district	District wide	X	X	X	X	0.00	1,200,000.00	0.00	0.00	√		GWDA	DED, DWD
42.	Construct 1 No. 6-Unit classroom block with office, store, staff common and a 6-seater toilet for boys & girls	Olefreku	X	X	X	X	0.00	950,000.00	0.00	0.00	√		GWDA	DED, DWD
43.	Construct 1 No. 3-Unit classroom block with office, store, staff common	Enyeme	X	X	X	X	0.00	530,000.00	0.00	0.00	√		GWDA	DED, DWD
44.	Construct 1 No. 2-Unit KG block with office, store, staff common	Simbrofo	X	X	X	X	0.00	480,000.00	0.00	0.00	√		GWDA	DWD, DED
45.	Complete 1no. 6-unit Teachers' Quarters	Apam	X	X	X	X	0.00	67,000.00	0.00	0.00		√	GWDA	DWD, DED
46.	Complete 1no. 6-unit chamber & Hall Teachers' Quarters	Gomoa Mankoadze	X	X	X	X	0.00	450,000.00	0.00	0.00		√	GWDA	DWD, DED
47.	Complete 1no. 3-unit classroom block with toilet facility	Obiri	X	X	X	X	0.00	100,000.00	0.00	0.00		√	GWDA	DWD, DED
48.	Complete 1no. 3-unit classroom block with toilet facility	Gomoa Appiakrom-Debiso,	X	X	X	X	0.00	130,000.00	0.00	0.00		√	GWDA	CAD
49.	Construct 1no. Sports and Recreation Centre	Tarkwa	X	X	X	X	0.00	500,000.00	0.00	700,000.00	√		GWDA	DWD, DONOR
Objective: Improve the quality of, and access of population to health care and health information														
Programme: Health Care Improvement and Delivery														
50.	Support Internal Management of Organization	District Assembly	X	X	X	X	0.00	0.00	7,000.00	0.00	√		GWDA	DHD

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51.	Support Campaign towards Malaria prevention	District wide	X	X	X	X	0.00	330,000.00	0.00	0.00	√		GWDA	DHD
52.	Support HIV/AIDS related activities	District wide	X	X	X	X	0.00	15,380.00	0.00	0.00	√		GWDA	DWD, DHD
53.	Construct 1no. CHPS Compound with ancillary facilities such as nurses' quarters	Gomoa Mampong	X	X	X	X	0.00	1,500,000.00	0.00	0.00	√		GWDA	DHD, DWD
54.	Construct 1no. CHPS Compound with ancillary facilities such as nurses' quarters	Hwida	X	X	X	X	0.00	900,000.00	0.00	0.00	√		GWDA	DHD, DWD
55.	Construct 1no. CHPS Compound with ancillary facilities such as nurses' quarters, delivery bed, medical equipment etc	Abankrom	X	X	X	X	0.00	900,000.00	0.00	0.00	√		GWDA	DHD, DWD
56.	Complete 1no. CHPS Compound with ancillary facilities such as nurses' quarters, delivery wards etc	Brofoyedur	X	X	X	X	0.00	500,000.00	0.00	0.00		√	GWDA	DHD, DWD
57.	Complete 1no. CHPS Compound with ancillary facilities such as nurses' quarters, delivery bed, medical equipment etc	Ankamu	X	X	X	X	0.00	500,000.00	0.00	0.00		√	GWDA	DHD, DWD
58.	Repair selected Clinics in the district (MP)	District Wide	X	X	X	X	0.00	300,000.00	0.00	0.00	√		GWDA	DHD, DWD
59.	Complete 1no. CHPS Compound	Asempayin	X	X	X	X	0.00	400,000.00	0.00	0.00		√	GWDA	DHD, DWD
60.	Complete 1no. CHPS Compound	Abrekum	X	X	X	X	0.00	230,000.00	0.00	0.00		√	GWDA	DHD, DWD
61.	Renovate Nurses Quarters Compound	Dago	X	X	X	X	0.00	150,000.00	0.00	0.00	√		GWDA	SWCD
Objective: To reduce the incidence of urban poverty and other reported social vices by 60% by the end of 2029														
Programme: Social Development and Empowerment Programme														
62.	Support Internal Management of the Organization	District Assembly	X	X	X	X	0.00	0.00	5,000.00	0.00	√		GWDA	SWCD
63.	Support Administrative Expenses	District Assembly	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	SWCD, NGO
64.	Undertake Child Right Protection activities (ISSD) -	District wide	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	SWCD, NGO
	Organize sensitization campaigns on child protection in communities in Gomoa West District		X	X	X	X								
65.	Organize sensitization exercises on GBV, Teenage Pregnancy, Child Marriage, Child Labour and Child Trafficking	District wide	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	SWCD, NGO
66.	Organize Public Education campaign on Child Delinquency	District wide	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	SWCD, NGO

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67.	Manage and resolve maintenance, paternity, physical assault and custody cases	District wide	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	SWCD
68.	Inspection of Early Childhood Development Centres (ECDC)	District wide	X	X	X	X	0.00	2,150.00	2,000.00	0.00	√		GWDA	GDO, CAD / SWCD
69.	Mainstream Gender Empowerment Organize workshop on women empowerment in communities	District wide	X	X	X	X	0.00	0.00	1,500.00	0.00	√		GWDA	GDO, CAD / SWCD
70.	Organize sensitization programme on sexual and gender-based violence	District wide	X	X	X	X	0.00	0.00	1,500.00	0.00	√		GWDA	GDO, CAD / SWCD
71.	Undertake Social Protection Activities - Embark on sensitization programmes on policy to drive social protection	District wide	X	X	X	X	0.00	760,000.00	1,000.00	0.00	√		GWDA	SWCD
72.	Embark on LEAP visitations in communities	District wide	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	SWCD
73.	Promote identification, registration and rehabilitation of PWDs	District wide	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	SWCD
74.	Disbursement of Disability Funds and socio-economic empowerment of PWDs	District wide	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	B&D
75.	Promote Registration of Infants at birth	District wide	X	X	X	X	0.00	0.00	8,760.00	0.00	√		GWDA	B&D
76.	Support General Expenses of the department	Apam	X	X	X	X	0.00	0.00	2,000.00	0.00	√		GWDA	B&D
77.	Organize Public Education on Birth and Death Registration	District wide	X	X	X	X	0.00	0.00	2,400.00	0.00	√		GWDA	EHSU

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND SPATIAL DEVELOPMENT

Objective: Increase housing conditions by 25% by 2029

Programme: Land use and Spatial Development

78.	Support Internal Management of the Organization	District Assembly	X	X	X	X	0.00	0.00	6,000.00	0.00	√		GWDA	PPD
79.	Organize Spatial Planning meetings	Apam	X	X	X	X	0.00	0.00	48,000.00	0.00	√		GWDA	PPD
80.	Support Administrative Expenses	District Assembly	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	PPD
81.	Undertake Street Naming and Property Addressing	Apam	X	X	X	X	0.00	10,000.00	0.00	0.00	√		GWDA	PPD
82.	Register Assembly Land	District wide	X	X	X	X	0.00	5,000.00	0.00	0.00	√		GWDA	PPD
83.	Organize public education to ensure effective Land Use and Spatial Planning	District wide	X	X	X	X	0.00	0.00	10,000.00	0.00	√		GWDA	DWD
84.	Support Internal Management of the Organization	District Assembly	X	X	X	X	0.00	0.00	5,000.00	0.00	√		GWDA	DWD

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85.	Support Administrative Expenses	District Assembly	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	DWD
86.	Undertake day today inspection of development Projects (development control)	District wide	X	X	X	X	0.00	0.00	25,000.00	0.00	√		GWDA	DWD
87.	Renovate Assembly's Residential Buildings	District Assembly	X	X	X	X	0.00	560,000.00	0.00	0.00	√		GWDA	DWD
88.	Conduct repair and maintenance work on Assembly's Office Building	District Assembly	X	X	X	X	0.00	1,330,000.00	0.00	0.00	√		GWDA	MP'S OFF. DWD
89.	Undertake reshaping of Roads	District wide	X	X	X	X	0.00	700,000.00	0.00	0.00	√		GWDA	Transport unit, GPRTU
90.	Undertake reshaping of Roads (MP)	District wide	X	X	X	X	0.00	300,000.00	0.00	0.00	√		GWDA	Transport unit, GPRTU
91.	Procure and install Street Lights	District wide	X	X	X	X	0.00	50,000.00	140,000.00	0.00	√		GWDA	Transport unit, GPRTU
92.	Embark on Road Safety Campaigns	District wide	X	X	X	X	0.00			0.00	√		GWDA	DWD
93.	Conduct periodic meetings with Private Road Transport Unions/Drivers	District Wide	X	X	X	X	0.00	0.00	5,000.00	0.00	√		GWDA	MP'S OFFICE, DWD
94.	Provide support for Self-Help Projects in the district (Constructional Materials)	District Wide	X	X	X	X	0.00	300,000.00	0.00	0.00	√		GWDA	DWD
95.	Procure and Supply Construction Materials for community-initiated projects (MP)	District wide	X	X	X	X	0.00	300,000.00	0.00	0.00	√		GWDA	DWD
96.	Renovate police station with quarters	Dago	X	X	X	X	0.00	350,000.00	0.00	0.00	Type e √		GWDA	DWD
97.	Complete the drilling and mechanization of 10no boreholes with polytank and electricity connection	Eshiem, Mampong, Kumasi, Dawurampong, Ajumaku Ansa Dunkwa Akropong Apam Brigade, Aadaa tech	X	X	X	X	0.00	300,000.00	0.00	0.00	√		GWDA	DWD
98.	Drill and mechanize of 10no boreholes in selected communities polytank and electricity connection	District wide	X	X	X	X	0.00	300,000.00	0.00	0.00	√		GWDA	DWD
99.	Repair and maintain 3no. boreholes	Darmang, Fomena Ayanful	X	X	X	X	0.00	300,000.00	0.00	0.00	√		GWDA	DWD

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100.	Expand Ghana Water connectivity to selected communities	Adenka, Dago, Abutsia, Apam and Ankamu	X	X	X	X	0.00	300,000.00	0.00	0.00	√		GWDA	BAC
101.	Construct 24-hour Economy Model Market	Ankamu	X	X	X	X	0.00	300,000.00	0.00	0.00	√		GWDA	DPU, BAC
102.	Support Internal Management of the Organization	District Assembly	X	X	X	X	0.00		3000	0.00	√		GWDA	BAC
103.	Promote Local Economic Development	District wide	X	X	X	X	0.00	98,420.46	3,000.00	0.00	√		GWDA	BAC
104.	Promote Small & Medium Enterprises (LED) Mastercard foundation/BIZBOX interventions	District wide	X	X	X	X	0.00	0.00	2,000.00	0.00	√		GWDA	BAC
105.	Promote Trade Development Ensure registration of businesses with Registrar of Company	District wide	X	X	X	X	0.00	0.00	2,000.00	0.00	√		GWDA	BAC
106.	Organize Community Based Trainings	District wide	X	X	X	X	0.00	2,600.00	2,100.00	0.00	√		GWDA	Planning Unit
107.	Support market women to access funds under Ghana Jobs and Skills Grant Application programme	District wide	X	X	X	X	0.00	0.00	2,000.00	0.00	√		GWDA	Planning Unit, Bac & culture dept
108.	Participate in CENTRAL EXPO' 26, Central Regional Investment and Trade Fair	GWDA	X	X	X	X	0.00	30,000.00	2,500.00	0.00	√		GWDA	DAD
109.	Support Trainings on Marketable Skills (GAVA Training Fair)	District wide	X	X	X	X	0.00	0.00	3,500.00	0.00	√		GWDA	DAD
110.	Support Internal Management of the Organization	GWDA	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	DAD
111.	Support Administrative Expenses	District wide	X	X	X	X	0.00	150,000.00	0.00	0.00	√		GWDA	DAD
112.	Organize Official celebration (Farmers Day Celebration)	District wide	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	DAD
113.	Implement Agriculture Extension Services	District wide	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	DAD
114.	Undertake Surveillance and Control of Pests and Livestock in the District	District wide	X	X	X	X	0.00	0.00	50,000.00	0.00	√		GWDA	DAD
115.	Support Monitoring and Supervision of Agric activities	District wide	X	X	X	X	0.00	0.00	10,000.00	0.00	√		GWDA	DAD
116.	Support implementation of Mechanization of Agriculture in Ghana (MAG)	District wide	X	X	X	X	0.00	0.00	5,000.00	0.00	√		GWDA	DAD
117.	Undertake Climate Change Interventions (Climate SMART Agriculture)	District wide	X	X	X	X	0.00	0.00	200,000.00	0.00	√		GWDA	DAD

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118.	Support implementation of Government Flagship Projects (DEED GHANA PROG)	District Wide	X	X	X	X	0.00	550,000.00	4,000.00	0.00	√		GWDA	DAD
119.	Support implementation of Government Flagship Projects (FEED GHANA PROG.)	District Wide	X	X	X	X	0.00	550,000.00	4,000.00	0.00	√		GWDA	DAD
120.	Support Internal Management of the Organization	District Assembly	X	X	X	X	0.00	20,000.00	8,000.00	0.00	√		GWDA	EHSU
121.	Enforcement of existing bye-laws	District wide	X	X	X	X	0.00	10,000.00	60,000.00	0.00	√		GWDA	Planning Unit, EHSU
122.	Organize Community Clean-Up Exercises	District wide	X	X	X	X	0.00	550,000.00		0.00	√		GWDA	EHSU
123.	Intensify campaigns on waste segregation in the district	District wide	X	X	X	X	0.00	0.00	50,000.00	0.00	√		GWDA	Planning Unit, EHSU EHSU
124.	Procure 10no. refuse containers, tools etc	District wide	X	X	X	X	0.00	0.00	5,000.00	0.00	√		GWDA	EHSU
125.	Undertake Medical and Food Screening Exercises	District wide	X	X	X	X	0.00	0.00	5,000.00	0.00	√		GWDA	EHSU
126.	Undertake Sanitary Inspection and Compliance Enforcement	District wide	X	X	X	X	0.00	390,000.00	0.00	0.00	√		GWDA	EHSU
127.	Evacuate Refuse from crude dump sites	District wide	X	X	X	X	0.00	40,000.00	10,000.00	0.00	√		GWDA	EHSU
128.	Undertake Burial of Pauper	District wide	X	X	X	X	0.00	80,000.00	10,000.00	0.00	√		GWDA	EHS, ZOOMLION
129.	Promote CLTS Campaign	District wide	X	X	X	X	0.00	450,000.00	0.00	0.00	√		GWDA	EHS, ZOOMLION
130.	Evacuate and lift refuse (Maintain Final Disposal Site)	Gomoa Hwida	X	X	X	X	0.00	380,000.00	0.00	0.00	√		GWDA	EHSU
131.	Undertake Solid Waste Management (SIP)	District wide	X	X	X	X	0.00	370,000.00	0.00	0.00	√		GWDA	EHSU
132.	Undertake Liquid Waste Management (Fumigation)	District wide	X	X	X	X	0.00	25,000.00	0.00	0.00	√		GWDA	DWD, EHSU
133.	Climate Change interventions	District wide	X	X	X	X	0.00	150,000.00	0.00	0.00	√		GWDA	NADMO
134.	Construct Animal pound	District wide	X	X	X	X	0.00	1,120,000.00	0.00	0.00	√		GWDA	DWD, EHSU
135.	Complete 8no. w/c toilet facilities	Sampa, Apam Dago, Nsawam, Pinanko, Eshiem, Apan Paado Ngyiresi, Brofo	X	X	X	X	0.00	0.00	6,000.00	0.00		√	GWDA	NADMO
136.	Support Internal Management of the Organization	District Assembly	X	X	X	X	0.00	0.00	0.00	0.00	√		GWDA	NADMO

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137.	Support Disaster Management and Prevention in the District (pruning of trees and desilting of drains)	District wide	X	X	X	X	0.00	20,000.00	3,000.00	0.00	√		GWDA	NADMO
138.	Create Awareness on benefit and safe use of LPG	District wide	X	X	X	X	0.00	0.00	20,000.00	0.00	√		GWDA	PLANNING UNIT, NADMO
139.	Provide waste management Equipment, toilets, bins and refuse skips for the buffer zone communities.	District wide	X	X	X	X	0.00	500,000.00	500,000.00	0.00	√		GWDA	PLANNING UNIT, NADMO
140.	Replanting of vegetative cover e.g. mangroves along the lagoon / river fringes and banks.	District wide	X	X	X	X	0.00	20,000.00	50,000.00	0.00	√		GWDA	PLANNING UNIT, NADMO
141.	PPP Arrangement on investment on clean cooking devices for low-income households	District wide	X	X	X	X	0.00	5,000.00	10,000.00	0.00	√		GWDA	PLANNING UNIT, NADMO
142.	Green Economy Activities on Climate Change	District wide	X	X	X	X	0.00	0.00	83,000.00	0.00	√		GWDA	NADMO
143.	Constitute the district IDDR Team/Committee	District wide	X	X	X	X	0.00	0.00	1,000.00	0.00	√		GWDA	NADMO
144.	Develop a Disaster Risk Management Plan	District Assembly	X	X	X	X	0.00	0.00	20,000.00	0.00	√		GWDA	NADMO