



# GOMOA WEST DISTRICT ASSEMBLY



Our Ref.: GWDA. 01/20/01

District Administration  
P. O. Box 39  
APAM

Your Ref:

31<sup>st</sup> October, 2024

## SUBMISSION OF 2025 COMPOSITE ANNUAL ACTION PLAN

I submit herewith the **2025 ANNUAL ACTION PLAN** in respect of the Gomoa West District Assembly for your information and further action, please.

Thank you.

.....  
**MARTIN TWUMASI**  
**DISTRICT COORD. DIRECTOR**  
**FOR: DISTRICT CHIEF EXECUTIVE**

### **DISTRIBUTION:**

1. THE HON CENTRAL REGIONAL MINISTER, CAPE COAST
2. THE HON. MINISTER OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT
3. THE DIRECTOR-GENERAL OF NDPC, CANTONMENTS – ACCRA
4. HONOURABLE ASSEMBLY MEMBERS, GOMOA WEST DISTRICT
5. CHAIRPERSONS OF AREA COUNCILS, GOMOA WEST DISTRICT ASSEMBLY
6. DPCU MEMBERS, GOMOA WEST DISTRICT ASSEMBLY

**ATTENTION: THE REGIONAL ECONOMIC PLANNING OFFICER**

### **COPY**

7. THE HON. DISTRICT CHIEF EXECUTIVE, GWDA, APAM
8. THE HON. PRESIDING MEMBER, GWDA, APAM
9. THE SECRETARIAT, DISTRICT PLANNING COORDINATING UNIT

# COMPOSITE ANNUAL ACTION PLAN - 2025



GOMO WEST DISTRICT ASSEMBLY  
DPCU

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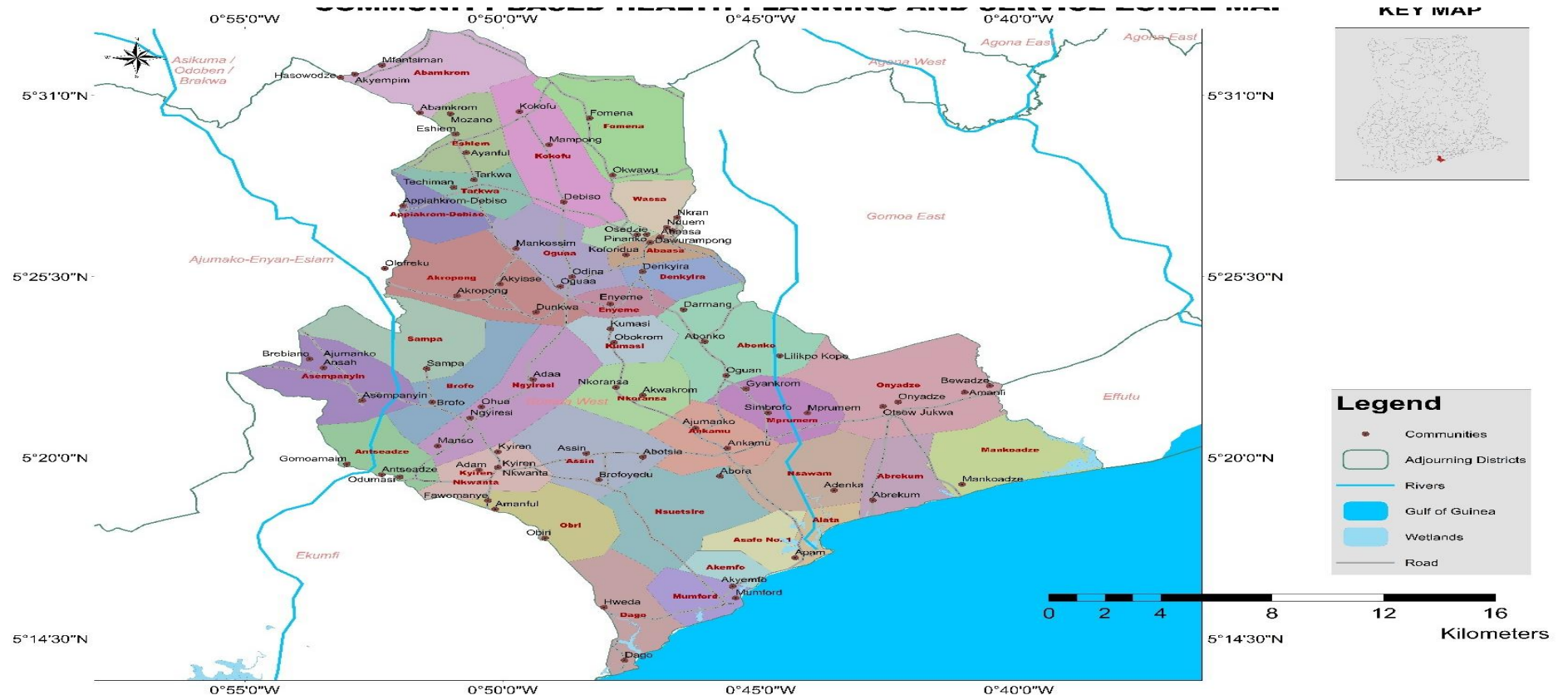
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### **BRIEF PROFILE**

L.I. 1896 created Gomoa West from Gomoa District with its capital as Apam in July, 2008. It shares boundaries to the North with Asikuma–Odoben- Brakwa District and Agona West Municipal Assemblies, on the South by the Atlantic Ocean, to the East and East by Gomoa East District and Effutu Municipality respectively, and on West by Ajumako-Enyan-Essiam and Ekumfi Districts respectively. The district covers a land area of 514.2 square kilometers.

Figure 1 : CHPS Compound Map



## **List of Development Issues**

### **Social**

#### Education

1. Inadequate furniture for pupils and teachers.
2. Dilapidated classroom blocks.
3. Insufficient teaching and learning materials.
4. Inadequate accommodation for teachers in the District
5. High level of teacher attrition

#### Health

6. Inadequate medical logistics.
7. Dilapidated health facilities.
8. Inadequate accommodation for health professionals in the District.
9. Inadequate medical staff

### **Social protection**

#### Poverty

10. About 22.6% of household population live below the poverty line.

#### Child Poverty

11. The District has about 28,000 children in poor households.

#### Persons Living with Disability

12. About 6,400 PWDs not registered with the District Assembly for intervention.

### **Business Development**

#### Fishing

13. Inadequate storage facilities for fisher folks and farmers.
14. Poor conditions of landing sites in the District.

#### Job creation

15. About 7,000 persons in the District are unemployed.

#### Markets

16. Poor condition of major markets.

### **Infrastructure**

#### Transportation network

17. 150km of feeder roads in the District are unmotorable.
18. Potholes on roads.

#### Water

19. 33% of households not having access to potable water.

### **Natural Resource Endowment**

#### Tourism

20. Undeveloped tourist potentials.

#### Land pollution

21. Existence of open defecation in all communities.
22. About 60% of solid waste not managed properly.

### **Environment**

23. Evidence of climate change in the District.

## 2025 AAP MATRIX

S/N	PROGRAMS	SUB-PROGRAM S	LIST OF PROJECTS	LOCATION	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET (GH¢)					IMPLEMENTING AGENCY	
						1	2	3	4	IGF	GOG	DACF	DACF RFG	DON OR	LEA D	COLLA
1.	MANAGEMENT AND ADMINISTRATION	General Administration	Support Internal Management of Organization	Apam	Internal managerial activities supported	X	X	X	X	503,470.90		0			GW DA	CAD
2.			Protocol Service	Apam	Protocol Services undertaken	X	X	X	X	3,000.00					GW DA	CAD
3.			Support Operations of Security Services	District wide	Security Operations improved	X	X	X	X	10,000.00		30,000.00			GW DA	GPS / GNFS / GIS
4.			Organize Administrative meetings	Apam	Meetings organized	X	X	X	X			40,000.00			GW DA	CAD
5.			Encourage Citizen Participation in Local Governance (Community Engagement)	District wide	Citizen participation improved	X	X	X	X	16,000.00		0			GW DA	CAD
6.			Strengthen Local and International Affiliations	District wide	Local and International bonds strengthened	X	X	X	X	2,000.00		0			GW DA	CAD
7.			Support Official Celebrations (May Day, Festivals, National Day of Prayer)	District wide	No. of Celebrations supported	X	X	X	X	20,000.00		50,000.00			GW DA	CAD
8.			Support Traditional Authorities	District wide	Traditional Authorities supported	X	X	X	X	10,000.00		0			GW DA	CAD
9.			Procure Office Equipment and Logistics	Apam	Office Equipment procured	X	X	X	X	50,000.00		172,750.90			GW DA	CAD
10.			Procure 12no. Swivel Chairs and 2no. Office Desks	Apam	12no. swivel chairs and 2no. office desks procured	X	X	X	X				41,571.00		GW DA	CAD
11.			Maintain and Insure Official Vehicles	Apam	Official vehicles maintained and insured	X	X	X	X			84,767.19			GW DA	CAD
12.			Undertake payment of IGF Staff Salaries	Apam	IGF Staff Salaries paid	X	X	X	X	155,145.48					GW DA	CAD
13.			Provide logistical support to decentralized departments	Apam	Logistical support provided	X	X	X	X			20,000.00			GW DA	CAD
14.			Support NALAG subscription	Accra	NALAG subscription supported	X	X	X	X			67,249.10			GW DA	CAD
15.			Provide for Donations (MP)	Apam	Donations provided	X	X	X	X			60,000.00			GW DA	MP
16.			Undertake payment of Transfer Grants	District wide	Transfer Grants paid	X	X	X	X	23,323.62					GW DA	CAD
			<b>FINANCE AND AUDIT</b>													
17.		Finance and Audit	Support Internal Management of Organization	District Assembly	Internal managerial activities supported	X	X	X	X	46,000.00		0			GW DA	IAU, DFD
18.			Undertake Revenue Mobilization and Improvement exercises	District Assembly	Revenue mobilization improved	X	X	X	X	83,000.00					GW DA	CAD, DFD
19.			Support Internal Audit Operations	District Assembly	Audit operations supported	X	X	X	X	12,000.00		0			GW DA	IAU

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S/N	PROGRAMS	SUB-PROGRAMS	LIST OF PROJECTS	LOCATION	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET (GH¢)					IMPLEMENTING AGENCY		
						1	2	3	4	IGF	GOG	DACF	DACF RFG	DONOR	LEAD	COLLA	
20.			Support Treasury and Accounting Activities	District wide	Accounting activities supported	X	X	X	X	59,000.00			0			GW DA	DFD
21.			Organize Audit Committee Meetings	District Assembly	Audit Committee Meetings organized	X	X	X	X	34,000.00			0			GW DA	IAU
<b>PLANNING, BUDGETING, COORDINATING AND STATISTICS</b>																	
22.			Support Administrative Expenses	District Assembly	Administrative Expenses supported	X	X	X	X		7,500.00					GW DA	STATS
23.			Undertake Plans and Budget preparation	Apam	Plans and Budget prepared	X	X	X	X	33,000.00			40,000.00			GW DA	DPU, BU
24.			Embark on Data Collection activities	District wide	Data Collected	X	X	X	X	5,000.00						GW DA	STATS
25.			Organize DPCU Activities	Apam	DPCU Activities organized	X	X	X	X				16,000.00			GW DA	DPU
26.			Undertake preparation of 2026-2029 DMTDP	District wide	2026-2029 DMTDP prepared	X	X	X	X				80,000.00			GW DA	DPU
27.			Conduct regular Monitoring and Evaluation of Programs	District wide	M&E Exercises conducted	X	X	X	X	25,000.00			30,000.00			GW DA	DPU
28.			Undertake Climate Change Responsive Activities	District wide	Climate Change Responsive activities undertaken	X	X	X	X				15,000.00			GW DA	Planning, Parks & Gar.
29.			Support Sub Structures Activities	Sub-district offices	No. of sub-structure activities supported	X	X	X	X				50,000.00			GW DA	DPU
30.			Undertake Climate Change and Green Economy related activities	District wide	No. of activities undertaken	X	X	X	X	5,000.00			19,925.56			GW DA	DPCU
<b>LEGISLATIVE OVERSIGHT</b>																	
31.			Support Legal Activities	District wide	No. of activities supported	X	X	X	X	5,000.00						GW DA	CAD
<b>HUMAN RESOURCE</b>																	
32.			Support Internal Management of Organization	Apam	Internal managerial activities supported	X	X	X	X	5,000.00						GW DA	HRMD
33.			Support Administrative Expenses	Apam	Administrative Expenses supported	X	X	X	X		8,000.00					GW DA	HRMD
34.			Undertake Salary Validation	Apam	No. of Staff validated	X	X	X	X	3,000.00						GW DA	HRMD

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						1	2	3	4	IGF	GOG	DACF	DACF RFG	DON OR	LEA D	COLLA	
35			Undertake Monitoring and Supervision of IGF Staff	Apam	IGF Staff monitored	X	X	X	X	2,000.00					GW DA	HRMD	
36			Organize Staff training and skills development	Apam	Staff training and skills development organized	X	X	X	X	8,000.00		50,000.00			GW DA	HRMD	
37			Organize Occupational Health and Safety programs	Apam	No. of programs organized	X	X	X	X			0			GW DA	HRMD	
<b>EDUCATION, YOUTH AND SPORTS</b>																	
38.	SOCIAL SERVICES DELIVERY	Education, Youth and Sport Services	Provide support to Teaching and Learning activities	District wide	Teaching and Learning supported	X	X	X	X	5,000.00		0			GW DA	DED	
39.			Organize Official Celebration (6 <sup>th</sup> March)	Apam	Official Celebration organized	X	X	X	X			70,000.00				GW DA	CAD, MP, DED
40.			Promote the development of Youth through Sports and Culture	District wide	No. of activities undertaken	X	X	X	X	2,000.00			0			GW DA	DED, CNC
41.			Organize Mock Exams	District wide	Mock exams organized	X	X	X	X			100,000.00				GW DA	MP, DED
42.			Organize My First Day at School	District wide	My First Day at School organized	X	X	X	X			70,000.00				GW DA	MP, DED
43.			Support monitoring of BECE and WASSCE examinations	District wide	Monitoring exercises supported	X	X	X	X			41,534.38				GW DA	MP, DED
44.			Procure and supply 80no. mono and dual desks	Selected schools	80no. mono and dual desks supplied	X	X	X	X					77,600.00		GW DA	DED, DWD
45.			Procure and supply 50no. Octagon Tables and Chairs for KG Schools	Simbrofo, Dawurampong, Antseadze	50no. Octagon tables and chairs procured	X	X	X	X			150,000.00				GW DA	DED, DWD
46.			Procure and supply 1,600no. dual desks for primary schools	Odina, Ankamu Islamic, Mampoong, Sampa, Olefleku	1,600no. dual desks procured	X	X	X	X			960,000.00				GW DA	DED, DWD
47.			Procure 1,430no. mono desks for JHS schools	Appiakrom-Debiso, Ohua, Enyeme, Obiri, Ankamu D/A, Mumford Methodist, Odina,	1,430no. mono desks procured	X	X	X	X			600,600.00				GW DA	DED, DWD

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						1	2	3	4	IGF	GOG	DACF	DACF RFG	DON OR	LEA D	COLLA	
				Mprumem, Tarkwa, Ngyiresi													
48.			Procure 570no. mono desks for SHS schools	Gomoa Aadaa Tech. Inst., Apam SHS, Mozano SHS, Mozano College of Music	570no. mono desks procured	X	X	X	X			239,400.00				GW DA	DED, DWD
49.			Procure 100no. Tables and Chairs for basic school Teachers	District wide	100no. tables and chairs procured	X	X	X	X			151,534.38				GW DA	DED, DWD
50.			Construct 1no. 6-unit Classroom Block with office and store	Olefleku	1no. 6-unit classroom block constructed	X	X	X	X			950,000.00				GW DA	DED, DWD
51.			Construct 1no. 3-unit Classroom Block with office and store	Enyeme	1no. 3-unit classroom block constructed	X	X	X	X			600,000.00				GW DA	DED, DWD
52.			Re-roof Mozano SHS Classroom Block	Mozano	Classroom block reroofed	X	X	X	X			30,000.00				GW DA	DED, DWD
53.			Complete 1no. 6-unit Teachers' Quarters	Mankoadze	1no. 6-unit Teachers' Quarters completed	X	X	X	X				460,723.35			GW DA	DWD, DED
54.			Complete 1no. 2-unit KG block	Simbrofo	1no. 2-unit KG Block completed	X	X	X	X			360,000.00				GW DA	DWD, DED
55.			Complete 1no. 6-unit Teachers' Quarters	Apam	1no. 6-unit Teachers' Quarters completed	X	X	X	X				415,863.90			GW DA	DWD, DED
56.			Complete 1no. 2-unit KG Block	Antseadze	1no. 2-unit KG Block completed	X	X	X	X			226,951.66				GW DA	DWD, DED
57.			Complete 1no. 2-unit KG Block	Dawurampong	1no. 2-unit KG Block completed	X	X	X	X			200,000.00				GW DA	DWD, DED
58.			Renovate 1no. 3-unit Classroom Block	Gomoamaim	1no. 3-unit Classroom block renovated	X	X	X	X			150,000.00				GW DA	DWD, DED
59.			Renovate 1no. 6-unit Classroom Block	Ankamu	1no. 6-unit Classroom block renovated	X	X	X	X			300,000.00				GW DA	DWD, DED
60.			Renovate Teachers' Quarters	Apam Anglican, Apam Methodist	Teachers' Quarters renovated	X	X	X	X			300,000.00				GW DA	DWD, DED
			<b>PUBLIC HEALTH SERVICES</b>														

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						1	2	3	4	IGF	GOG	DACF	DACF RFG	DON OR	LEA D	COLLA	
61.		Public Health Services and Management	Support Internal Management of Organization	Apam	Internal managerial activities supported	X	X	X	X	1,500.00					GW DA	DHD	
62.			Support Campaign towards Malaria, Cholera, Rabies and Diseases outbreak prevention	District wide	Preventive exercises supported	X	X	X	X			111,534.38			GW DA	MP, DHD	
63.			Embark on Public Health related activities	District wide	No. of embarked	X	X	X	X	2,000.00					GW DA	DHD	
64.			Support Medical Screening activities (Breast Screening Exercises)	District wide	No. of Screening Exercises supported	X	X	X	X	3,0000.00					GW DA	DHD	
65.			Support HIV/AIDS related activities	District wide	No. of activities supported	X	X	X	X			105,076.00			GW DA	DHD	
66.			Procure and supply 2no. 7,000 litres and 1no. 5,000 litre water storage tanks for CHPS Compounds	Apam, Antseadze, Obiri	3no. water storage tanks procured	X	X	X	X				36,000.00		GW DA	DHD, DWD	
67.			Renovate RCH	Apam-Nsawam	RCH renovated	X	X	X	X			258,465.60			GW DA	DHD, DWD	
68.			Complete the renovate of CHPS Compound	Osedze	1no. CHPS renovated	X	X	X	X			50,000.00			GW DA	DWD, DHD	
69.			Construct 1no. CHPS Compound with delivery bed, beds and medical equipment	Ankamu	1no. CHPS Compound constructed	X	X	X	X			843,229.19			GW DA	DWD, DHD	
70.			Construct 1no. CHPS Compound with delivery bed, beds and medical equipment	Brofoyedur	1no. CHPS Compound constructed	X	X	X	X			843,229.19			GW DA	DWD, DHD	
<b>SOCIAL WELFARE</b>																	
71.			Social Welfare and Community Development	Support Internal Management of the Organization	District Assembly	Internal Management activities supported	X	X	X	X	8,000.00					GW DA	SWCD
72.		Support Administrative Expenses		District Assembly	Administrative Expenses supported	X	X	X	X		28,000.00				GW DA	SWCD	
73.		Undertake Child Protection activities (ISSD)		District wide	No. of Child Protection activities undertaken	X	X	X	X				30,000.00		GW DA	SWCD, NGO	
74.		Combat Domestic Violence and Human Trafficking		District wide	No. of interventions undertaken	X	X	X	X	3,000.00					GW DA	SWCD, NGO	
75.		Organize Public Education campaign on Child Delinquency		District wide	No. of campaigns organized	X	X	X	X	2,000.00					GW DA	SWCD	
76.		Mainstream Gender Empowerment activities		District wide	No. of activities undertaken	X	X	X	X	2,500.00					GW DA	GDO, CAD / SWCD	
77.		Support PWD, women and vulnerable-promote registration and rehabilitation		District wide	No. of vulnerable supported	X	X	X	X				0		GW DA	SWCD	

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						1	2	3	4	IGF	GOG	DACF	DACF RFG	DON OR	LEA D	COLLA	
78.		Birth and Death Registration Services	Promote Registration of Infants at birth	District wide	No. of public educations organized	X	X	X	X	8,760.00					GW DA	B&D	
79.			Support General Expenses	Apam	Expenses supported	X	X	X	X	2,000.00					GW DA	B&D	
80.			Organize Public Education on Birth and Death Registration	District wide	No. of campaigns undertaken	X	X	X	X	2,400.00					GW DA	B&D	
<b>ENVIRONMENTAL HEALTH AND SANITATION SERVICES</b>																	
81.		Environmental Health and Sanitation Services	Support Internal Management of the Organization	Apam	Internal Management activities supported	X	X	X	X	6,000.00					GW DA	EHSU	
82.			Organize Community Clean-Up Exercises and observe National Sanitation Day	District wide	No. of Clean-Up Exercises organized	X	X	X	X	8,000.00		50,000.00				GW DA	EHSU
83.			Evacuate Refuse	District wide	Refuse Disposal Site managed	X	X	X	X			250,000.00				GW DA	EHSU
84.			Undertake Medical and Food Screening Exercises	District wide	No. of Screening Exercises undertaken	X	X	X	X	5,500.00						GW DA	EHSU
85.			Undertake Sanitary Inspection and Compliance Enforcement	District wide	Sanitary conditions inspected and compliance enforced	X	X	X	X	1,500.00						GW DA	EHSU
86.			Undertake Burial of Pauper	District wide	Pauper buried	X	X	X	X	22,000.00						GW DA	EHSU
87.			Promote and implement CLTS	District wide	CLTS implemented	X	X	X	X	1,500.00		40,000.00				GW DA	EHSU
88.			Construct 1no. Stray Animal Pound	Apam	1no. Animal Pound constructed	X	X	X	X			80,000.00				GW DA	DWD, EHSU
89.			Maintain Final Disposal Site	Hwida	Final disposal site maintained	X	X	X	X			46,534.38				GW DA	EHSU
90.			Procure and supply 10no. Skip Containers	District wide	10no. skip containers procured	X	X	X	X			350,000.00				GW DA	EHS
91.			Undertake regular dislodging of institutional toilets.	District wide	Institutional toilets dislodged	X	X	X	X			50,000.00				GW DA	EHS
92.			Desilt public drains	District wide	Drains desilted	X	X	X	X			40,000.00				GW DA	EHS
93.			Procure and supply sanitary tools and equipment for public schools and health facilities	District wide	Sanitary tools and equipment procured	X	X	X	X			80,000.00				GW DA	EHS
94.			Embark on house-to-house inspection and education	District wide	No. of inspection and education embarked	X	X	X	X			46,520.00				GW DA	EHS
95.			Dredge choked gutters	District wide	Gutters dredged	X	X	X	X			45,000.00				GW DA	EHS

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						1	2	3	4	IGF	GOG	DACF	DACF RFG	DONOR	LEAD	COLLA
96.			Clean drains	District wide	Drains cleaned	X	X	X	X			120,000.00			GW DA	EHS
97.			Undertake monitoring and supervision of Environmental Service Providers	District wide	Monitoring undertaken	X	X	X	X			20,000.00			GW DA	EHS
98.			Undertake Solid Waste Management (SIP)	District wide	Solid waste management undertaken	X	X	X	X			387,205.00			GW DA	EHS, ZOOMLION
99.			Undertake Liquid Waste Management (Fumigation)	District wide	Liquid waste management undertaken	X	X	X	X			366,275.00			GW DA	EHS, ZOOMLION
<b>SPATIAL AND PHYSICAL PLANNING</b>																
100.			Support Internal Management of the Organization	Apam	Internal Management activities supported	X	X	X	X	6,000.00					GW DA	PPD
101.			Organize Spatial Planning meetings	Apam	No. of meetings organized	X	X	X	X	10,560.00					GW DA	PPD
102.			Support Administrative Expenses	District Assembly	Administrative Expenses supported	X	X	X	X		15,000.00				GW DA	PPD
103.			Undertake Street Naming and Property Addressing	Apam	No. of Streets signage installed and Properties addressed	X	X	X	X			15,000.00			GW DA	PPD
104.			Prepare Local Plans	District wide	Local Plans prepared	X	X	X	X			15,000.00			GW DA	PPD
<b>PUBLIC WORKS, RURAL HOUSING AND WATER MANAGEMENT</b>																
105.			Support Internal Management of the Organization	Apam	Internal Management activities supported	X	X	X	X	5,000.00					GW DA	DWD
106.			Support Administrative Expenses	District Assembly	Administrative Expenses supported	X	X	X	X		18,000.00					
107.			Renovate Residential Buildings	District Assembly	Assembly Buildings renovated	X	X	X	X	9,000.00		140,000.00			GW DA	DWD
108.			Renovate Office Building	District Assembly	Office Building renovated	X	X	X	X	13,640.00		600,000.00			GW DA	DWD
109.			Complete reshaping of Roads	Kyrenkwanta-Brofo, Aday-Ohua, Mumford-Dago, Simbrofo-Denkyira, Nkora nsa-Ohua, Ohua-Oguua	km of roads reshaped	X	X	X	X			150,000.00			GW DA	DWD
110.			Complete reshaping of Roads (MP)	Odina-Kokofu, Osedze-Okwawu, Eshiem, Ayanful-	km of roads reshaped	X	X	X	X			120,000.00			GW DA	MP, DWD

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						1	2	3	4	IGF	GOG	DACF	DACF RFG	DON OR	LEA D	COLLA	
				Appiakrom-Debiso													
111.			Procure and install Street Lights	District wide	No. of Streetlights installed	X	X	X	X	140,000.00						GW DA	AREA COUNCILS, DWD
112.			Embark on Road Safety Campaigns	District wide	No. of Campaigns undertaken	X	X	X	X							GW DA	DWD, GPRTU
113.			Support Self Help projects (Construction materials)	District wide	Self Help projects supported	X	X	X	X			80,000.00				GW DA	DWD
114.			Support Self Help projects - MP (Construction materials)	District wide	Self Help projects supported	X	X	X	X			210,000.00				GW DA	MP, DWD
115.			Undertake Renovation of Market (IGF 20%)	Kyiren-Nkwanta	1no. market renovated	X	X	X	X	90,000.00						GW DA	DWD
116.			Undertake Renovation of Market Toilet (IGF 20%)	Gomoa Dawurampong	1no. market toilet renovated	X	X	X	X	90,000.00						GW DA	DWD
117.			Drill and mechanize 10no. boreholes with stand, water storage tank and electricity connection	Gomoa Aadaa Tech Inst., Odina, Apam Brigade, Akropong, Dunkwa, Ajumako-Ansa, Dawurampong, Kumasi, Mampong, Eshiem	10no. boreholes drilled and mechanized	X	X	X	X			800,000.00				GW DA	DWD
118.			Repair and maintain 3no. boreholes	Darmang, Fomena, Ayanful	3no. boreholes repaired and maintained	X	X	X	X			100,000.00				GW DA	DWD
119.			Complete 8no. WC Toilet Facilities	Brofo, Sampa, Apam-Nsawam, Dago, Pinanko, Eshiem/Mozano, Apaapaado, Ngyiresi	8no. WC toilet facilities completed	X	X	X	X			1,120,000.00				GW DA	DWD
120.			Extend water connection	Adanka, Dago, Abutsia, Apam, Ankamu	Water connection extended	X	X	X	X			1,201,534.38				GW DA	DWD
121.			Extend electricity connection	District wide	Electricity connection extended	X	X	X	X							GW DA	MP
			<b>TRADE, TOURISM AND INDUSTRY</b>														
122.			Promote Local Economic Development	District wide	LED activities promoted	X	X	X	X	3,000.00						GW DA	DPU, BAC

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S/N	PROGRAMS	SUB-PROGRAM S	LIST OF PROJECTS	LOCATION	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET (GH¢)					IMPLEMENTING AGENCY			
						1	2	3	4	IGF	GOG	DACF	DACF RFG	DON OR	LEA D	COLLA		
123.			Construct 24-hour economy market model	Ankamu	24-hour market constructed	X	X	X	X			5,253,835.94				GW DA	CAD	
124.			Promote Trade Development	District wide	No. of activities organized	X	X	X	X	4,000.00						GW DA	BAC	
125.			Organize Community Based Trainings	District wide	No. of trainings organized	X	X	X	X	2,000.00						GW DA	BAC	
126.			Develop and manage Tourism potentials	District wide	No. of Tourism potentials developed and managed	X	X	X	X			0				GW DA	DPU, BAC	
127.			Participate in CENTRAL EXPO'25, Central Regional Investment and Trade Fair/conference	Cape Coast	Event participated			X				30,000.00				GW DA	BAC	
<b>AGRIC SERVICES AND MANAGEMENT</b>																		
128.		Agriculture	Support Internal Management of the Organization	Apam	Internal Management activities supported	X	X	X	X	6,000.00						GW DA	DAD	
129.			Support Administrative Expenses	District wide	Administrative Expenses	X	X	X	X		25,000.00						GW DA	DAD
130.			Support Inspection and Supervision activities	District wide	Inspection and Supervision undertaken	X	X	X	X			0					GW DA	DAD
131.			Implement Agriculture Extension Services	District wide	No. of farmers assigned AEAs	X	X	X	X			0					GW DA	DAD
132.			Organize Official celebration (Farmers Day Celebration)	District wide	Farmers Day organized	X	X	X	X			180,000.00					GW DA	DAD
133.			Undertake Climate Change Interventions	District wide	Climate Change interventions undertaken	X	X	X	X			0					GW DA	DAD
134.			Support implementation of agriculture activities	District wide	Agriculture activities implemented	X	X	X	X			30,000.00					GW DA	DAD
135.			Support implementation of Mechanization for Food and Job (MFJ)	District wide	MFJ implemented	X	X	X	X			0					GW DA	DAD
136.			Undertake Surveillance and Control of Pests and Livestock in the District	District wide	Post-harvest losses reduced by %	X	X	X	X			0					GW DA	DAD
<b>DISASTER PREVENTION AND MANAGEMENT</b>																		
137.		Disaster Prevention and Management	Support Internal Management of the Organization	Apam	Internal Management activities supported	X	X	X	X	6,000.00						GW DA	NADMO	
138.	ENVIRONMENTAL MANAGEMENT		Organize Disaster Management and Prevention campaigns	District wide	No. of campaigns organized	X	X	X	X	4,000.00		30,000.00					GW DA	NADMO
139.			Support Disaster related activities and interventions	District wide	Disaster related activities and interventions supported	X	X	X	X			20,000.00					GW DA	MP, NADMO
140.			Procure relief items	District wide	Relief items procured	X	X	X	X			50,000.00					GW DA	NADMO

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S/N	PROGRAMS	SUB-PROGRAM S	LIST OF PROJECTS	LOCATION	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET (GH¢)					IMPLEMENTING AGENCY	
						1	2	3	4	IGF	GOG	DACF	DACF RFG	DON OR	LEA D	COLLA
141.			Observe national tree planting exercise	District wide	Tree planting observed	X	X	X	X			10,000.00			GW DA	NADMO
142.			Prepare Disaster preparedness plan	Apam	Disaster preparedness plan prepared	X	X	X	X			5,000.00			GW DA	NADMO
143.			Organize Official Celebration (IDDR)	District wide	Official Celebration organized	X	X	X	X	1,000.00					GW DA	NADMO