COMPOSITE ANNUAL ACTION PLAN - 2019

GOMOA WEST DISTRICT ASSEMBLY

DPCU

VISION, MISSION, CORE VALUES AND FUNCTIONS

Vision
First class local government institution delivering excellent services

Mission
The Gomoa West District exists "to facilitate the improvement of the quality of life of the people within the Assembly's jurisdiction, through equitable provision of service for the total development of the District with the context of good governance".

Core Values
- Transparency
- Teamwork
- Efficiency
- Accountability
- Impartial and timely service delivery
- Participation

Functions
The District as mandated by the Local Governance Act 2016, (Act 936 as amended) is to
- exercise political and administrative authority in the District;
- be responsible for the overall development of the District;
- promote local economic development; and
- provide guidance, give direction to and supervise other administrative authorities in the District as may be prescribed by law.
- exercise deliberative, legislative and executive functions
- formulate and execute plans, programmes and strategies for the effective mobilisation of the resources necessary for the overall development of the District;
- promote and support productive activity and social development in the District and remove any obstacles to initiative and development;
- sponsor the education of students from the District to fill particular manpower needs of the District especially in the social sectors of education and health, making sure that the sponsorship is fairly and equitably balanced between male and female students;
- initiate programmes for the development of basic infrastructure and provide municipal works and services in the District;
- be responsible for the development, improvement and management of human settlements and the environment in the District;

- in co-operation with the appropriate national and local security agencies, be responsible for the maintenance of security and public safety in the District;
- ensure ready access to courts in the District for the promotion of justice;
- act to preserve and promote the cultural heritage within the District;
- initiate, sponsor or carry out studies that may be necessary for the discharge of any of the duties conferred by this Act or any other enactment; and
- perform any other functions that may be provided under another enactment.

S/N	ADOPTED OBJECTIVES	ADOPTED STRATEGIES	PROGRAMMES	SUB-PROGRAMMES	PROJECTS / ACTIVITIES	LOCATION	BASE LINE	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET			IMPLEMENTING AGENCY	
									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
	Ensure improved fiscal performance and sustainability	Strengthen revenue institutions and administration	MANAGEMENT AND ADMINISTRATION	Finance and Revenue Mobilization	Undertake Revenue Improvement programme	District Wide		10% increment in IGF	X	X	X	X	-	5,500.00		Finance Department	DA / DACF / DDF
				Planning, Budgeting and Coordination	Furnish Area Council Offices	Dawurampong, Assin, Eshiem		no. of Area Councils furnished	X	X	X	X	1,000.00	20,000.00		DWD	Central Admin
					Construct 1 no. Area Council office	Ankamu		Area Council Office Constructed	X	X	X	X	1,000.00	150,000.00		DWD	Central Admin
					Complete of Area	Dawurampong		Area Council Office	X	X	X	X	0	90,000.00		DWD	Central Admin

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									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
					Council Office			Completed									
	Improve business financing	Restructure the existing state-sponsored microfinance schemes including MASLOC to provide credit for SMEs			Link Small Scale Organisations to source of Credit	District Wide		NO. of Small Scale organisations linked to financial institutions	X	X	X	X	1,000.00		200.00	REP	DA / District Cooperative Office / NBSSI / Rural Banks
		Strengthen oversight responsibilities for privately-financed micro finance							X	X	X	X					

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									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
		institutions															
	Pursue flagship industrial development initiatives	Implement One district, One factory initiative			District Assembly Support / Counterpact fund for Rural Enterprise Program	District wide		District Assembly Financial Support to Small Scale Enterprises	X	X	X	X	2,000.00		85,000.00	DA	
	Improve human capital development and management	Promote and enforce deeper and wider application of local content and participation laws			Organise National day celebrations	District wide		no. of National day programs organized	X	X	X	X	0	70,000.00		DA	Education Department / Agric Dept
					Sensitize youth on civic and moral responsibilities	District wide		No. of youth sensitized	X	X	X	X	0	2,000.00		Education Department	DA

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									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
					Procure and supply materials for Community Initiated Projects	District wide		No. of communities supplied with materials	X	X	X	X	0	70,000.00			
					Organise Public Education and Town Hall Meetings	Area Councils		No. of Town hall meeting organised	X	X	X	X	0	10,000.00		DPCU	Area Councils
					Support for traditional councils	District wide		no. of Traditional Councis supported	X	X	X	X	0	3,000.00		DA	Traditional Authorities
	Improve decentralised planning	Ensure implementation of planning and budgeti			Procure 5 No. Motor bikes for Monitoring	Dist. Assembly		No. of Motorbikes procured	X	X	X	X	0	50,000.00		Central Admin	SW and Community Development

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									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
		ng provisions in LI 2232 and the Public Financial Management Act 2016 (Act 921)			Capacity Building Programs for Staff	Dist. Assembly		No. of capacity building programmes organised	X	X	X	X	0	101,413.00		HR officer	Heads of departments
					DPCU Activities and Budget Committee meetings	Dist. Assembly		No. of DPCU Activities carried out and No. of Budget Committee meetings organised	X	X	X	X	1,000.00	60,000.00		Planning Officer / Budget Analyst	Heads of depts..
					Repair 1 no. Monitoring Vehicle	Dist. Assembly		Monitoring Vehicle procured	X	X	X	X	0	100,000.00		Procurement Officer	Central Admin
	Enhance security	Improve relations between law		Human Resource Management	Construct 1no. Police Station	Gomoa Odina		No. of Police Stations Constructed	X	X	X	X	0	100,000.00		DWD	Dist Office of Ghana Police Service

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									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
	service delivery	enforcement agencies and the citizenry			Procure and Install water pumping booster for the office block	Dist. Admin		Water booster installed	X	X	X	X	0	10,000.00		DWD	Central Admin
					Renovate of DCE's Bungalow (External Works)	Apam		DCE bungalow renovated	X	X	X	X	0	60,000.00		DWD	Central Admin
					Maintain Vehicles at the Assembly	Dist. Admin		No. of Vehicles maintained	X	X	X	X	10,000.00	20,000.00		Central Admin	Heads of Depts
					Procure Stationery and Office Accessories	Dist. Admin		Stationaries procured	X	X	X	X	1,000.00	70,000.00		Procurement Office	Heads of Depts
	Improve human capital develop	Strengthen employment coordin	ECONOMIC DEVELOPMENT	Trade, Tourism and Industrial	Support to LED / REP Activities	District Wide		LED Activities supported	X	X	X	X	-		70,000.00	DPCU	REP / BAC / Donor

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									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
	ment and management	ation, in all sectors of the economy		development													
	Diversify and expand the tourism industry for economic development	Promote public-private partnerships for investment in the sector			Encourage the formation of cooperative societies among Fisher folks, Farmers, Alcohol Distillers etc	Apam, Mumford, Gomoa Kumasi, Dawurampong		Number of Cooperative societies increased to 60 in the District	X	X	X	X	4,500.00		9,500.00	District Cooperative	DA / NBSSI
					Promote Salt production and Marketing	Apam, Mankoadze, Dago		Salt Industry Promoted	X	X	X	X	1,000.00		3,000.00	DPCU	MoTI / REP / BAC / Donor

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									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
					Capacity Building on the use of Improved technology in packaging and preservation for Gari Processors, Fish Processors (LED Activities)	District Wide		Capacity of Business Improved and Sale of products attract good prices	X	X	X	X	1,500.00	3,000.00		REP	DA / NBSSI / MoTI
					Capacity Training on Customer relations and Marketing of Products for Gari Processing, Fish Process	District Wide		Local Enterprise Increase sale of products	X	X	X	X	100.00	2,000.00		REP	DA / NBSSI / MoTI

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									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
					ors, Carpenters, Farmers, Soap and Detergents Producers (LED Activities)												
					Provide Additional facilities for Ankamu Market (Utilities)	Ankamu		Utilities provided	X	X	X	X	1,000.00	50,000.00		Central Admin	DWD
	Support entrepreneurs and SME development	Provide opportunities for MSMEs to participateb in all public-			Conduct Needs Assesement of Small Scale Enterprises	District Wide		Needs of Enterprise compiled and priotised	X	X	X	X	2,500.00		1,500.00	REP	DA / cooperative Office

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									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
		private partnerships (PPPs) and local content arrangements															
	Ensure improved public investment	Introduce District Chambers of Agriculture, Commerce and Technology (DCACT) with the mandate to promote agribusiness through an enhanced interface		Agricultural Development					X	X	X	X					

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									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
		between the private and public sectors at district level															
	Improve production efficiency and yield	Reinvigorate extension services			Rehabilitate Agric. Department Pick-up for monitoring	Apam		Agric. Pick-up rehabilitated	X	X	X	X	-	40,000.00		Agric Department/GoG	Central Admin
					Procure Computers and accessories for Agric. Department	Apam		Computer equipment procured	X	X	X	X	-	30,000.00		Agric. Department	Donor

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									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
					Undertake Training Demonstration for Maize, Cassava and other food crops	District wide		Demonstrations conducted	X	X	X	X	-	50,000.00		Agric. Department	MoFA / Donor
	Improve postharvest management	Provide support for small- and medium-scale agro-processing enterprises through the One District, One Factory initiative			Train 4 FBOs annually on timely harvesting and handling of maize and cassava by December, 2018	Selected agric. Zones		Number of FBOs trained	X	X	X	X	1,900.00	2,500.00		Agric. Department	DFATD / MoFA
					Sensitize and train 200 women farmers on basic	Selected agric. Zones		Number of women sensitized and trained	X	X	X	X	500.00	5,000.00		Agric. Department	DFATD / MoFA

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									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
					food nutrition, food handling, quality and safety annually by December, 2018				X	X	X	X					
									X	X	X	X					
					Supply Planting materials for food & Investment - Coconut Seedlings	Districtwide		No. planting materials supplied	X	X	X	X	-	200,000.00			
					Promote livestock and poultry production	District wide		Small ruminants and poultry promoted	X	X	X	X	1,000.00	2,000.00		Department of Agric	DFATD
	Ensure sustainable development and manage	Improve fisheries infrastructure to attract private sector			Embark on sustainable fishing programme	Mankoadze, Abrekum, Apam, Mumford, Dago		Beaches are maintained	X	X	X	X				Department of Fisheries	ISD / MoFA / Min. of Fisheries and Aquaculture

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									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
	ment of aquatic fisheries resources	investment			Construct improved landing site for fishermen	Mumford		landing site constructed	X	X	X	X				World Bank	DWD / Dist. Of Min of fisheries
	Ensure availability of, clean, affordable and accessible energy	Promote the use of solar energy for all government and public buildings	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Infrastructure Development	Extend electricity to new developing areas	Kyiren, Ankamu, Apam and Mumford		No. of communities connect to the national grid	X	X	X	X		-	50,000.00	DWD	ECG
					Provide and install street lights	Area councils		No. of street lights installed	X	X	X	X		-	70,000.00	DWD	Area Councils
	Improve efficiency and	Expand and maintain the			Rehabilitate lorry park	Kyiren-Nkwanta		Lorry park rehabilitated	X	X	X	X	-	130,000.00		DA/DWD	DDF / DACF

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									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
	effectiveness of road transport infrastructure and services	national road network			Rehabilitate and Spot Improve road network	Simbrofo, Abonko, Abrekum, Brofo , Gyankrom, Mankoadze, Brofoyedur, Appiakrom Debiso Denkyira ,Adam-Kyiren, Gomoamaim		no. of km rehabilitated	X	X	X	X	2,000.00		300,000.00	DWD	Central Admin
	Ensure safety and security for all categories of road users	Ensure strict enforcement of laws, regulation and standards for all road users							X	X	X	X					
	Improve access to safe and reliable water supply	Improve water production and distribution systems							X	X	X	X					

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									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
	services for all																
	Promote proper maintenance culture	Establish timely and effective preventive maintenance plan for all public infrastructure							X	X	X	X					
	Promote sustainable, spatially integrated, balanced and orderly development of human settlements	Ensure proper urban and landscape design and implementation		Physical and Spatial Planning	Street naming and property addressing	Ankamu and Mumford		Street signages installed and properties numbered	X	X	X	X	-	60,000.00		LUSPD	SAT Team / DPCU / DA / DACF
					Organize four(4)Technical Sub-committee meeting	Apam		no. of technical comm Meetings organised	X	X	X	X		6,000.00		LUSPD	Central admin / DWD / SPC

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									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
					s to vet development applications												
					Prepare Spatial Development framework, structure plan and local plans	Apam, Ankamu, Mumford, Onyadze,		Spatial plans prepared	X	X	X	X		9,000.00		LUSPD	Central admin / DWD / SPC
					Organize quarterly Radio discussion and public education on planning issues	District wide		no. of radio discussions and education organised	X	X	X	X		8,000.00		LUSPD	ISD

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									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
					Create land Banks in support for One District One Factory)	District wide		No. of Land banks created	X X	X X	X X	X X	1,000.00		90,000.00	DA	LUSPD / Agric. Department
	Enhance access to improved and reliable environmental sanitation services	Promote National Total Sanitation Campaign	ENVIRONMENTAL AND SANITATION MANAGEMENT	Natural Resource Conservation	Procure and supply tools and detergent for sanitary work	District wide		Sanitary facilities provided	X	X	X	X	-	3,000.00		EHD	DACF / IGF
					Fumigation and sanitary improvement management	Apam		Fumigation done	X	X	X	X	-	207,494.00		DWD	EHD
					Acquire land for cemetery	Apam		land acquired	X	X	X	X	-	8,000.00		TCP	EHD

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									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
					Acquire final disposal site	Dawurampong		Land acquired	X	X	X	X	-	30,000.00			EHD / Central Admin
									X	X	X	X				TCP	
					Organise community clean ups	District wide		No. of Cleanup campaigns organised	X	X	X	X	-	1,000.00			DA / Communities
									X	X	X	X				EHD	
					Waste Management	Hwida			X	X	X	X	1,000.00	100,000.00		EHD	Zoomlion/ DWD
					construction of pen for animal impoundment	Apam		No. of animals pens constructed	X	X	X	X	-	12,000.00		EHD	DWD

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									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
					Completion of Completion of Amalolo toilet facility	Dawurampong market		toilet facility completed	X	X	X	X	-	40,042.25		DWD	EHD
					Acquire land for cemetery	Dawurampong		Land acquired	X	X	X	X					
					Conduct CLTS campaigns and promote household latrines	District wide		No. of communities triggered	X	X	X	X	-	80,000.00		EHD	DWD
	Ensure sustainable extraction of mineral resources	Ensure land restoration after mining operations			Promote environmental protection awareness	District wide		Environmental awareness promoted	X	X	X	X		1,200.00	3,000.00	NADMO	ISD / GNFS / Forestry Commiss.
	Promote proactive	Strengthen early warning and respons		Disaster prevention and Management	Organize tree planting campaign	District wide		no. of Trees planted	X	X	X	X	-	2,000.00	2,000.00	NADMO	Religious bodies / Area councils

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									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
	planning for disaster prevention and mitigation	e mechanisms for disasters			Disaster prevention and Management programme	Apam, Ankamu, Eshiem, Mankessim, Onyadze, Kyiren, Brofo, Enyeme, Dawurampong		Community members are aware	X	X	X	X	2,000.00		35,000.00	NADMO	Central Admin
	Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)	Expand and equip health facilities	SOCIAL SERVICES DELIVERY	Health Delivery	Construction of 2 No. CHPS Compound	Gomoa Enyeme and Gomoa Appiahkrom Debiso		CHPS Compounds Constructed	X	X	X	X	-	300,000.00		Health Dept	Central Admin / DWD
					Complete of nurses quarters (phase 1)	Apam		nurses quarters completed	X	X	X	X	0	53,470.86		DWD	Central Admin
	Ensure reduction of new HIV, AIDS/STIs and	Strengthen collaboration among HIV and AIDS, TB			Train 50 Staff on resuscitation of the newborn	District wide		Staff trained	X	X	X	X				Health Dept	DA / donor

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	other infections, especially among vulnerable groups	and sexual and reproductive health programmes			Organise stakeholders orientation for 240 TBAs/ Healing camps operators on priority health issues	District wide		Orientation for TBA Organised	X	X	X	X				Health Dept	DA / Donor
					Hold evening immunization services in under-served communities	District wide		No. of under served communities serviced	X	X	X	X				Health Dept	Community leaders
					Procurement and supply of medical equipment	Health dept		Medical equipment supplied	X	X	X	X	-	30,000.00		Health Dept	Central Admin

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					Support for HIV and Malaria Campaign programs	District wide		Malaria program supported	X	X	X	X	-	15,000.00		Health Dept	Central Admin /
					Organise Radio talk shows on Stigma and discrimination of PLWHA, condom use	District wide		Quarterly radio talk show organised	X	X	X	X	-	5,000.00		Health Dept	ISD / SW
					Support to HIV-AIDs activities	District wide		HIV-AIDs program supported	X	X	X	X	-	2,000.00		Health Department	HIV Focal person / donor
					Intensify campaign to prevent mother to child transmission	District Wide		PMTCT Campaign intensified	X	X	X	X	-	-		Health Department	HIV Focal person / donor / ISD / SW

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	Strengthen school management systems	Enhance quality of teaching and learning		Education and Youth Development	Procure and Supply of 250 Mono and 40 Dual Desk	Denkyira Presby School		No. of Furniture supplied	X	X	X	X	100.00	50,000.00		Educ. Dept	DA
					Procure and supply 50 Computers to Schools	Selected Schools		No. of Computers Supplied	X	X	X	X	200.00	40,000.00		Educ. Dept	DA
					Conduct regular Monitoring and Inspection of Schools	District wide		Monitoring and Inspection carried out	X	X	X	X	300.00	3,000.00		Educ. Dept	DA
					Support for Education activities (*My first day at School, Mock exams, STME*	District wide		Education programs supported	X	X	X	X	200.00	120,000.00		Educ. Dept	DA

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					BECE, Educational Fund etc)												
					Monitoring of program (GSFP)	District wide		no. of Monitoring exercises carried out	X	X	X	X	100.00	2,000.00		GSFP-Desk Officer	Education Department
		Expand infrastructure and facilities at all levels			Renovate 2 No. 6 Unit Classroom Block	Gomoa Koforidua, Enyeme		Classroom blocks renovated	X	X	X	X	2,000.00	320,000.00		Educ. Dept	DWD
					Construct 3 Unit Classroom Block With An Ancillary Facilities	Gomoa Hwida		Classrooms constructed	X	X	X	X	2,000.00	150,000.00		Educ. Dept	DWD

S/N	ADOPTED OBJECTIVES	ADOPTED STRATEGIES	PROGRAMMES	SUB-PROGRAMMES	PROJECTS / ACTIVITIES	LOCATION	BASE LINE	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET			IMPLEMENTING AGENCY	
									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
					Construct 3 Unit Classroom Block and 2 unit KG block	Gomoa Techiman, Antseadze, Dawurampong,		KG Constructed	X	X	X	X	2,000.00	320,000.00		Educ. Dept	DWD
					Construction of 5 No. 6 seater latrines for schools	Akropong, Ajumako, Nkran, Kokofu, Ankamu		Institutional latrines constructed	X	X	X	X	1,000.00	250,000.00		Educ. Dept	DWD
					Construction of 1No. 6 unit classroom block and KG Block	Mumford, Tarkwa,		Classroom and ICT blocks constructed	X	X	X	X	-	800,000.00		Educ. Dept	DWD
					Payment of Retention of Teachers Quarters	Apam		Retention paid	X	X	X	X	-	14,581.77			
					Construction of ICT/Libr	Gomoa Brofo		No. of Library facility	X	X	X	X	100.00	300,000.00		Educ. Dept	DA

S/N	ADOPTED OBJECTIVES	ADOPTED STRATEGIES	PROGRAMMES	SUB-PROGRAMMES	PROJECTS / ACTIVITIES	LOCATION	BASE LINE	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET			IMPLEMENTING AGENCY	
									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
					ary Building			provided									
	Ensure effective child protection and family welfare system	Develop policies to address issues of child trafficking, streetism, child online protection and other neglected conditions		Social Welfare and Community Development	Hold two radio talk show on child abuse and proper parenting	Radio Peace, Winneba		No. of Radio talk shows organised	X	X	X	X	-		300.00	SWD	MOGCSP / DA
					Sensitize stakeholders on Human trafficking Act and its repercussions in towns noted for this practice	Mumford, Dago, Mankoadze, Apam		No. of Meetings organised	X	X	X	X	-		300.00	SWD	International Needs / MOGCSP / ISD
					Organize Education on Child	District wide		No. of educational Programs	X	X	X	X	-		400.00	SWD	International needs Ghana / MOGCSP

S/N	ADOPTED OBJECTIVES	ADOPTED STRATEGIES	PROGRAMMES	SUB-PROGRAMMES	PROJECTS / ACTIVITIES	LOCATION	BASE LINE	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET			IMPLEMENTING AGENCY	
									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
					Marriage and protection			organised									
	Ensure the rights and entitlements of children	Introduce District Integrated Social Services Programmes for children, families and vulnerable adults							X	X	X	X					
	Promote full participation of PWDs in social and economic development	Promote participation of PWDs in national development			Organise public Sensitization on stigmatization of PWDs	District wide		no. of Public sensitizations organized	X	X	X	X	-		300.00	SWD	MOGCSP
					Organise counselling and skills training	District Wide		No of PWDs counselled and trained	X	X	X	X	-		1,000.00	SWD	Ghana Fed. of Disability / MOGCSP

S/N	ADOPTED OBJECTIVES	ADOPTED STRATEGIES	PROGRAMMES	SUB-PROGRAMMES	PROJECTS / ACTIVITIES	LOCATION	BASE LINE	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET			IMPLEMENTING AGENCY	
									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
					for PWDs												
					Support for PWDs	District wide		No. PWDs supported	X	X	X	X	-	110,000.00		Central Admin	Ghana Federation of Disability
					Procure office furniture and fittings	Apam		Furniture and fittings procured	X	X	X	X	-		50,000.00	Central Admin	SWD / Community Development
	Strengthen social protection, especially for children, women, persons with disability and the elderly	Strengthen and effectively implement existing social protection intervention programmes and expand their coverage to include			Register LEAP Beneficiaries	District wide		no. of LEAP beneficiaries registered	X	X	X	X	-	200.00		SWD	MOGCSP
					Expand the leap program to cover extremely poor and vulnerable households	District wide		LEAP Program expanded	X	X	X	X	-	300.00		SWD	MOGCSP

S/N	ADOPTED OBJECTIVES	ADOPTED STRATEGIES	PROGRAMMES	SUB-PROGRAMMES	PROJECTS / ACTIVITIES	LOCATION	BASE LINE	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET			IMPLEMENTING AGENCY	
									18	19	20	21	GoG	IGF	Donor	LEAD	COLLABORATING
		all vulnerable groups			District Assembly Support to Vulnerability	District wide		Vulnerability supported	X	X	X	X	-	2,500.00		DA	SWD
					Provide livelihood job opportunities for LEAP caregivers to make them self-reliant	District wide		LEAP caregivers become self-reliant	X	X	X	X	-	50,000.00		SWD	MOGCSP
													43,000.00	4,746,701.88	771,500.00		

STRATEGIC ENVIRONMENTAL ASSESSMENT (SEA)

Sustainability Analysis of the Issues (internal consistency/compatibility)

In an effort to ascertain the sustainability of the Medium Term Plan, 2018-2021 of Gomoa West District Assembly, the prioritised issues with positive significant impacts were subjected to strategic environmental analysis. This involved assessing the internal consistency design to establish the relationship between the prioritized adopted issue and the four sustainability criteria of the SEA consisting of the Natural Resources, Socio-cultural Issues, Economic Issues, and Institutional Issues.

The issues were also subjected to compatibility assessment to determine how they relate to or support each other to achieve the objectives of the MTDP. Where the relationship were positive, it drew attention to the fact that the issues should be addressed be holistically. On the other hand, where the relationship was negative, the MPCU reconsidered the issues adopted. The detailed application of the internal consistency/compatibility analysis, are presented in Table 2.7 below:

Table 1 : Provision of Irrigation Systems

Description of Activity : Provision of Irrigation Systems		
CRITERIA – BASIC AIMS AND OBJECTIVES	**INDICATORS**	**PERFORMANCE MEASURE**
EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		(0) 1 2 3 4 5
Degraded Land:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0)1 2 3 45
Dsertification: Reduce the incidence of desertification		(0)1 2 3 **4** 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 12 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		

Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 45
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 23 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 23 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 23 4 5
EFFECTS ON THE ECONOMY		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 45
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 34 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 2 : Agricultural Productivity and Development

Description of Activity: Agricultural Productivity and Development		
CRITERIA – BASIC AIMS AND OBJECTIVES	**INDICATORS**	**PERFORMANCE MEASURE**

EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		(0) 1 2 3 4 5
Degraded Land:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
Dsertification: Reduce the incidence of desertification		(0) 1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 34 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 23 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 23 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
EFFECTS ON THE ECONOMY		

Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 45

Table 3 : Improvement of Roads and Transport Infrastructure

Description of Activity: Improvement of Roads and Transport Infrastructure		
CRITERIA – BASIC AIMS AND OBJECTIVES	**INDICATORS**	**PERFORMANCE MEASURE**
EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		(0) 1 2 3 4 5
Degraded Land:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0)1 2 3 4 5
Desertification: Reduce the incidence of desertification		(0)1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 23 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5

Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 23 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
EFFECTS ON THE ECONOMY		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 34 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 4 : Local Economic Development

Description of Activity: Local Economic Development		
CRITERIA – BASIC AIMS AND OBJECTIVES	**INDICATORS**	**PERFORMANCE MEASURE**
EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		(0) 1 2 3 4 5
Degraded Land:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0)1 2 3 4 5

Dsertification: Reduce the incidence of desertification		(0)1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 23 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
Food security: Enhancement of soil fertility		(0)1 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 23 4 5
EFFECTS ON THE ECONOMY		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5

Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 45

Table 5 : Local Economic infrastruccture

Description of Activity: Local Economic infrastruccture		
CRITERIA – BASIC AIMS AND OBJECTIVES	**INDICATORS**	**PERFORMANCE MEASURE**
EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		(0) 1 2 3 4 5
Degraded Land:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0)1 2 3 4 5
Dsertification: Reduce the incidence of desertification		1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 23 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
Food security: Enhancement of soil fertility		1 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5

Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 34 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 23 4 5
EFFECTS ON THE ECONOMY		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		) 1 2 3 4 5
Human Rights		1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		1 2 3 4 5

Table 6 : Processing of agricultural products

Description of Activity: processing of agricultural products		
CRITERIA – BASIC AIMS AND OBJECTIVES	**INDICATORS**	**PERFORMANCE MEASURE**
EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		(0) 1 2 3 4 5
Degraded Land:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0)1 2 3 4 5
Dsertification: Reduce the incidence of desertification		(0) 1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5

Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 34 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 23 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 23 4 5
EFFECTS ON THE ECONOMY		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5

INSTITUTIONAL ISSUES		
Adherence to democratic principles		1 2 3 4 5
Human Rights		1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		1 2 3 4 5

Table 7 : Provision of social infrastructure

Description of Activity: Provision of social infrastructure		
CRITERIA – BASIC AIMS AND OBJECTIVES	**INDICATORS**	**PERFORMANCE MEASURE**
EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		1 2 3 4 5
Degraded Land:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	1 2 3 4 5
Dsertification: Reduce the incidence of desertification		1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
Food security: Enhancement of soil fertility		1 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	1 2 3 4 5

Access to Water: Activity should improve access to water.	Number of the poor to be assisted	1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 23 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	1 2 3 4 5
EFFECTS ON THE ECONOMY		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		1 2 3 4 5
Human Rights		(0) 1 2 3 45
Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		1 2 3 4 5

Table 8: Promotion of Tourism

Description of Activity: Promotion of Tourism		
CRITERIA – BASIC AIMS AND OBJECTIVES	**INDICATORS**	**PERFORMANCE MEASURE**
EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		(0) 1 2 3 4 5
Degraded Land:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0)1 2 3 4 5
Dsertification: Reduce the incidence of desertification		(0)1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 23 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5

Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
Food security: Enhancement of soil fertility		1 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 34 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 23 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 23 4 5
EFFECTS ON THE ECONOMY		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		1 2 3 4 5
Human Rights		1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		1 2 3 4 5

Table 9 : HIV and AIDS Case Reduction and Management

Description of Activity: HIV and AIDS Case Reduction and Management		
CRITERIA – BASIC AIMS AND OBJECTIVES	**INDICATORS**	**PERFORMANCE MEASURE**
EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	1 2 3 4 5
Dsertification: Reduce the incidence of desertification		1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
Food security: Enhancement of soil fertility		1 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
EFFECTS ON THE ECONOMY		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	1 2 3 4 5

INSTITUTIONAL ISSUES		
Adherence to democratic principles		■ 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		■ 1 2 3 4 5

Table 10 : Social Protection Programme

Description of Activity: Social Protection Programme		
CRITERIA – BASIC AIMS AND OBJECTIVES	**INDICATORS**	**PERFORMANCE MEASURE**
EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	■ 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	■1 2 3 4 5
Dsertification: Reduce the incidence of desertification		
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	■ 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	■ 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	■ 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	■ 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
Food security: Enhancement of soil fertility		■ 1 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	■ 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	■ 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5

Access to Land: Activity should improve access to land.	Number of the poor to be assisted	1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	1 2 3 4 5
EFFECTS ON THE ECONOMY		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		1 2 3 4 5
Human Rights		1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		1 2 3 4 5

Table 11 : Enhancing and integration Issues of PWDs in Development

Description of Activity: Enhancing and integration Issues of PWDs in Development		
CRITERIA – BASIC AIMS AND OBJECTIVES	**INDICATORS**	**PERFORMANCE MEASURE**
EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	1 2 3 4 5
Dsertification: Reduce the incidence of desertification		
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	1 2 3 4 5

Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
Food security: Enhancement of soil fertility		1 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(1) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	1 2 3 4 5
EFFECTS ON THE ECONOMY		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		1 2 3 4 5
Human Rights		1 2 3 4 5
Access to information		(0) 1 2 3 4 5

Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		■ 1 2 3 4 5

Table 12 : Provision of Educational and Health Infrastructure

Description of Activity: Provision of Educational and Health Infrastructure		
CRITERIA – BASIC AIMS AND OBJECTIVES	**INDICATORS**	**PERFORMANCE MEASURE**
EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		(0) 1 2 3 4 5
Degraded Land:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0)1 2 3 4 5
Dsertification: Reduce the incidence of desertification		(0) 1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 23 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		0
Food security: Enhancement of soil fertility		0
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 34 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5

Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 23 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
EFFECTS ON THE ECONOMY		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		1 2 3 4 5
Human Rights		(0) 1 2 3 45
Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 13: Provision of potable water

Description of Activity: Provision of potable water		
CRITERIA – BASIC AIMS AND OBJECTIVES	**INDICATORS**	**PERFORMANCE MEASURE**
EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		(0) 1 2 3 4 5
Degraded Land:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0)1 2 3 4 5
Dsertification: Reduce the incidence of desertification		(0) 1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 23 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 23 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
Food security: Enhancement of soil fertility		1 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		

Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
EFFECTS ON THE ECONOMY		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 14 : Environmental Sanitation Management

Description of Activity: Environmental Sanitation Management		
CRITERIA – BASIC AIMS AND OBJECTIVES	**INDICATORS**	**PERFORMANCE MEASURE**

EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0)1 2 3 4 5
Dsertification: Reduce the incidence of desertification		(0)1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
EFFECTS ON THE ECONOMY		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 45

Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 15 :Extend Electricity Supply to Uncovered and Underserved Communities

Description of Activity: Extend Electricity Supply to Uncovered and Underserved Communities		
CRITERIA – BASIC AIMS AND OBJECTIVES	**INDICATORS**	**PERFORMANCE MEASURE**
EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	1 2 3 4 5
Dsertification: Reduce the incidence of desertification		(0)1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 23 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 23 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 23 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		3
Food security: Enhancement of soil fertility		0
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5

Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
EFFECTS ON THE ECONOMY		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 16 :Proper functioning of Sub-Structures

Description of Activity: Proper functioning of Sub-Structures		
CRITERIA – BASIC AIMS AND OBJECTIVES	**INDICATORS**	**PERFORMANCE MEASURE**
EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	1 2 3 4 5
Dsertification: Reduce the incidence of desertification		
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
Food security: Enhancement of soil fertility		1 2 3 4 5

EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 34 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
EFFECTS ON THE ECONOMY		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 45

Table 17 : Revenue mobilization and management

Description of Activity: Revenue mobilization and management

CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	1 2 3 4 5
Dsertification: Reduce the incidence of desertification		
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
Food security: Enhancement of soil fertility		1 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	1 2 3 4 5
EFFECTS ON THE ECONOMY		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		(0) 1 2 3 4 5

Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 34 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 45

Table 18 : Public Safety, justice and security

Description of Activity: Public Safety, justice and security		
CRITERIA – BASIC AIMS AND OBJECTIVES	**INDICATORS**	**PERFORMANCE MEASURE**
EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	1 2 3 4 5
Dsertification: Reduce the incidence of desertification		
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
Food security: Enhancement of soil fertility		1 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5

Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
EFFECTS ON THE ECONOMY		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		(0) 1 2 3 45
Human Rights		(0) 1 2 3 45
Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		1 2 3 4 5

Table 19 : Housing, Sanitation and human settlement

Description of Activity: Housing, Sanitation and human settlement

CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
Dsertification: Reduce the incidence of desertification		(0) 1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5

Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		[redacted] 1 2 3 4 5
Food security: Enhancement of soil fertility		[redacted] 1 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
EFFECTS ON THE ECONOMY		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	([redacted]) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 20 : Integrate climate change issues into local development

Description of Activity: Integrate climate change issues into local development

CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
EFFECTS ON NATURAL RESOURCES		
Protected Areas and Wildlife: should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
Biodiversity: protection and conservation of biodiversity		
Degraded Land:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
Dsertification: Reduce the incidence of desertification		(0) 1 2 3 4 5
Energy: The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
Pollution: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
Use of Raw Materials: All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
Rivers and Water bodies: should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
Sea level rise: Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
Food security: Enhancement of soil fertility		(0) 1 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
Local Character: and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
Health and Well-being: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
Women and children: Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
Job Creation: The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
Participation: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
Access to Land: Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Water: Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
Access to Transport: Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
Sanitation: Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5

Equity: Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
Vulnerability and Risk: of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
EFFECTS ON THE ECONOMY		
Growth: The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
Use of local materials and services: The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
Local Investment of Capital: Development should encourage the local retention of capital and the development of downstream industries, utilizing local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
Regulation/Compliance: PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 45

Key

0	**1**	**2**	**3**	**4**	**5**
Not Relevant	Works strongly against the aim	Works against the aim	On balance – has neutral effects on the aim	Supports the aim	Strongly support the aim

Compatibility Matrix for the Analysis of District Activities Against each other

Table 21: ***Compatibility Matrix for the Analysis of District Activities Against each other***

		1	2	3	4	5	6	7	8
No.	**Activity** / **Activity**	**Improvement in transport infrastructure**	**Local Economic Development Infrastructure**	**Construction of Irrigation Schemes and agro processing**	**Governance and Service Delivery**	**Promotion of Tourism**	**Provision of social infrastructure and facilities**	**Housing, Sanitation and human settlement**	Revenue mobilization and management
1	**Improvement in transport infrastructure**		**(X)**	**(X)**	**(X)**	**(X)**	**(X)**	**(X)**	**(X)**
2	**Local Economic Development Infrastructure**			**(X)**	**(O)**	**(X)**	**(0)**	**(0)**	**(X)**
3	**Construction of Irrigation Schemes and agro processing**				**(0)**	**(X)**	**(O)**	**(O)**	**(X)**
4	**Governance and Service Delivery**					**(X)**	**(X)**	**(X)**	**(O)**
5	**Promotion of Tourism**						**(0)**	**(X)**	**(X)**
6	**Provision of social infrastructure and facilities**							**(X)**	**(X)**
7	**Housing, Sanitation and human settlement**								**(X)**
8	Revenue mobilization and management								

Key

(X): Mutually supportive; (-) : Potential to conflict with each other; (O) No significant interaction

Table 22 : Compatibility matrix record sheet

No.	Score	Reason for (in)compatibility
1&2	**(X)**	Roads will increase access to markets
1&3	**(X)**	Roads will enhance access to irrigation sites
1&4	**(X)**	Roads will enhance training programmes by facilitating easy movement of people and training materials
1&5	**(X)**	Roads will increase access to tourism sites
1&6	**(X)**	Roads will facilitate easy movement of building materials
2&3	**(X)**	Markets will provide convenient space for the sale and storage of irrigation products
2&4	**(O)**	No significant interaction
2&5	**(X)**	Markets will promote the attraction of tourists
2&6	**(X)**	Markets will facilitate construction by making available all building materials
3&4	**(X)**	Training will enhance efficient and appropriate use of irrigation facilities
3&5	**(O)**	No significant interaction
3&6	**(O)**	No significant interaction
4&5	**(X)**	Training will enhance local participation in Promotion of Tourism
4&6	**(O)**	No significant interaction
5&6	**(X)**	Buildings such as rest houses, motels, etc will facilitate Promotion of Tourism by providing adequate accommodation and other supporting infrastructure