# COMPOSITE ANNUAL ACTION PLAN - 2019

GOMOA WEST DISTRICT ASSEMBLY

DPCU

## VISION, MISSION, CORE VALUES AND FUNCTIONS

**Vision**
First class local government institution delivering excellent services

**Mission**
The Gomoa West District exists "to facilitate the improvement of the quality of life of the people within the Assembly's jurisdiction, through equitable provision of service for the total development of the District with the context of good governance".

**Core Values**
- Transparency
- Teamwork
- Efficiency
- Accountability
- Impartial and timely service delivery
- Participation

**Functions**
The District as mandated by the Local Governance Act 2016, (Act 936 as amended) is to
- exercise political and administrative authority in the District;
- be responsible for the overall development of the District;
- promote local economic development; and
- provide guidance, give direction to and supervise other administrative authorities in the District as may be prescribed by law.
- exercise deliberative, legislative and executive functions
- formulate and execute plans, programmes and strategies for the effective mobilisation of the resources necessary for the overall development of the District;
- promote and support productive activity and social development in the District and remove any obstacles to initiative and development;
- sponsor the education of students from the District to fill particular manpower needs of the District especially in the social sectors of education and health, making sure that the sponsorship is fairly and equitably balanced between male and female students;
- initiate programmes for the development of basic infrastructure and provide municipal works and services in the District;
- be responsible for the development, improvement and management of human settlements and the environment in the District;

- in co-operation with the appropriate national and local security agencies, be responsible for the maintenance of security and public safety in the District;
- ensure ready access to courts in the District for the promotion of justice;
- act to preserve and promote the cultural heritage within the District;
- initiate, sponsor or carry out studies that may be necessary for the discharge of any of the duties conferred by this Act or any other enactment; and
- perform any other functions that may be provided under another enactment.

| S/N | ADOPTED OBJECTIVES | ADOPTED STRATEGIES | PROGRAMMES | SUB-PROGRAMMES | PROJECTS / ACTIVITIES | LOCATION | BASE LINE | OUTPUT INDICATOR | TIME FRAME | | | | INDICATIVE BUDGET | | | IMPLEMENTING AGENCY | |
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| | Ensure improved fiscal performance and sustainability | Strengthen revenue institutions and administration | MANAGEMENT AND ADMINISTRATION | Finance and Revenue Mobilization | Undertake Revenue Improvement programme | District Wide | | 10% increment in IGF | X | X | X | X | - | 5,500.00 | | Finance Department | DA / DACF / DDF |
| | | | | Planning, Budgeting and Coordination | Furnish Area Council Offices | Dawurampong, Assin, Eshiem | | no. of Area Councils furnished | X | X | X | X | 1,000.00 | 20,000.00 | | DWD | Central Admin |
| | | | | | Construct 1 no. Area Council office | Ankamu | | Area Council Office Constructed | X | X | X | X | 1,000.00 | 150,000.00 | | DWD | Central Admin |
| | | | | | Complete of Area | Dawurampong | | Area Council Office | X | X | X | X | 0 | 90,000.00 | | DWD | Central Admin |

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| | | | | | Council Office | | | Completed | | | | | | | | | |
| | Improve business financing | Restructure the existing state-sponsored microfinance schemes including MASLOC to provide credit for SMEs | | | Link Small Scale Organisations to source of Credit | District Wide | | NO. of Small Scale organisations linked to financial institutions | X | X | X | X | 1,000.00 | | 200.00 | REP | DA / District Cooperative Office / NBSSI / Rural Banks |
| | | Strengthen oversight responsibilities for privately-financed micro finance | | | | | | | X | X | X | X | | | | | |

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| | | institutions | | | | | | | | | | | | | | | |
| | Pursue flagship industrial development initiatives | Implement One district, One factory initiative | | | District Assembly Support / Counterpact fund for Rural Enterprise Program | District wide | | District Assembly Financial Support to Small Scale Enterprises | X | X | X | X | 2,000.00 | | 85,000.00 | DA | |
| | Improve human capital development and management | Promote and enforce deeper and wider application of local content and participation laws | | | Organise National day celebrations | District wide | | no. of National day programs organized | X | X | X | X | 0 | 70,000.00 | | DA | Education Department / Agric Dept |
| | | | | | Sensitize youth on civic and moral responsibilities | District wide | | No. of youth sensitized | X | X | X | X | 0 | 2,000.00 | | Education Department | DA |

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| | | | | | Procure and supply materials for Community Initiated Projects | District wide | | No. of communities supplied with materials | X | X | X | X | 0 | 70,000.00 | | | |
| | | | | | Organise Public Education and Town Hall Meetings | Area Councils | | No. of Town hall meeting organised | X | X | X | X | 0 | 10,000.00 | | DPCU | Area Councils |
| | | | | | Support for traditional councils | District wide | | no. of Traditional Councis supported | X | X | X | X | 0 | 3,000.00 | | DA | Traditional Authorities |
| | Improve decentralised planning | Ensure implementation of planning and budgeti | | | Procure 5 No. Motor bikes for Monitoring | Dist. Assembly | | No. of Motorbikes procured | X | X | X | X | 0 | 50,000.00 | | Central Admin | SW and Community Development |

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| | | ng provisions in LI 2232 and the Public Financial Management Act 2016 (Act 921) | | | Capacity Building Programs for Staff | Dist. Assembly | | No. of capacity building programmes organised | X | X | X | X | 0 | 101,413.00 | | HR officer | Heads of departments |
| | | | | | DPCU Activities and Budget Committee meetings | Dist. Assembly | | No. of DPCU Activities carried out and No. of Budget Committee meetings organised | X | X | X | X | 1,000.00 | 60,000.00 | | Planning Officer / Budget Analyst | Heads of depts.. |
| | | | | | Repair 1 no. Monitoring Vehicle | Dist. Assembly | | Monitoring Vehicle procured | X | X | X | X | 0 | 100,000.00 | | Procurement Officer | Central Admin |
| | Enhance security | Improve relations between law | | Human Resource Management | Construct 1no. Police Station | Gomoa Odina | | No. of Police Stations Constructed | X | X | X | X | 0 | 100,000.00 | | DWD | Dist Office of Ghana Police Service |

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| | service delivery | enforcement agencies and the citizenry | | | Procure and Install water pumping booster for the office block | Dist. Admin | | Water booster installed | X | X | X | X | 0 | 10,000.00 | | DWD | Central Admin |
| | | | | | Renovate of DCE's Bungalow (External Works) | Apam | | DCE bungalow renovated | X | X | X | X | 0 | 60,000.00 | | DWD | Central Admin |
| | | | | | Maintain Vehicles at the Assembly | Dist. Admin | | No. of Vehicles maintained | X | X | X | X | 10,000.00 | 20,000.00 | | Central Admin | Heads of Depts |
| | | | | | Procure Stationery and Office Accessories | Dist. Admin | | Stationaries procured | X | X | X | X | 1,000.00 | 70,000.00 | | Procurement Office | Heads of Depts |
| | Improve human capital develop | Strengthen employment coordin | ECONOMIC DEVELOPMENT | Trade, Tourism and Industrial | Support to LED / REP Activities | District Wide | | LED Activities supported | X | X | X | X | - | | 70,000.00 | DPCU | REP / BAC / Donor |

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| | ment and management | ation, in all sectors of the economy | | development | | | | | | | | | | | | | |
| | Diversify and expand the tourism industry for economic development | Promote public-private partnerships for investment in the sector | | | Encourage the formation of cooperative societies among Fisher folks, Farmers, Alcohol Distillers etc | Apam, Mumford, Gomoa Kumasi, Dawurampong | | Number of Cooperative societies increased to 60 in the District | X | X | X | X | 4,500.00 | | 9,500.00 | District Cooperative | DA / NBSSI |
| | | | | | Promote Salt production and Marketing | Apam, Mankoadze, Dago | | Salt Industry Promoted | X | X | X | X | 1,000.00 | | 3,000.00 | DPCU | MoTI / REP / BAC / Donor |

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| | | | | | Capacity Building on the use of Improved technology in packaging and preservation for Gari Processors, Fish Processors (LED Activities) | District Wide | | Capacity of Business Improved and Sale of products attract good prices | X | X | X | X | 1,500.00 | 3,000.00 | | REP | DA / NBSSI / MoTI |
| | | | | | Capacity Training on Customer relations and Marketing of Products for Gari Processing, Fish Process | District Wide | | Local Enterprise Increase sale of products | X | X | X | X | 100.00 | 2,000.00 | | REP | DA / NBSSI / MoTI |

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| | | | | | ors, Carpenters, Farmers, Soap and Detergents Producers (LED Activities) | | | | | | | | | | | | |
| | | | | | Provide Additional facilities for Ankamu Market (Utilities) | Ankamu | | Utilities provided | X | X | X | X | 1,000.00 | 50,000.00 | | Central Admin | DWD |
| | Support entrepreneurs and SME development | Provide opportunities for MSMEs to participateb in all public- | | | Conduct Needs Assesement of Small Scale Enterprises | District Wide | | Needs of Enterprise compiled and priotised | X | X | X | X | 2,500.00 | | 1,500.00 | REP | DA / cooperative Office |

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| | | private partnerships (PPPs) and local content arrangements | | | | | | | | | | | | | | | |
| | Ensure improved public investment | Introduce District Chambers of Agriculture, Commerce and Technology (DCACT) with the mandate to promote agribusiness through an enhanced interface | | Agricultural Development | | | | | X | X | X | X | | | | | |

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| | | between the private and public sectors at district level | | | | | | | | | | | | | | | |
| | Improve production efficiency and yield | Reinvigorate extension services | | | Rehabilitate Agric. Department Pick-up for monitoring | Apam | | Agric. Pick-up rehabilitated | X | X | X | X | - | 40,000.00 | | Agric Department/GoG | Central Admin |
| | | | | | Procure Computers and accessories for Agric. Department | Apam | | Computer equipment procured | X | X | X | X | - | 30,000.00 | | Agric. Department | Donor |

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| | | | | | Undertake Training Demonstration for Maize, Cassava and other food crops | District wide | | Demonstrations conducted | X | X | X | X | - | 50,000.00 | | Agric. Department | MoFA / Donor |
| | Improve postharvest management | Provide support for small- and medium-scale agro-processing enterprises through the One District, One Factory initiative | | | Train 4 FBOs annually on timely harvesting and handling of maize and cassava by December, 2018 | Selected agric. Zones | | Number of FBOs trained | X | X | X | X | 1,900.00 | 2,500.00 | | Agric. Department | DFATD / MoFA |
| | | | | | Sensitize and train 200 women farmers on basic | Selected agric. Zones | | Number of women sensitized and trained | X | X | X | X | 500.00 | 5,000.00 | | Agric. Department | DFATD / MoFA |

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| | | | | | food nutrition, food handling, quality and safety annually by December, 2018 | | | | X | X | X | X | | | | | |
| | | | | | | | | | X | X | X | X | | | | | |
| | | | | | Supply Planting materials for food & Investment - Coconut Seedlings | Districtwide | | No. planting materials supplied | X | X | X | X | - | 200,000.00 | | | |
| | | | | | Promote livestock and poultry production | District wide | | Small ruminants and poultry promoted | X | X | X | X | 1,000.00 | 2,000.00 | | Department of Agric | DFATD |
| | Ensure sustainable development and manage | Improve fisheries infrastructure to attract private sector | | | Embark on sustainable fishing programme | Mankoadze, Abrekum, Apam, Mumford, Dago | | Beaches are maintained | X | X | X | X | | | | Department of Fisheries | ISD / MoFA / Min. of Fisheries and Aquaculture |

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| | ment of aquatic fisheries resources | investment | | | Construct improved landing site for fishermen | Mumford | | landing site constructed | X | X | X | X | | | | World Bank | DWD / Dist. Of Min of fisheries |
| | Ensure availability of, clean, affordable and accessible energy | Promote the use of solar energy for all government and public buildings | INFRASTRUCTURE DELIVERY AND MANAGEMENT | Infrastructure Development | Extend electricity to new developing areas | Kyiren, Ankamu, Apam and Mumford | | No. of communities connect to the national grid | X | X | X | X | | - | 50,000.00 | DWD | ECG |
| | | | | | Provide and install street lights | Area councils | | No. of street lights installed | X | X | X | X | | - | 70,000.00 | DWD | Area Councils |
| | Improve efficiency and | Expand and maintain the | | | Rehabilitate lorry park | Kyiren-Nkwanta | | Lorry park rehabilitated | X | X | X | X | - | 130,000.00 | | DA/DWD | DDF / DACF |

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| | effectiveness of road transport infrastructure and services | national road network | | | Rehabilitate and Spot Improve road network | Simbrofo, Abonko, Abrekum, Brofo , Gyankrom, Mankoadze, Brofoyedur, Appiakrom Debiso Denkyira ,Adam-Kyiren, Gomoamaim | | no. of km rehabilitated | X | X | X | X | 2,000.00 | | 300,000.00 | DWD | Central Admin |
| | Ensure safety and security for all categories of road users | Ensure strict enforcement of laws, regulation and standards for all road users | | | | | | | X | X | X | X | | | | | |
| | Improve access to safe and reliable water supply | Improve water production and distribution systems | | | | | | | X | X | X | X | | | | | |

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| | services for all | | | | | | | | | | | | | | | | |
| | Promote proper maintenance culture | Establish timely and effective preventive maintenance plan for all public infrastructure | | | | | | | X | X | X | X | | | | | |
| | Promote sustainable, spatially integrated, balanced and orderly development of human settlements | Ensure proper urban and landscape design and implementation | | Physical and Spatial Planning | Street naming and property addressing | Ankamu and Mumford | | Street signages installed and properties numbered | X | X | X | X | - | 60,000.00 | | LUSPD | SAT Team / DPCU / DA / DACF |
| | | | | | Organize four(4)Technical Sub-committee meeting | Apam | | no. of technical comm Meetings organised | X | X | X | X | | 6,000.00 | | LUSPD | Central admin / DWD / SPC |

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| | | | | | s to vet development applications | | | | | | | | | | | | |
| | | | | | Prepare Spatial Development framework, structure plan and local plans | Apam, Ankamu, Mumford, Onyadze, | | Spatial plans prepared | X | X | X | X | | 9,000.00 | | LUSPD | Central admin / DWD / SPC |
| | | | | | Organize quarterly Radio discussion and public education on planning issues | District wide | | no. of radio discussions and education organised | X | X | X | X | | 8,000.00 | | LUSPD | ISD |

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| | | | | | Create land Banks in support for One District One Factory) | District wide | | No. of Land banks created | X<br>X | X<br>X | X<br>X | X<br>X | 1,000.00 | | 90,000.00 | DA | LUSPD / Agric. Department |
| | Enhance access to improved and reliable environmental sanitation services | Promote National Total Sanitation Campaign | ENVIRONMENTAL AND SANITATION MANAGEMENT | Natural Resource Conservation | Procure and supply tools and detergent for sanitary work | District wide | | Sanitary facilities provided | X | X | X | X | - | 3,000.00 | | EHD | DACF / IGF |
| | | | | | Fumigation and sanitary improvement management | Apam | | Fumigation done | X | X | X | X | - | 207,494.00 | | DWD | EHD |
| | | | | | Acquire land for cemetery | Apam | | land acquired | X | X | X | X | - | 8,000.00 | | TCP | EHD |

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| | | | | | Acquire final disposal site | Dawurampong | | Land acquired | X | X | X | X | - | 30,000.00 | | | EHD / Central Admin |
| | | | | | | | | | X | X | X | X | | | | TCP | |
| | | | | | Organise community clean ups | District wide | | No. of Cleanup campaigns organised | X | X | X | X | - | 1,000.00 | | | DA / Communities |
| | | | | | | | | | X | X | X | X | | | | EHD | |
| | | | | | Waste Management | Hwida | | | X | X | X | X | 1,000.00 | 100,000.00 | | EHD | Zoomlion/ DWD |
| | | | | | construction of pen for animal impoundment | Apam | | No. of animals pens constructed | X | X | X | X | - | 12,000.00 | | EHD | DWD |

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| | | | | | Completion of Completion of Amalolo toilet facility | Dawurampong market | | toilet facility completed | X | X | X | X | - | 40,042.25 | | DWD | EHD |
| | | | | | Acquire land for cemetery | Dawurampong | | Land acquired | X | X | X | X | | | | | |
| | | | | | Conduct CLTS campaigns and promote household latrines | District wide | | No. of communities triggered | X | X | X | X | - | 80,000.00 | | EHD | DWD |
| | Ensure sustainable extraction of mineral resources | Ensure land restoration after mining operations | | | Promote environmental protection awareness | District wide | | Environmental awareness promoted | X | X | X | X | | 1,200.00 | 3,000.00 | NADMO | ISD / GNFS / Forestry Commiss. |
| | Promote proactive | Strengthen early warning and respons | | Disaster prevention and Management | Organize tree planting campaign | District wide | | no. of Trees planted | X | X | X | X | - | 2,000.00 | 2,000.00 | NADMO | Religious bodies / Area councils |

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| | planning for disaster prevention and mitigation | e mechanisms for disasters | | | Disaster prevention and Management programme | Apam, Ankamu, Eshiem, Mankessim, Onyadze, Kyiren, Brofo, Enyeme, Dawurampong | | Community members are aware | X | X | X | X | 2,000.00 | | 35,000.00 | NADMO | Central Admin |
| | Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC) | Expand and equip health facilities | SOCIAL SERVICES DELIVERY | Health Delivery | Construction of 2 No. CHPS Compound | Gomoa Enyeme and Gomoa Appiahkrom Debiso | | CHPS Compounds Constructed | X | X | X | X | - | 300,000.00 | | Health Dept | Central Admin / DWD |
| | | | | | Complete of nurses quarters (phase 1) | Apam | | nurses quarters completed | X | X | X | X | 0 | 53,470.86 | | DWD | Central Admin |
| | Ensure reduction of new HIV, AIDS/STIs and | Strengthen collaboration among HIV and AIDS, TB | | | Train 50 Staff on resuscitation of the newborn | District wide | | Staff trained | X | X | X | X | | | | Health Dept | DA / donor |

| S/N | ADOPTED OBJECTIVES | ADOPTED STRATEGIES | PROGRAMMES | SUB-PROGRAMMES | PROJECTS / ACTIVITIES | LOCATION | BASE LINE | OUTPUT INDICATOR | TIME FRAME | | | | INDICATIVE BUDGET | | | IMPLEMENTING AGENCY | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 18 | 19 | 20 | 21 | GoG | IGF | Donor | LEAD | COLLABORATING |
| | other infections, especially among vulnerable groups | and sexual and reproductive health programmes | | | Organise stakeholders orientation for 240 TBAs/ Healing camps operators on priority health issues | District wide | | Orientation for TBA Organised | X | X | X | X | | | | Health Dept | DA / Donor |
| | | | | | Hold evening immunization services in under-served communities | District wide | | No. of under served communities serviced | X | X | X | X | | | | Health Dept | Community leaders |
| | | | | | Procurement and supply of medical equipment | Health dept | | Medical equipment supplied | X | X | X | X | - | 30,000.00 | | Health Dept | Central Admin |

| S/N | ADOPTED OBJECTIVES | ADOPTED STRATEGIES | PROGRAMMES | SUB-PROGRAMMES | PROJECTS / ACTIVITIES | LOCATION | BASE LINE | OUTPUT INDICATOR | TIME FRAME | | | | INDICATIVE BUDGET | | | IMPLEMENTING AGENCY | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 18 | 19 | 20 | 21 | GoG | IGF | Donor | LEAD | COLLABORATING |
| | | | | | Support for HIV and Malaria Campaign programs | District wide | | Malaria program supported | X | X | X | X | - | 15,000.00 | | Health Dept | Central Admin / |
| | | | | | Organise Radio talk shows on Stigma and discrimination of PLWHA, condom use | District wide | | Quarterly radio talk show organised | X | X | X | X | - | 5,000.00 | | Health Dept | ISD / SW |
| | | | | | Support to HIV-AIDs activities | District wide | | HIV-AIDs program supported | X | X | X | X | - | 2,000.00 | | Health Department | HIV Focal person / donor |
| | | | | | Intensify campaign to prevent mother to child transmission | District Wide | | PMTCT Campaign intensified | X | X | X | X | - | - | | Health Department | HIV Focal person / donor / ISD / SW |

| S/N | ADOPTED OBJECTIVES | ADOPTED STRATEGIES | PROGRAMMES | SUB-PROGRAMMES | PROJECTS / ACTIVITIES | LOCATION | BASE LINE | OUTPUT INDICATOR | TIME FRAME | | | | INDICATIVE BUDGET | | | IMPLEMENTING AGENCY | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 18 | 19 | 20 | 21 | GoG | IGF | Donor | LEAD | COLLABORATING |
| | Strengthen school management systems | Enhance quality of teaching and learning | | Education and Youth Development | Procure and Supply of 250 Mono and 40 Dual Desk | Denkyira Presby School | | No. of Furniture supplied | X | X | X | X | 100.00 | 50,000.00 | | Educ. Dept | DA |
| | | | | | Procure and supply 50 Computers to Schools | Selected Schools | | No. of Computers Supplied | X | X | X | X | 200.00 | 40,000.00 | | Educ. Dept | DA |
| | | | | | Conduct regular Monitoring and Inspection of Schools | District wide | | Monitoring and Inspection carried out | X | X | X | X | 300.00 | 3,000.00 | | Educ. Dept | DA |
| | | | | | Support for Education activities (*My first day at School, Mock exams, STME* | District wide | | Education programs supported | X | X | X | X | 200.00 | 120,000.00 | | Educ. Dept | DA |

| S/N | ADOPTED OBJECTIVES | ADOPTED STRATEGIES | PROGRAMMES | SUB-PROGRAMMES | PROJECTS / ACTIVITIES | LOCATION | BASE LINE | OUTPUT INDICATOR | TIME FRAME | | | | INDICATIVE BUDGET | | | IMPLEMENTING AGENCY | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 18 | 19 | 20 | 21 | GoG | IGF | Donor | LEAD | COLLABORATING |
| | | | | | *BECE, Educational Fund etc*) | | | | | | | | | | | | |
| | | | | | Monitoring of program (GSFP) | District wide | | no. of Monitoring exercises carried out | X | X | X | X | 100.00 | 2,000.00 | | GSFP-Desk Officer | Education Department |
| | | Expand infrastructure and facilities at all levels | | | Renovate 2 No. 6 Unit Classroom Block | Gomoa Koforidua, Enyeme | | Classroom blocks renovated | X | X | X | X | 2,000.00 | 320,000.00 | | Educ. Dept | DWD |
| | | | | | Construct 3 Unit Classroom Block With An Ancillary Facilities | Gomoa Hwida | | Classrooms constructed | X | X | X | X | 2,000.00 | 150,000.00 | | Educ. Dept | DWD |

| S/N | ADOPTED OBJECTIVES | ADOPTED STRATEGIES | PROGRAMMES | SUB-PROGRAMMES | PROJECTS / ACTIVITIES | LOCATION | BASE LINE | OUTPUT INDICATOR | TIME FRAME | | | | INDICATIVE BUDGET | | | IMPLEMENTING AGENCY | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 18 | 19 | 20 | 21 | GoG | IGF | Donor | LEAD | COLLABORATING |
| | | | | | Construct 3 Unit Classroom Block and 2 unit KG block | Gomoa Techiman, Antseadze, Dawurampong, | | KG Constructed | X | X | X | X | 2,000.00 | 320,000.00 | | Educ. Dept | DWD |
| | | | | | Construction of 5 No. 6 seater latrines for schools | Akropong, Ajumako, Nkran, Kokofu, Ankamu | | Institutional latrines constructed | X | X | X | X | 1,000.00 | 250,000.00 | | Educ. Dept | DWD |
| | | | | | Construction of 1No. 6 unit classroom block and KG Block | Mumford, Tarkwa, | | Classroom and ICT blocks constructed | X | X | X | X | - | 800,000.00 | | Educ. Dept | DWD |
| | | | | | Payment of Retention of Teachers Quarters | Apam | | Retention paid | X | X | X | X | - | 14,581.77 | | | |
| | | | | | Construction of ICT/Libr | Gomoa Brofo | | No. of Library facility | X | X | X | X | 100.00 | 300,000.00 | | Educ. Dept | DA |

| S/N | ADOPTED OBJECTIVES | ADOPTED STRATEGIES | PROGRAMMES | SUB-PROGRAMMES | PROJECTS / ACTIVITIES | LOCATION | BASE LINE | OUTPUT INDICATOR | TIME FRAME | | | | INDICATIVE BUDGET | | | IMPLEMENTING AGENCY | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 18 | 19 | 20 | 21 | GoG | IGF | Donor | LEAD | COLLABORATING |
| | | | | | ary Building | | | provided | | | | | | | | | |
| | Ensure effective child protection and family welfare system | Develop policies to address issues of child trafficking, streetism, child online protection and other neglected conditions | | Social Welfare and Community Development | Hold two radio talk show on child abuse and proper parenting | Radio Peace, Winneba | | No. of Radio talk shows organised | X | X | X | X | - | | 300.00 | SWD | MOGCSP / DA |
| | | | | | Sensitize stakeholders on Human trafficking Act and its repercussions in towns noted for this practice | Mumford, Dago, Mankoadze, Apam | | No. of Meetings organised | X | X | X | X | - | | 300.00 | SWD | International Needs / MOGCSP / ISD |
| | | | | | Organize Education on Child | District wide | | No. of educational Programs | X | X | X | X | - | | 400.00 | SWD | International needs Ghana / MOGCSP |

| S/N | ADOPTED OBJECTIVES | ADOPTED STRATEGIES | PROGRAMMES | SUB-PROGRAMMES | PROJECTS / ACTIVITIES | LOCATION | BASE LINE | OUTPUT INDICATOR | TIME FRAME | | | | INDICATIVE BUDGET | | | IMPLEMENTING AGENCY | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 18 | 19 | 20 | 21 | GoG | IGF | Donor | LEAD | COLLABORATING |
| | | | | | Marriage and protection | | | organised | | | | | | | | | |
| | Ensure the rights and entitlements of children | Introduce District Integrated Social Services Programmes for children, families and vulnerable adults | | | | | | | X | X | X | X | | | | | |
| | Promote full participation of PWDs in social and economic development | Promote participation of PWDs in national development | | | Organise public Sensitization on stigmatization of PWDs | District wide | | no. of Public sensitizations organized | X | X | X | X | - | | 300.00 | SWD | MOGCSP |
| | | | | | Organise counselling and skills training | District Wide | | No of PWDs counselled and trained | X | X | X | X | - | | 1,000.00 | SWD | Ghana Fed. of Disability / MOGCSP |

| S/N | ADOPTED OBJECTIVES | ADOPTED STRATEGIES | PROGRAMMES | SUB-PROGRAMMES | PROJECTS / ACTIVITIES | LOCATION | BASE LINE | OUTPUT INDICATOR | TIME FRAME | | | | INDICATIVE BUDGET | | | IMPLEMENTING AGENCY | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 18 | 19 | 20 | 21 | GoG | IGF | Donor | LEAD | COLLABORATING |
| | | | | | for PWDs | | | | | | | | | | | | |
| | | | | | Support for PWDs | District wide | | No. PWDs supported | X | X | X | X | - | 110,000.00 | | Central Admin | Ghana Federation of Disability |
| | | | | | Procure office furniture and fittings | Apam | | Furniture and fittings procured | X | X | X | X | - | | 50,000.00 | Central Admin | SWD / Community Development |
| | Strengthen social protection, especially for children, women, persons with disability and the elderly | Strengthen and effectively implement existing social protection intervention programmes and expand their coverage to include | | | Register LEAP Beneficiaries | District wide | | no. of LEAP beneficiaries registered | X | X | X | X | - | 200.00 | | SWD | MOGCSP |
| | | | | | Expand the leap program to cover extremely poor and vulnerable households | District wide | | LEAP Program expanded | X | X | X | X | - | 300.00 | | SWD | MOGCSP |

| S/N | ADOPTED OBJECTIVES | ADOPTED STRATEGIES | PROGRAMMES | SUB-PROGRAMMES | PROJECTS / ACTIVITIES | LOCATION | BASE LINE | OUTPUT INDICATOR | TIME FRAME | | | | INDICATIVE BUDGET | | | IMPLEMENTING AGENCY | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 18 | 19 | 20 | 21 | GoG | IGF | Donor | LEAD | COLLABORATING |
| | | all vulnerable groups | | | District Assembly Support to Vulnerability | District wide | | Vulnerability supported | X | X | X | X | - | 2,500.00 | | DA | SWD |
| | | | | | Provide livelihood job opportunities for LEAP caregivers to make them self-reliant | District wide | | LEAP caregivers become self-reliant | X | X | X | X | - | 50,000.00 | | SWD | MOGCSP |
| | | | | | | | | | | | | | 43,000.00 | 4,746,701.88 | 771,500.00 | | |

## STRATEGIC ENVIRONMENTAL ASSESSMENT (SEA)

**Sustainability Analysis of the Issues (internal consistency/compatibility)**

In an effort to ascertain the sustainability of the Medium Term Plan, 2018-2021 of Gomoa West District Assembly, the prioritised issues with positive significant impacts were subjected to strategic environmental analysis. This involved assessing the internal consistency design to establish the relationship between the prioritized adopted issue and the four sustainability criteria of the SEA consisting of the Natural Resources, Socio-cultural Issues, Economic Issues, and Institutional Issues.

The issues were also subjected to compatibility assessment to determine how they relate to or support each other to achieve the objectives of the MTDP. Where the relationship were positive, it drew attention to the fact that the issues should be addressed be holistically. On the other hand, where the relationship was negative, the MPCU reconsidered the issues adopted. The detailed application of the internal consistency/compatibility analysis, are presented in Table 2.7 below:

*Table 1 : Provision of Irrigation Systems*

| Description of Activity : Provision of Irrigation Systems | | |
|---|---|---|
| **CRITERIA – BASIC AIMS AND OBJECTIVES** | **INDICATORS** | **PERFORMANCE MEASURE** |
| **EFFECTS ON NATURAL RESOURCES** | | |
| **Protected Areas and Wildlife**: should be conserved, and these resources should be enhanced where practical. | Sensitive areas shown on maps | (0) 1 2 3 4 5 |
| **Biodiversity:** protection and conservation of biodiversity | | (0) 1 2 3 4 5 |
| **Degraded Land**:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced. | Vulnerable areas shown on maps | (0)1 2 3 45 |
| **Dsertification:** Reduce the incidence of desertification | | (0)1 2 3 **4** 5 |
| **Energy:** The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels. | Quantity and type of fuel/energy to be identified | (0) 1 2 3 4 5 |
| **Pollution**: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised. | Quantity /type of pollutants and waste to be identified | (0) 1 2 3 4 5 |
| **Use of Raw Materials**: All raw materials should be used with maximum efficiency, and recycled where practical. | Quantity and type of materials | (0) 12 3 4 5 |
| **Rivers and Water bodies**: should retain their natural character and reduce water stresses especially those affecting internationally shared basins | Minimum flows/ water levels to be set | (0) 1 2 3 4 5 |
| **Sea level rise:** Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.) | | 1 2 3 4 5 |
| **Food security:** Enhancement of soil fertility | | (0) 1 2 3 4 5 |
| **EFFECTS ON SOCIAL AND CULTURAL CONDITIONS** | | |

| | | |
|---|---|---|
| **Local Character:** and cohesion of local communities should be and enhanced where practical. | Opinions of local communities to be assessed | (0) 1 2 3 4 5 |
| **Health and Well-being**: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being. | Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed | (0) 1 2 3 4 5 |
| **Women and children**: Improve livelihood of women and children. | Number of women to be empowered | (0) 1 2 3 45 |
| **Job Creation:** The activity should create jobs for local people particularly women and young people. | Number of people to be employed | (0) 1 2 3 4 5 |
| **Participation**: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections). | Level of participation proposed | (0) 1 2 3 4 5 |
| **Access to Land:** Activity should improve access to land. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Water:** Activity should improve access to water. | Number of the poor to be assisted | (0) 1 23 4 5 |
| **Access to Transport:** Activity should improve access to transport. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Sanitation:** Activity should improve sanitation. | Number of the poor to be assisted | (0) 1 23 4 5 |
| **Equity:** Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people. | Number of the poor to be to benefit on equitable terms | (0) 1 2 3 4 5 |
| **Vulnerability and Risk:** of drought, bushfire, floods crises and conflicts and epidemics should be reduced. | Occurrence to be noted and monitored | (0) 1 23 4 5 |
| **EFFECTS ON THE ECONOMY** | | |
| **Growth**: The PPP should result in development that encourages strong and stable conditions of economic growth. | Economic Output to be evaluated | (0) 1 2 3 45 |
| **Use of local materials and services**: The PPP should result in the use of raw materials and services from local industries where possible. | Description of sources | (0) 1 2 3 4 5 |
| **Local Investment of Capital**: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour. | Description of investment strategy | (0) 1 2 3 4 5 |
| INSTITUTIONAL ISSUES | | |
| Adherence to democratic principles | | (0) 1 2 3 4 5 |
| Human Rights | | (0) 1 2 3 4 5 |
| Access to information | | (0) 1 2 34 5 |
| ***Regulation/Compliance***: PPP should ensure best practice and compliance with environmental/industry standards and guidelines. | | (0) 1 2 3 4 5 |

*Table 2 : Agricultural Productivity and Development*

| Description of Activity: Agricultural Productivity and Development | | |
|---|---|---|
| **CRITERIA – BASIC AIMS AND OBJECTIVES** | **INDICATORS** | **PERFORMANCE MEASURE** |

| | | |
|---|---|---|
| **EFFECTS ON NATURAL RESOURCES** | | |
| **Protected Areas and Wildlife**: should be conserved, and these resources should be enhanced where practical. | Sensitive areas shown on maps | (0) 1 2 3 4 5 |
| **Biodiversity:** protection and conservation of biodiversity | | (0) 1 2 3 4 5 |
| **Degraded Land**:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced. | Vulnerable areas shown on maps | (0) 1 2 3 4 5 |
| **Dsertification:** Reduce the incidence of desertification | | (0) 1 2 3 4 5 |
| **Energy:** The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels. | Quantity and type of fuel/energy to be identified | (0) 1 2 3 4 5 |
| **Pollution**: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised. | Quantity /type of pollutants and waste to be identified | (0) 1 2 3 4 5 |
| **Use of Raw Materials**: All raw materials should be used with maximum efficiency, and recycled where practical. | Quantity and type of materials | (0) 1 2 3 4 5 |
| **Rivers and Water bodies**: should retain their natural character and reduce water stresses especially those affecting internationally shared basins | Minimum flows/ water levels to be set | (0) 1 2 3 4 5 |
| **Sea level rise:** Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.) | | 1 2 3 4 5 |
| **Food security:** Enhancement of soil fertility | | (0) 1 2 3 4 5 |
| **EFFECTS ON SOCIAL AND CULTURAL CONDITIONS** | | |
| **Local Character:** and cohesion of local communities should be and enhanced where practical. | Opinions of local communities to be assessed | (0) 1 2 3 4 5 |
| **Health and Well-being**: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being. | Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed | (0) 1 2 3 4 5 |
| **Women and children**: Improve livelihood of women and children. | Number of women to be empowered | (0) 1 2 3 4 5 |
| **Job Creation:** The activity should create jobs for local people particularly women and young people. | Number of people to be employed | (0) 1 2 3 4 5 |
| **Participation**: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections). | Level of participation proposed | (0) 1 2 34 5 |
| **Access to Land:** Activity should improve access to land. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Water:** Activity should improve access to water. | Number of the poor to be assisted | (0) 1 23 4 5 |
| **Access to Transport:** Activity should improve access to transport. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Sanitation:** Activity should improve sanitation. | Number of the poor to be assisted | (0) 1 23 4 5 |
| **Equity:** Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people. | Number of the poor to be to benefit on equitable terms | (0) 1 2 3 4 5 |
| **Vulnerability and Risk:** of drought, bushfire, floods crises and conflicts and epidemics should be reduced. | Occurrence to be noted and monitored | (0) 1 2 3 4 5 |
| **EFFECTS ON THE ECONOMY** | | |

| | | |
|---|---|---|
| **Growth**: The PPP should result in development that encourages strong and stable conditions of economic growth. | Economic Output to be evaluated | (0) 1 2 3 4 5 |
| **Use of local materials and services**: The PPP should result in the use of raw materials and services from local industries where possible. | Description of sources | (0) 1 2 3 4 5 |
| **Local Investment of Capital**: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour. | Description of investment strategy | (0) 1 2 3 4 5 |
| INSTITUTIONAL ISSUES | | |
| Adherence to democratic principles | | (0) 1 2 3 4 5 |
| Human Rights | | (0) 1 2 3 4 5 |
| Access to information | | (0) 1 2 3 4 5 |
| ***Regulation/Compliance***: PPP should ensure best practice and compliance with environmental/industry standards and guidelines. | | (0) 1 2 3 45 |

*Table 3 : Improvement of Roads and Transport Infrastructure*

| Description of Activity: Improvement of Roads and Transport Infrastructure | | |
|---|---|---|
| **CRITERIA – BASIC AIMS AND OBJECTIVES** | **INDICATORS** | **PERFORMANCE MEASURE** |
| **EFFECTS ON NATURAL RESOURCES** | | |
| **Protected Areas and Wildlife**: should be conserved, and these resources should be enhanced where practical. | Sensitive areas shown on maps | (0) 1 2 3 4 5 |
| **Biodiversity:** protection and conservation of biodiversity | | (0) 1 2 3 4 5 |
| **Degraded Land**:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced. | Vulnerable areas shown on maps | (0)1 2 3 4 5 |
| **Desertification:** Reduce the incidence of desertification | | (0)1 2 3 4 5 |
| **Energy:** The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels. | Quantity and type of fuel/energy to be identified | (0) 1 2 3 4 5 |
| **Pollution**: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised. | Quantity /type of pollutants and waste to be identified | (0) 1 23 4 5 |
| **Use of Raw Materials**: All raw materials should be used with maximum efficiency, and recycled where practical. | Quantity and type of materials | (0) 1 2 3 4 5 |
| **Rivers and Water bodies**: should retain their natural character and reduce water stresses especially those affecting internationally shared basins | Minimum flows/ water levels to be set | (0) 1 2 3 4 5 |
| **Sea level rise:** Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.) | | 1 2 3 4 5 |
| **Food security:** Enhancement of soil fertility | | (0) 1 2 3 4 5 |
| **EFFECTS ON SOCIAL AND CULTURAL CONDITIONS** | | |
| **Local Character:** and cohesion of local communities should be and enhanced where practical. | Opinions of local communities to be assessed | (0) 1 2 3 4 5 |
| **Health and Well-being**: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being. | Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed | (0) 1 2 3 4 5 |

| | | |
|---|---|---|
| **Women and children**: Improve livelihood of women and children. | Number of women to be empowered | (0) 1 2 3 4 5 |
| **Job Creation:** The activity should create jobs for local people particularly women and young people. | Number of people to be employed | (0) 1 2 3 4 5 |
| **Participation**: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections). | Level of participation proposed | (0) 1 2 3 4 5 |
| **Access to Land:** Activity should improve access to land. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Water:** Activity should improve access to water. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Transport:** Activity should improve access to transport. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Sanitation:** Activity should improve sanitation. | Number of the poor to be assisted | (0) 1 23 4 5 |
| **Equity:** Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people. | Number of the poor to be to benefit on equitable terms | (0) 1 2 3 4 5 |
| **Vulnerability and Risk:** of drought, bushfire, floods crises and conflicts and epidemics should be reduced. | Occurrence to be noted and monitored | (0) 1 2 3 4 5 |
| **EFFECTS ON THE ECONOMY** | | |
| **Growth**: The PPP should result in development that encourages strong and stable conditions of economic growth. | Economic Output to be evaluated | (0) 1 2 3 4 5 |
| **Use of local materials and services**: The PPP should result in the use of raw materials and services from local industries where possible. | Description of sources | (0) 1 2 3 4 5 |
| **Local Investment of Capital**: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour. | Description of investment strategy | (0) 1 2 3 4 5 |
| INSTITUTIONAL ISSUES | | |
| Adherence to democratic principles | | (0) 1 2 3 4 5 |
| Human Rights | | (0) 1 2 3 4 5 |
| Access to information | | (0) 1 2 34 5 |
| ***Regulation/Compliance***: PPP should ensure best practice and compliance with environmental/industry standards and guidelines. | | (0) 1 2 3 4 5 |

*Table 4 : Local Economic Development*

| Description of Activity: Local Economic Development | | |
|---|---|---|
| **CRITERIA – BASIC AIMS AND OBJECTIVES** | **INDICATORS** | **PERFORMANCE MEASURE** |
| **EFFECTS ON NATURAL RESOURCES** | | |
| **Protected Areas and Wildlife**: should be conserved, and these resources should be enhanced where practical. | Sensitive areas shown on maps | (0) 1 2 3 4 5 |
| **Biodiversity:** protection and conservation of biodiversity | | (0) 1 2 3 4 5 |
| **Degraded Land**:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced. | Vulnerable areas shown on maps | (0)1 2 3 4 5 |

| | | |
|---|---|---|
| **Dsertification:** Reduce the incidence of desertification | | (0)1 2 3 4 5 |
| **Energy:** The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels. | Quantity and type of fuel/energy to be identified | (0) 1 2 3 4 5 |
| **Pollution**: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised. | Quantity /type of pollutants and waste to be identified | (0) 1 23 4 5 |
| **Use of Raw Materials**: All raw materials should be used with maximum efficiency, and recycled where practical. | Quantity and type of materials | (0) 1 2 3 4 5 |
| **Rivers and Water bodies**: should retain their natural character and reduce water stresses especially those affecting internationally shared basins | Minimum flows/ water levels to be set | (0) 1 2 3 4 5 |
| **Sea level rise:** Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.) | | 1 2 3 4 5 |
| **Food security:** Enhancement of soil fertility | | (0)1 2 3 4 5 |
| **EFFECTS ON SOCIAL AND CULTURAL CONDITIONS** | | |
| **Local Character:** and cohesion of local communities should be and enhanced where practical. | Opinions of local communities to be assessed | (0) 1 2 3 4 5 |
| **Health and Well-being**: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being. | Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed | (0) 1 2 3 4 5 |
| **Women and children**: Improve livelihood of women and children. | Number of women to be empowered | (0) 1 2 3 4 5 |
| **Job Creation:** The activity should create jobs for local people particularly women and young people. | Number of people to be employed | (0) 1 2 3 4 5 |
| **Participation**: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections). | Level of participation proposed | (0) 1 2 3 4 5 |
| **Access to Land:** Activity should improve access to land. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Water:** Activity should improve access to water. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Transport:** Activity should improve access to transport. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Sanitation:** Activity should improve sanitation. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Equity:** Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people. | Number of the poor to be to benefit on equitable terms | (0) 1 2 3 4 5 |
| **Vulnerability and Risk:** of drought, bushfire, floods crises and conflicts and epidemics should be reduced. | Occurrence to be noted and monitored | (0) 1 23 4 5 |
| **EFFECTS ON THE ECONOMY** | | |
| **Growth**: The PPP should result in development that encourages strong and stable conditions of economic growth. | Economic Output to be evaluated | (0) 1 2 3 4 5 |
| **Use of local materials and services**: The PPP should result in the use of raw materials and services from local industries where possible. | Description of sources | (0) 1 2 3 4 5 |

| | | |
|---|---|---|
| **Local Investment of Capital**: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour. | Description of investment strategy | (0) 1 2 3 4 5 |
| INSTITUTIONAL ISSUES | | |
| Adherence to democratic principles | | (0) 1 2 3 4 5 |
| Human Rights | | (0) 1 2 3 4 5 |
| Access to information | | (0) 1 2 3 4 5 |
| ***Regulation/Compliance***: PPP should ensure best practice and compliance with environmental/industry standards and guidelines. | | (0) 1 2 3 45 |

*Table 5 : Local Economic infrastruccture*

| Description of Activity: Local Economic infrastruccture | | |
|---|---|---|
| **CRITERIA – BASIC AIMS AND OBJECTIVES** | **INDICATORS** | **PERFORMANCE MEASURE** |
| **EFFECTS ON NATURAL RESOURCES** | | |
| **Protected Areas and Wildlife**: should be conserved, and these resources should be enhanced where practical. | Sensitive areas shown on maps | (0) 1 2 3 4 5 |
| **Biodiversity:** protection and conservation of biodiversity | | (0) 1 2 3 4 5 |
| **Degraded Land**:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced. | Vulnerable areas shown on maps | (0)1 2 3 4 5 |
| **Dsertification:** Reduce the incidence of desertification | | 1 2 3 4 5 |
| **Energy:** The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels. | Quantity and type of fuel/energy to be identified | (0) 1 2 3 4 5 |
| **Pollution**: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised. | Quantity /type of pollutants and waste to be identified | (0) 1 2 3 4 5 |
| **Use of Raw Materials**: All raw materials should be used with maximum efficiency, and recycled where practical. | Quantity and type of materials | (0) 1 23 4 5 |
| **Rivers and Water bodies**: should retain their natural character and reduce water stresses especially those affecting internationally shared basins | Minimum flows/ water levels to be set | (0) 1 2 3 4 5 |
| **Sea level rise:** Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.) | | 1 2 3 4 5 |
| **Food security:** Enhancement of soil fertility | | 1 2 3 4 5 |
| **EFFECTS ON SOCIAL AND CULTURAL CONDITIONS** | | |
| **Local Character:** and cohesion of local communities should be and enhanced where practical. | Opinions of local communities to be assessed | (0) 1 2 3 4 5 |
| **Health and Well-being**: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being. | Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed | (0) 1 2 3 4 5 |
| **Women and children**: Improve livelihood of women and children. | Number of women to be empowered | (0) 1 2 3 4 5 |
| **Job Creation:** The activity should create jobs for local people particularly women and young people. | Number of people to be employed | (0) 1 2 3 4 5 |

| | | |
|---|---|---|
| **Participation**: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections). | Level of participation proposed | (0) 1 2 34 5 |
| **Access to Land:** Activity should improve access to land. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Water:** Activity should improve access to water. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Transport:** Activity should improve access to transport. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Sanitation:** Activity should improve sanitation. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Equity:** Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people. | Number of the poor to be to benefit on equitable terms | (0) 1 2 3 4 5 |
| **Vulnerability and Risk:** of drought, bushfire, floods crises and conflicts and epidemics should be reduced. | Occurrence to be noted and monitored | (0) 1 23 4 5 |
| **EFFECTS ON THE ECONOMY** | | |
| **Growth**: The PPP should result in development that encourages strong and stable conditions of economic growth. | Economic Output to be evaluated | (0) 1 2 3 4 5 |
| **Use of local materials and services**: The PPP should result in the use of raw materials and services from local industries where possible. | Description of sources | (0) 1 2 3 4 5 |
| **Local Investment of Capital**: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour. | Description of investment strategy | (0) 1 2 3 4 5 |
| INSTITUTIONAL ISSUES | | |
| Adherence to democratic principles | | ) 1 2 3 4 5 |
| Human Rights | | 1 2 3 4 5 |
| Access to information | | (0) 1 2 3 4 5 |
| ***Regulation/Compliance***: PPP should ensure best practice and compliance with environmental/industry standards and guidelines. | | 1 2 3 4 5 |

*Table 6 : Processing of agricultural products*

| **Description of Activity:** processing of agricultural products | | |
|---|---|---|
| **CRITERIA – BASIC AIMS AND OBJECTIVES** | **INDICATORS** | **PERFORMANCE MEASURE** |
| **EFFECTS ON NATURAL RESOURCES** | | |
| **Protected Areas and Wildlife**: should be conserved, and these resources should be enhanced where practical. | Sensitive areas shown on maps | (0) 1 2 3 4 5 |
| **Biodiversity:** protection and conservation of biodiversity | | (0) 1 2 3 4 5 |
| **Degraded Land**:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced. | Vulnerable areas shown on maps | (0)1 2 3 4 5 |
| **Dsertification:** Reduce the incidence of desertification | | (0) 1 2 3 4 5 |
| **Energy:** The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels. | Quantity and type of fuel/energy to be identified | (0) 1 2 3 4 5 |

| | | |
|---|---|---|
| **Pollution**: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised. | Quantity /type of pollutants and waste to be identified | (0) 1 2 3 4 5 |
| **Use of Raw Materials**: All raw materials should be used with maximum efficiency, and recycled where practical. | Quantity and type of materials | (0) 1 2 3 4 5 |
| **Rivers and Water bodies**: should retain their natural character and reduce water stresses especially those affecting internationally shared basins | Minimum flows/ water levels to be set | (0) 1 2 3 4 5 |
| **Sea level rise:** Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.) | | (0) 1 2 3 4 5 |
| **Food security:** Enhancement of soil fertility | | (0) 1 2 3 4 5 |
| **EFFECTS ON SOCIAL AND CULTURAL CONDITIONS** | | |
| **Local Character:** and cohesion of local communities should be and enhanced where practical. | Opinions of local communities to be assessed | (0) 1 2 3 4 5 |
| **Health and Well-being**: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being. | Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed | (0) 1 2 3 4 5 |
| **Women and children**: Improve livelihood of women and children. | Number of women to be empowered | (0) 1 2 3 4 5 |
| **Job Creation:** The activity should create jobs for local people particularly women and young people. | Number of people to be employed | (0) 1 2 3 4 5 |
| **Participation**: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections). | Level of participation proposed | (0) 1 2 34 5 |
| **Access to Land:** Activity should improve access to land. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Water:** Activity should improve access to water. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Transport:** Activity should improve access to transport. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Sanitation:** Activity should improve sanitation. | Number of the poor to be assisted | (0) 1 23 4 5 |
| **Equity:** Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people. | Number of the poor to be to benefit on equitable terms | (0) 1 2 3 4 5 |
| **Vulnerability and Risk:** of drought, bushfire, floods crises and conflicts and epidemics should be reduced. | Occurrence to be noted and monitored | (0) 1 23 4 5 |
| **EFFECTS ON THE ECONOMY** | | |
| **Growth**: The PPP should result in development that encourages strong and stable conditions of economic growth. | Economic Output to be evaluated | (0) 1 2 3 4 5 |
| **Use of local materials and services**: The PPP should result in the use of raw materials and services from local industries where possible. | Description of sources | (0) 1 2 3 4 5 |
| **Local Investment of Capital**: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour. | Description of investment strategy | (0) 1 2 3 4 5 |

| INSTITUTIONAL ISSUES | | |
|---|---|---|
| Adherence to democratic principles | | 1 2 3 4 5 |
| Human Rights | | 1 2 3 4 5 |
| Access to information | | (0) 1 2 3 4 5 |
| ***Regulation/Compliance***: PPP should ensure best practice and compliance with environmental/industry standards and guidelines. | | 1 2 3 4 5 |

*Table 7 : Provision of social infrastructure*

| Description of Activity: Provision of social infrastructure | | |
|---|---|---|
| **CRITERIA – BASIC AIMS AND OBJECTIVES** | **INDICATORS** | **PERFORMANCE MEASURE** |
| **EFFECTS ON NATURAL RESOURCES** | | |
| **Protected Areas and Wildlife**: should be conserved, and these resources should be enhanced where practical. | Sensitive areas shown on maps | 1 2 3 4 5 |
| **Biodiversity:** protection and conservation of biodiversity | | 1 2 3 4 5 |
| **Degraded Land**:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced. | Vulnerable areas shown on maps | 1 2 3 4 5 |
| **Dsertification:** Reduce the incidence of desertification | | 1 2 3 4 5 |
| **Energy:** The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels. | Quantity and type of fuel/energy to be identified | 1 2 3 4 5 |
| **Pollution**: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised. | Quantity /type of pollutants and waste to be identified | (0) 1 2 3 4 5 |
| **Use of Raw Materials**: All raw materials should be used with maximum efficiency, and recycled where practical. | Quantity and type of materials | (0) 1 2 3 4 5 |
| **Rivers and Water bodies**: should retain their natural character and reduce water stresses especially those affecting internationally shared basins | Minimum flows/ water levels to be set | (0) 1 2 3 4 5 |
| **Sea level rise:** Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.) | | 1 2 3 4 5 |
| **Food security:** Enhancement of soil fertility | | 1 2 3 4 5 |
| **EFFECTS ON SOCIAL AND CULTURAL CONDITIONS** | | |
| **Local Character:** and cohesion of local communities should be and enhanced where practical. | Opinions of local communities to be assessed | (0) 1 2 3 4 5 |
| **Health and Well-being**: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being. | Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed | (0) 1 2 3 4 5 |
| **Women and children**: Improve livelihood of women and children. | Number of women to be empowered | (0) 1 2 3 4 5 |
| **Job Creation:** The activity should create jobs for local people particularly women and young people. | Number of people to be employed | (0) 1 2 3 4 5 |
| **Participation**: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections). | Level of participation proposed | (0) 1 2 3 4 5 |
| **Access to Land:** Activity should improve access to land. | Number of the poor to be assisted | 1 2 3 4 5 |

| | | |
|---|---|---|
| **Access to Water:** Activity should improve access to water. | Number of the poor to be assisted | 1 2 3 4 5 |
| **Access to Transport:** Activity should improve access to transport. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Sanitation:** Activity should improve sanitation. | Number of the poor to be assisted | (0) 1 23 4 5 |
| **Equity:** Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people. | Number of the poor to be to benefit on equitable terms | (0) 1 2 3 4 5 |
| **Vulnerability and Risk:** of drought, bushfire, floods crises and conflicts and epidemics should be reduced. | Occurrence to be noted and monitored | 1 2 3 4 5 |
| **EFFECTS ON THE ECONOMY** | | |
| **Growth**: The PPP should result in development that encourages strong and stable conditions of economic growth. | Economic Output to be evaluated | 1 2 3 4 5 |
| **Use of local materials and services**: The PPP should result in the use of raw materials and services from local industries where possible. | Description of sources | 1 2 3 4 5 |
| **Local Investment of Capital**: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour. | Description of investment strategy | 1 2 3 4 5 |
| INSTITUTIONAL ISSUES | | |
| Adherence to democratic principles | | 1 2 3 4 5 |
| Human Rights | | (0) 1 2 3 45 |
| Access to information | | (0) 1 2 3 4 5 |
| ***Regulation/Compliance***: PPP should ensure best practice and compliance with environmental/industry standards and guidelines. | | 1 2 3 4 5 |

*Table 8: Promotion of Tourism*

| Description of Activity: Promotion of Tourism | | |
|---|---|---|
| **CRITERIA – BASIC AIMS AND OBJECTIVES** | **INDICATORS** | **PERFORMANCE MEASURE** |
| **EFFECTS ON NATURAL RESOURCES** | | |
| **Protected Areas and Wildlife**: should be conserved, and these resources should be enhanced where practical. | Sensitive areas shown on maps | (0) 1 2 3 4 5 |
| **Biodiversity:** protection and conservation of biodiversity | | (0) 1 2 3 4 5 |
| **Degraded Land**:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced. | Vulnerable areas shown on maps | (0)1 2 3 4 5 |
| **Dsertification:** Reduce the incidence of desertification | | (0)1 2 3 4 5 |
| **Energy:** The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels. | Quantity and type of fuel/energy to be identified | 1 2 3 4 5 |
| **Pollution**: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised. | Quantity /type of pollutants and waste to be identified | (0) 1 2 3 4 5 |
| **Use of Raw Materials**: All raw materials should be used with maximum efficiency, and recycled where practical. | Quantity and type of materials | (0) 1 23 4 5 |
| **Rivers and Water bodies**: should retain their natural character and reduce water stresses especially those affecting internationally shared basins | Minimum flows/ water levels to be set | (0) 1 2 3 4 5 |

| | | |
|---|---|---|
| **Sea level rise:** Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.) | | 1 2 3 4 5 |
| **Food security:** Enhancement of soil fertility | | 1 2 3 4 5 |
| **EFFECTS ON SOCIAL AND CULTURAL CONDITIONS** | | |
| **Local Character:** and cohesion of local communities should be and enhanced where practical. | Opinions of local communities to be assessed | (0) 1 2 3 4 5 |
| **Health and Well-being**: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being. | Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed | (0) 1 2 3 4 5 |
| **Women and children**: Improve livelihood of women and children. | Number of women to be empowered | (0) 1 2 3 4 5 |
| **Job Creation:** The activity should create jobs for local people particularly women and young people. | Number of people to be employed | (0) 1 2 3 4 5 |
| **Participation**: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections). | Level of participation proposed | (0) 1 2 34 5 |
| **Access to Land:** Activity should improve access to land. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Water:** Activity should improve access to water. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Transport:** Activity should improve access to transport. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Sanitation:** Activity should improve sanitation. | Number of the poor to be assisted | (0) 1 23 4 5 |
| **Equity:** Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people. | Number of the poor to be to benefit on equitable terms | (0) 1 2 3 4 5 |
| **Vulnerability and Risk:** of drought, bushfire, floods crises and conflicts and epidemics should be reduced. | Occurrence to be noted and monitored | (0) 1 23 4 5 |
| **EFFECTS ON THE ECONOMY** | | |
| **Growth**: The PPP should result in development that encourages strong and stable conditions of economic growth. | Economic Output to be evaluated | (0) 1 2 3 4 5 |
| **Use of local materials and services**: The PPP should result in the use of raw materials and services from local industries where possible. | Description of sources | (0) 1 2 3 4 5 |
| **Local Investment of Capital**: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour. | Description of investment strategy | (0) 1 2 3 4 5 |
| INSTITUTIONAL ISSUES | | |
| Adherence to democratic principles | | 1 2 3 4 5 |
| Human Rights | | 1 2 3 4 5 |
| Access to information | | (0) 1 2 3 4 5 |
| ***Regulation/Compliance***: PPP should ensure best practice and compliance with environmental/industry standards and guidelines. | | 1 2 3 4 5 |

*Table 9 : HIV and AIDS Case Reduction and Management*

| Description of Activity: HIV and AIDS Case Reduction and Management | | |
|---|---|---|
| **CRITERIA – BASIC AIMS AND OBJECTIVES** | **INDICATORS** | **PERFORMANCE MEASURE** |
| **EFFECTS ON NATURAL RESOURCES** | | |
| **Protected Areas and Wildlife**: should be conserved, and these resources should be enhanced where practical. | Sensitive areas shown on maps | 1 2 3 4 5 |
| **Biodiversity:** protection and conservation of biodiversity | | |
| **Degraded Land**:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced. | Vulnerable areas shown on maps | 1 2 3 4 5 |
| **Dsertification:** Reduce the incidence of desertification | | 1 2 3 4 5 |
| **Energy:** The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels. | Quantity and type of fuel/energy to be identified | 1 2 3 4 5 |
| **Pollution**: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised. | Quantity /type of pollutants and waste to be identified | 1 2 3 4 5 |
| **Use of Raw Materials**: All raw materials should be used with maximum efficiency, and recycled where practical. | Quantity and type of materials | 1 2 3 4 5 |
| **Rivers and Water bodies**: should retain their natural character and reduce water stresses especially those affecting internationally shared basins | Minimum flows/ water levels to be set | 1 2 3 4 5 |
| **Sea level rise:** Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.) | | 1 2 3 4 5 |
| **Food security:** Enhancement of soil fertility | | 1 2 3 4 5 |
| **EFFECTS ON SOCIAL AND CULTURAL CONDITIONS** | | |
| **Local Character:** and cohesion of local communities should be and enhanced where practical. | Opinions of local communities to be assessed | 1 2 3 4 5 |
| **Health and Well-being**: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being. | Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed | (0) 1 2 3 4 5 |
| **Women and children**: Improve livelihood of women and children. | Number of women to be empowered | (0) 1 2 3 4 5 |
| **Job Creation:** The activity should create jobs for local people particularly women and young people. | Number of people to be employed | 1 2 3 4 5 |
| **Participation**: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections). | Level of participation proposed | (0) 1 2 3 4 5 |
| **Access to Land:** Activity should improve access to land. | Number of the poor to be assisted | 1 2 3 4 5 |
| **Access to Water:** Activity should improve access to water. | Number of the poor to be assisted | 1 2 3 4 5 |
| **Access to Transport:** Activity should improve access to transport. | Number of the poor to be assisted | 1 2 3 4 5 |
| **Sanitation:** Activity should improve sanitation. | Number of the poor to be assisted | 1 2 3 4 5 |
| **Equity:** Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people. | Number of the poor to be to benefit on equitable terms | (0) 1 2 3 4 5 |
| **Vulnerability and Risk:** of drought, bushfire, floods crises and conflicts and epidemics should be reduced. | Occurrence to be noted and monitored | (0) 1 2 3 4 5 |
| **EFFECTS ON THE ECONOMY** | | |
| **Growth**: The PPP should result in development that encourages strong and stable conditions of economic growth. | Economic Output to be evaluated | (0) 1 2 3 4 5 |
| **Use of local materials and services**: The PPP should result in the use of raw materials and services from local industries where possible. | Description of sources | 1 2 3 4 5 |
| **Local Investment of Capital**: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour. | Description of investment strategy | 1 2 3 4 5 |

| INSTITUTIONAL ISSUES | | |
|---|---|---|
| Adherence to democratic principles | | ■ 1 2 3 4 5 |
| Human Rights | | (0) 1 2 3 4 5 |
| Access to information | | (0) 1 2 3 4 5 |
| ***Regulation/Compliance***: PPP should ensure best practice and compliance with environmental/industry standards and guidelines. | | ■ 1 2 3 4 5 |

*Table 10 : Social Protection Programme*

| Description of Activity: Social Protection Programme | | |
|---|---|---|
| **CRITERIA – BASIC AIMS AND OBJECTIVES** | **INDICATORS** | **PERFORMANCE MEASURE** |
| **EFFECTS ON NATURAL RESOURCES** | | |
| **Protected Areas and Wildlife**: should be conserved, and these resources should be enhanced where practical. | Sensitive areas shown on maps | ■ 1 2 3 4 5 |
| **Biodiversity:** protection and conservation of biodiversity | | |
| **Degraded Land**:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced. | Vulnerable areas shown on maps | ■1 2 3 4 5 |
| **Dsertification:** Reduce the incidence of desertification | | |
| **Energy:** The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels. | Quantity and type of fuel/energy to be identified | ■ 1 2 3 4 5 |
| **Pollution**: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised. | Quantity /type of pollutants and waste to be identified | ■ 1 2 3 4 5 |
| **Use of Raw Materials**: All raw materials should be used with maximum efficiency, and recycled where practical. | Quantity and type of materials | ■ 1 2 3 4 5 |
| **Rivers and Water bodies**: should retain their natural character and reduce water stresses especially those affecting internationally shared basins | Minimum flows/ water levels to be set | ■ 1 2 3 4 5 |
| **Sea level rise:** Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.) | | ■ 1 2 3 4 5 |
| **Food security:** Enhancement of soil fertility | | ■ 1 2 3 4 5 |
| **EFFECTS ON SOCIAL AND CULTURAL CONDITIONS** | | |
| **Local Character:** and cohesion of local communities should be and enhanced where practical. | Opinions of local communities to be assessed | ■ 1 2 3 4 5 |
| **Health and Well-being**: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being. | Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed | (0) 1 2 3 4 5 |
| **Women and children**: Improve livelihood of women and children. | Number of women to be empowered | (0) 1 2 3 4 5 |
| **Job Creation:** The activity should create jobs for local people particularly women and young people. | Number of people to be employed | ■ 1 2 3 4 5 |
| **Participation**: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections). | Level of participation proposed | (0) 1 2 3 4 5 |

| | | |
|---|---|---|
| **Access to Land:** Activity should improve access to land. | Number of the poor to be assisted | 1 2 3 4 5 |
| **Access to Water:** Activity should improve access to water. | Number of the poor to be assisted | 1 2 3 4 5 |
| **Access to Transport:** Activity should improve access to transport. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Sanitation:** Activity should improve sanitation. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Equity:** Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people. | Number of the poor to be to benefit on equitable terms | (0) 1 2 3 4 5 |
| **Vulnerability and Risk:** of drought, bushfire, floods crises and conflicts and epidemics should be reduced. | Occurrence to be noted and monitored | 1 2 3 4 5 |
| **EFFECTS ON THE ECONOMY** | | |
| **Growth**: The PPP should result in development that encourages strong and stable conditions of economic growth. | Economic Output to be evaluated | (0) 1 2 3 4 5 |
| **Use of local materials and services**: The PPP should result in the use of raw materials and services from local industries where possible. | Description of sources | 1 2 3 4 5 |
| **Local Investment of Capital**: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour. | Description of investment strategy | 1 2 3 4 5 |
| INSTITUTIONAL ISSUES | | |
| Adherence to democratic principles | | 1 2 3 4 5 |
| Human Rights | | 1 2 3 4 5 |
| Access to information | | (0) 1 2 3 4 5 |
| ***Regulation/Compliance***: PPP should ensure best practice and compliance with environmental/industry standards and guidelines. | | 1 2 3 4 5 |

*Table 11 : Enhancing and integration Issues of PWDs in Development*

| Description of Activity: Enhancing and integration Issues of PWDs in Development | | |
|---|---|---|
| **CRITERIA – BASIC AIMS AND OBJECTIVES** | **INDICATORS** | **PERFORMANCE MEASURE** |
| **EFFECTS ON NATURAL RESOURCES** | | |
| **Protected Areas and Wildlife**: should be conserved, and these resources should be enhanced where practical. | Sensitive areas shown on maps | 1 2 3 4 5 |
| **Biodiversity:** protection and conservation of biodiversity | | |
| **Degraded Land**:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced. | Vulnerable areas shown on maps | 1 2 3 4 5 |
| **Dsertification:** Reduce the incidence of desertification | | |
| **Energy:** The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels. | Quantity and type of fuel/energy to be identified | 1 2 3 4 5 |
| **Pollution**: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised. | Quantity /type of pollutants and waste to be identified | 1 2 3 4 5 |
| **Use of Raw Materials**: All raw materials should be used with maximum efficiency, and recycled where practical. | Quantity and type of materials | 1 2 3 4 5 |

| | | |
|---|---|---|
| **Rivers and Water bodies**: should retain their natural character and reduce water stresses especially those affecting internationally shared basins | Minimum flows/ water levels to be set | 1 2 3 4 5 |
| **Sea level rise:** Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.) | | 1 2 3 4 5 |
| **Food security:** Enhancement of soil fertility | | 1 2 3 4 5 |
| **EFFECTS ON SOCIAL AND CULTURAL CONDITIONS** | | |
| **Local Character:** and cohesion of local communities should be and enhanced where practical. | Opinions of local communities to be assessed | 1 2 3 4 5 |
| **Health and Well-being**: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being. | Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed | (0) 1 2 3 4 5 |
| **Women and children**: Improve livelihood of women and children. | Number of women to be empowered | (0) 1 2 3 4 5 |
| **Job Creation:** The activity should create jobs for local people particularly women and young people. | Number of people to be employed | 1 2 3 4 5 |
| **Participation**: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections). | Level of participation proposed | (0) 1 2 3 4 5 |
| **Access to Land:** Activity should improve access to land. | Number of the poor to be assisted | 1 2 3 4 5 |
| **Access to Water:** Activity should improve access to water. | Number of the poor to be assisted | 1 2 3 4 5 |
| **Access to Transport:** Activity should improve access to transport. | Number of the poor to be assisted | (1) 1 2 3 4 5 |
| **Sanitation:** Activity should improve sanitation. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Equity:** Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people. | Number of the poor to be to benefit on equitable terms | (0) 1 2 3 4 5 |
| **Vulnerability and Risk:** of drought, bushfire, floods crises and conflicts and epidemics should be reduced. | Occurrence to be noted and monitored | 1 2 3 4 5 |
| **EFFECTS ON THE ECONOMY** | | |
| **Growth**: The PPP should result in development that encourages strong and stable conditions of economic growth. | Economic Output to be evaluated | (0) 1 2 3 4 5 |
| **Use of local materials and services**: The PPP should result in the use of raw materials and services from local industries where possible. | Description of sources | 1 2 3 4 5 |
| **Local Investment of Capital**: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour. | Description of investment strategy | 1 2 3 4 5 |
| INSTITUTIONAL ISSUES | | |
| Adherence to democratic principles | | 1 2 3 4 5 |
| Human Rights | | 1 2 3 4 5 |
| Access to information | | (0) 1 2 3 4 5 |

| | | |
|---|---|---|
| ***Regulation/Compliance***: PPP should ensure best practice and compliance with environmental/industry standards and guidelines. | | ■ 1 2 3 4 5 |

*Table 12 : Provision of Educational and Health Infrastructure*

| Description of Activity: Provision of Educational and Health Infrastructure | | |
|---|---|---|
| **CRITERIA – BASIC AIMS AND OBJECTIVES** | **INDICATORS** | **PERFORMANCE MEASURE** |
| **EFFECTS ON NATURAL RESOURCES** | | |
| **Protected Areas and Wildlife**: should be conserved, and these resources should be enhanced where practical. | Sensitive areas shown on maps | (0) 1 2 3 4 5 |
| **Biodiversity:** protection and conservation of biodiversity | | (0) 1 2 3 4 5 |
| **Degraded Land**:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced. | Vulnerable areas shown on maps | (0)1 2 3 4 5 |
| **Dsertification:** Reduce the incidence of desertification | | (0) 1 2 3 4 5 |
| **Energy:** The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels. | Quantity and type of fuel/energy to be identified | (0) 1 2 3 4 5 |
| **Pollution**: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised. | Quantity /type of pollutants and waste to be identified | (0) 1 2 3 4 5 |
| **Use of Raw Materials**: All raw materials should be used with maximum efficiency, and recycled where practical. | Quantity and type of materials | (0) 1 23 4 5 |
| **Rivers and Water bodies**: should retain their natural character and reduce water stresses especially those affecting internationally shared basins | Minimum flows/ water levels to be set | (0) 1 2 3 4 5 |
| **Sea level rise:** Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.) | | 0 |
| **Food security:** Enhancement of soil fertility | | 0 |
| **EFFECTS ON SOCIAL AND CULTURAL CONDITIONS** | | |
| **Local Character:** and cohesion of local communities should be and enhanced where practical. | Opinions of local communities to be assessed | (0) 1 2 3 4 5 |
| **Health and Well-being**: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being. | Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed | (0) 1 2 3 4 5 |
| **Women and children**: Improve livelihood of women and children. | Number of women to be empowered | (0) 1 2 3 4 5 |
| **Job Creation:** The activity should create jobs for local people particularly women and young people. | Number of people to be employed | (0) 1 2 3 4 5 |
| **Participation**: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections). | Level of participation proposed | (0) 1 2 34 5 |
| **Access to Land:** Activity should improve access to land. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Water:** Activity should improve access to water. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Transport:** Activity should improve access to transport. | Number of the poor to be assisted | (0) 1 2 3 4 5 |

| | | |
|---|---|---|
| **Sanitation:** Activity should improve sanitation. | Number of the poor to be assisted | (0) 1 23 4 5 |
| **Equity:** Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people. | Number of the poor to be to benefit on equitable terms | (0) 1 2 3 4 5 |
| **Vulnerability and Risk:** of drought, bushfire, floods crises and conflicts and epidemics should be reduced. | Occurrence to be noted and monitored | (0) 1 2 3 4 5 |
| **EFFECTS ON THE ECONOMY** | | |
| **Growth**: The PPP should result in development that encourages strong and stable conditions of economic growth. | Economic Output to be evaluated | (0) 1 2 3 4 5 |
| **Use of local materials and services**: The PPP should result in the use of raw materials and services from local industries where possible. | Description of sources | (0) 1 2 3 4 5 |
| **Local Investment of Capital**: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour. | Description of investment strategy | (0) 1 2 3 4 5 |
| INSTITUTIONAL ISSUES | | |
| Adherence to democratic principles | | 1 2 3 4 5 |
| Human Rights | | (0) 1 2 3 45 |
| Access to information | | (0) 1 2 3 4 5 |
| ***Regulation/Compliance***: PPP should ensure best practice and compliance with environmental/industry standards and guidelines. | | (0) 1 2 3 4 5 |

*Table 13: Provision of potable water*

| Description of Activity: Provision of potable water | | |
|---|---|---|
| **CRITERIA – BASIC AIMS AND OBJECTIVES** | **INDICATORS** | **PERFORMANCE MEASURE** |
| **EFFECTS ON NATURAL RESOURCES** | | |
| **Protected Areas and Wildlife**: should be conserved, and these resources should be enhanced where practical. | Sensitive areas shown on maps | (0) 1 2 3 4 5 |
| **Biodiversity:** protection and conservation of biodiversity | | (0) 1 2 3 4 5 |
| **Degraded Land**:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced. | Vulnerable areas shown on maps | (0)1 2 3 4 5 |
| **Dsertification:** Reduce the incidence of desertification | | (0) 1 2 3 4 5 |
| **Energy:** The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels. | Quantity and type of fuel/energy to be identified | (0) 1 2 3 4 5 |
| **Pollution**: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised. | Quantity /type of pollutants and waste to be identified | (0) 1 23 4 5 |
| **Use of Raw Materials**: All raw materials should be used with maximum efficiency, and recycled where practical. | Quantity and type of materials | (0) 1 23 4 5 |
| **Rivers and Water bodies**: should retain their natural character and reduce water stresses especially those affecting internationally shared basins | Minimum flows/ water levels to be set | (0) 1 2 3 4 5 |
| **Sea level rise:** Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.) | | 1 2 3 4 5 |
| **Food security:** Enhancement of soil fertility | | 1 2 3 4 5 |
| **EFFECTS ON SOCIAL AND CULTURAL CONDITIONS** | | |

| | | |
|---|---|---|
| **Local Character:** and cohesion of local communities should be and enhanced where practical. | Opinions of local communities to be assessed | (0) 1 2 3 4 5 |
| **Health and Well-being**: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being. | Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed | (0) 1 2 3 4 5 |
| **Women and children**: Improve livelihood of women and children. | Number of women to be empowered | (0) 1 2 3 4 5 |
| **Job Creation:** The activity should create jobs for local people particularly women and young people. | Number of people to be employed | (0) 1 2 3 4 5 |
| **Participation**: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections). | Level of participation proposed | (0) 1 2 3 4 5 |
| **Access to Land:** Activity should improve access to land. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Water:** Activity should improve access to water. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Transport:** Activity should improve access to transport. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Sanitation:** Activity should improve sanitation. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Equity:** Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people. | Number of the poor to be to benefit on equitable terms | (0) 1 2 3 4 5 |
| **Vulnerability and Risk:** of drought, bushfire, floods crises and conflicts and epidemics should be reduced. | Occurrence to be noted and monitored | (0) 1 2 3 4 5 |
| **EFFECTS ON THE ECONOMY** | | |
| **Growth**: The PPP should result in development that encourages strong and stable conditions of economic growth. | Economic Output to be evaluated | (0) 1 2 3 4 5 |
| **Use of local materials and services**: The PPP should result in the use of raw materials and services from local industries where possible. | Description of sources | (0) 1 2 3 4 5 |
| **Local Investment of Capital**: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour. | Description of investment strategy | (0) 1 2 3 4 5 |
| INSTITUTIONAL ISSUES | | |
| Adherence to democratic principles | | 1 2 3 4 5 |
| Human Rights | | (0) 1 2 3 4 5 |
| Access to information | | (0) 1 2 3 4 5 |
| ***Regulation/Compliance***: PPP should ensure best practice and compliance with environmental/industry standards and guidelines. | | (0) 1 2 3 4 5 |

*Table 14 : Environmental Sanitation Management*

| Description of Activity: Environmental Sanitation Management | | |
|---|---|---|
| **CRITERIA – BASIC AIMS AND OBJECTIVES** | **INDICATORS** | **PERFORMANCE MEASURE** |

| | | |
|---|---|---|
| **EFFECTS ON NATURAL RESOURCES** | | |
| **Protected Areas and Wildlife**: should be conserved, and these resources should be enhanced where practical. | Sensitive areas shown on maps | (0) 1 2 3 4 5 |
| **Biodiversity:** protection and conservation of biodiversity | | |
| **Degraded Land**:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced. | Vulnerable areas shown on maps | (0)1 2 3 4 5 |
| **Dsertification:** Reduce the incidence of desertification | | (0)1 2 3 4 5 |
| **Energy:** The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels. | Quantity and type of fuel/energy to be identified | (0) 1 2 3 4 5 |
| **Pollution**: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised. | Quantity /type of pollutants and waste to be identified | (0) 1 2 3 4 5 |
| **Use of Raw Materials**: All raw materials should be used with maximum efficiency, and recycled where practical. | Quantity and type of materials | (0) 1 2 3 4 5 |
| **Rivers and Water bodies**: should retain their natural character and reduce water stresses especially those affecting internationally shared basins | Minimum flows/ water levels to be set | (0) 1 2 3 4 5 |
| **Sea level rise:** Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.) | | 1 2 3 4 5 |
| **Food security:** Enhancement of soil fertility | | (0) 1 2 3 4 5 |
| **EFFECTS ON SOCIAL AND CULTURAL CONDITIONS** | | |
| **Local Character:** and cohesion of local communities should be and enhanced where practical. | Opinions of local communities to be assessed | (0) 1 2 3 4 5 |
| **Health and Well-being**: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being. | Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed | (0) 1 2 3 4 5 |
| **Women and children**: Improve livelihood of women and children. | Number of women to be empowered | (0) 1 2 3 4 5 |
| **Job Creation:** The activity should create jobs for local people particularly women and young people. | Number of people to be employed | (0) 1 2 3 4 5 |
| **Participation**: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections). | Level of participation proposed | (0) 1 2 3 4 5 |
| **Access to Land:** Activity should improve access to land. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Water:** Activity should improve access to water. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Transport:** Activity should improve access to transport. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Sanitation:** Activity should improve sanitation. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Equity:** Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people. | Number of the poor to be to benefit on equitable terms | (0) 1 2 3 4 5 |
| **Vulnerability and Risk:** of drought, bushfire, floods crises and conflicts and epidemics should be reduced. | Occurrence to be noted and monitored | (0) 1 2 3 4 5 |
| **EFFECTS ON THE ECONOMY** | | |
| **Growth**: The PPP should result in development that encourages strong and stable conditions of economic growth. | Economic Output to be evaluated | (0) 1 2 3 4 5 |
| **Use of local materials and services**: The PPP should result in the use of raw materials and services from local industries where possible. | Description of sources | (0) 1 2 3 4 5 |
| **Local Investment of Capital**: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour. | Description of investment strategy | (0) 1 2 3 4 5 |
| INSTITUTIONAL ISSUES | | |
| Adherence to democratic principles | | (0) 1 2 3 4 5 |
| Human Rights | | (0) 1 2 3 45 |

| | | |
|---|---|---|
| Access to information | | (0) 1 2 3 4 5 |
| ***Regulation/Compliance***: PPP should ensure best practice and compliance with environmental/industry standards and guidelines. | | (0) 1 2 3 4 5 |

*Table 15 :Extend Electricity Supply to Uncovered and Underserved Communities*

| Description of Activity: Extend Electricity Supply to Uncovered and Underserved Communities | | |
|---|---|---|
| **CRITERIA – BASIC AIMS AND OBJECTIVES** | **INDICATORS** | **PERFORMANCE MEASURE** |
| **EFFECTS ON NATURAL RESOURCES** | | |
| **Protected Areas and Wildlife**: should be conserved, and these resources should be enhanced where practical. | Sensitive areas shown on maps | 1 2 3 4 5 |
| **Biodiversity:** protection and conservation of biodiversity | | |
| **Degraded Land**:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced. | Vulnerable areas shown on maps | 1 2 3 4 5 |
| **Dsertification:** Reduce the incidence of desertification | | (0)1 2 3 4 5 |
| **Energy:** The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels. | Quantity and type of fuel/energy to be identified | (0) 1 2 3 4 5 |
| **Pollution**: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised. | Quantity /type of pollutants and waste to be identified | (0) 1 23 4 5 |
| **Use of Raw Materials**: All raw materials should be used with maximum efficiency, and recycled where practical. | Quantity and type of materials | (0) 1 23 4 5 |
| **Rivers and Water bodies**: should retain their natural character and reduce water stresses especially those affecting internationally shared basins | Minimum flows/ water levels to be set | (0) 1 23 4 5 |
| **Sea level rise:** Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.) | | 3 |
| **Food security:** Enhancement of soil fertility | | 0 |
| **EFFECTS ON SOCIAL AND CULTURAL CONDITIONS** | | |
| **Local Character:** and cohesion of local communities should be and enhanced where practical. | Opinions of local communities to be assessed | (0) 1 2 3 4 5 |
| **Health and Well-being**: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being. | Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed | (0) 1 2 3 4 5 |
| **Women and children**: Improve livelihood of women and children. | Number of women to be empowered | (0) 1 2 3 4 5 |
| **Job Creation:** The activity should create jobs for local people particularly women and young people. | Number of people to be employed | (0) 1 2 3 4 5 |
| **Participation**: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections). | Level of participation proposed | (0) 1 2 3 4 5 |
| **Access to Land:** Activity should improve access to land. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Water:** Activity should improve access to water. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Transport:** Activity should improve access to transport. | Number of the poor to be assisted | (0) 1 2 3 4 5 |

| | | |
|---|---|---|
| **Sanitation:** Activity should improve sanitation. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Equity:** Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people. | Number of the poor to be to benefit on equitable terms | (0) 1 2 3 4 5 |
| **Vulnerability and Risk:** of drought, bushfire, floods crises and conflicts and epidemics should be reduced. | Occurrence to be noted and monitored | (0) 1 2 3 4 5 |
| **EFFECTS ON THE ECONOMY** | | |
| **Growth**: The PPP should result in development that encourages strong and stable conditions of economic growth. | Economic Output to be evaluated | (0) 1 2 3 4 5 |
| **Use of local materials and services**: The PPP should result in the use of raw materials and services from local industries where possible. | Description of sources | (0) 1 2 3 4 5 |
| **Local Investment of Capital**: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour. | Description of investment strategy | (0) 1 2 3 4 5 |
| INSTITUTIONAL ISSUES | | |
| Adherence to democratic principles | | 1 2 3 4 5 |
| Human Rights | | (0) 1 2 3 4 5 |
| Access to information | | (0) 1 2 3 4 5 |
| ***Regulation/Compliance***: PPP should ensure best practice and compliance with environmental/industry standards and guidelines. | | (0) 1 2 3 4 5 |

*Table 16 :Proper functioning of Sub-Structures*

| Description of Activity: Proper functioning of Sub-Structures | | |
|---|---|---|
| **CRITERIA – BASIC AIMS AND OBJECTIVES** | **INDICATORS** | **PERFORMANCE MEASURE** |
| **EFFECTS ON NATURAL RESOURCES** | | |
| **Protected Areas and Wildlife**: should be conserved, and these resources should be enhanced where practical. | Sensitive areas shown on maps | 1 2 3 4 5 |
| **Biodiversity:** protection and conservation of biodiversity | | |
| **Degraded Land**:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced. | Vulnerable areas shown on maps | 1 2 3 4 5 |
| **Dsertification:** Reduce the incidence of desertification | | |
| **Energy:** The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels. | Quantity and type of fuel/energy to be identified | 1 2 3 4 5 |
| **Pollution**: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised. | Quantity /type of pollutants and waste to be identified | 1 2 3 4 5 |
| **Use of Raw Materials**: All raw materials should be used with maximum efficiency, and recycled where practical. | Quantity and type of materials | 1 2 3 4 5 |
| **Rivers and Water bodies**: should retain their natural character and reduce water stresses especially those affecting internationally shared basins | Minimum flows/ water levels to be set | 1 2 3 4 5 |
| **Sea level rise:** Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.) | | 1 2 3 4 5 |
| **Food security:** Enhancement of soil fertility | | 1 2 3 4 5 |

| | | |
|---|---|---|
| **EFFECTS ON SOCIAL AND CULTURAL CONDITIONS** | | |
| **Local Character:** and cohesion of local communities should be and enhanced where practical. | Opinions of local communities to be assessed | (0) 1 2 3 4 5 |
| **Health and Well-being**: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being. | Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed | (0) 1 2 3 4 5 |
| **Women and children**: Improve livelihood of women and children. | Number of women to be empowered | (0) 1 2 3 4 5 |
| **Job Creation:** The activity should create jobs for local people particularly women and young people. | Number of people to be employed | (0) 1 2 3 4 5 |
| **Participation**: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections). | Level of participation proposed | (0) 1 2 34 5 |
| **Access to Land:** Activity should improve access to land. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Water:** Activity should improve access to water. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Transport:** Activity should improve access to transport. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Sanitation:** Activity should improve sanitation. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Equity:** Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people. | Number of the poor to be to benefit on equitable terms | (0) 1 2 3 4 5 |
| **Vulnerability and Risk:** of drought, bushfire, floods crises and conflicts and epidemics should be reduced. | Occurrence to be noted and monitored | (0) 1 2 3 4 5 |
| **EFFECTS ON THE ECONOMY** | | |
| **Growth**: The PPP should result in development that encourages strong and stable conditions of economic growth. | Economic Output to be evaluated | (0) 1 2 3 4 5 |
| **Use of local materials and services**: The PPP should result in the use of raw materials and services from local industries where possible. | Description of sources | (0) 1 2 3 4 5 |
| **Local Investment of Capital**: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour. | Description of investment strategy | (0) 1 2 3 4 5 |
| INSTITUTIONAL ISSUES | | |
| Adherence to democratic principles | | (0) 1 2 3 4 5 |
| Human Rights | | (0) 1 2 3 4 5 |
| Access to information | | (0) 1 2 3 4 5 |
| ***Regulation/Compliance***: PPP should ensure best practice and compliance with environmental/industry standards and guidelines. | | (0) 1 2 3 45 |

*Table 17 : Revenue mobilization and management*

| |
|---|
| Description of Activity: Revenue mobilization and management |

| CRITERIA – BASIC AIMS AND OBJECTIVES | INDICATORS | PERFORMANCE MEASURE |
|---|---|---|
| **EFFECTS ON NATURAL RESOURCES** | | |
| **Protected Areas and Wildlife**: should be conserved, and these resources should be enhanced where practical. | Sensitive areas shown on maps | 1 2 3 4 5 |
| **Biodiversity:** protection and conservation of biodiversity | | |
| **Degraded Land**:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced. | Vulnerable areas shown on maps | 1 2 3 4 5 |
| **Dsertification:** Reduce the incidence of desertification | | |
| **Energy:** The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels. | Quantity and type of fuel/energy to be identified | 1 2 3 4 5 |
| **Pollution**: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised. | Quantity /type of pollutants and waste to be identified | 1 2 3 4 5 |
| **Use of Raw Materials**: All raw materials should be used with maximum efficiency, and recycled where practical. | Quantity and type of materials | 1 2 3 4 5 |
| **Rivers and Water bodies**: should retain their natural character and reduce water stresses especially those affecting internationally shared basins | Minimum flows/ water levels to be set | 1 2 3 4 5 |
| **Sea level rise:** Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.) | | 1 2 3 4 5 |
| **Food security:** Enhancement of soil fertility | | 1 2 3 4 5 |
| **EFFECTS ON SOCIAL AND CULTURAL CONDITIONS** | | |
| **Local Character:** and cohesion of local communities should be and enhanced where practical. | Opinions of local communities to be assessed | (0) 1 2 3 4 5 |
| **Health and Well-being**: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being. | Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed | (0) 1 2 3 4 5 |
| **Women and children**: Improve livelihood of women and children. | Number of women to be empowered | (0) 1 2 3 4 5 |
| **Job Creation:** The activity should create jobs for local people particularly women and young people. | Number of people to be employed | (0) 1 2 3 4 5 |
| **Participation**: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections). | Level of participation proposed | (0) 1 2 3 4 5 |
| **Access to Land:** Activity should improve access to land. | Number of the poor to be assisted | 1 2 3 4 5 |
| **Access to Water:** Activity should improve access to water. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Transport:** Activity should improve access to transport. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Sanitation:** Activity should improve sanitation. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Equity:** Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people. | Number of the poor to be to benefit on equitable terms | (0) 1 2 3 4 5 |
| **Vulnerability and Risk:** of drought, bushfire, floods crises and conflicts and epidemics should be reduced. | Occurrence to be noted and monitored | 1 2 3 4 5 |
| **EFFECTS ON THE ECONOMY** | | |
| **Growth**: The PPP should result in development that encourages strong and stable conditions of economic growth. | Economic Output to be evaluated | (0) 1 2 3 4 5 |
| **Use of local materials and services**: The PPP should result in the use of raw materials and services from local industries where possible. | Description of sources | (0) 1 2 3 4 5 |
| **Local Investment of Capital**: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour. | Description of investment strategy | (0) 1 2 3 4 5 |
| INSTITUTIONAL ISSUES | | |
| Adherence to democratic principles | | (0) 1 2 3 4 5 |

| | | |
|---|---|---|
| Human Rights | | (0) 1 2 3 4 5 |
| Access to information | | (0) 1 2 34 5 |
| ***Regulation/Compliance***: PPP should ensure best practice and compliance with environmental/industry standards and guidelines. | | (0) 1 2 3 45 |

*Table 18 : Public Safety, justice and security*

| Description of Activity: Public Safety, justice and security | | |
|---|---|---|
| **CRITERIA – BASIC AIMS AND OBJECTIVES** | **INDICATORS** | **PERFORMANCE MEASURE** |
| **EFFECTS ON NATURAL RESOURCES** | | |
| **Protected Areas and Wildlife**: should be conserved, and these resources should be enhanced where practical. | Sensitive areas shown on maps | 1 2 3 4 5 |
| **Biodiversity:** protection and conservation of biodiversity | | |
| **Degraded Land**:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced. | Vulnerable areas shown on maps | 1 2 3 4 5 |
| **Dsertification:** Reduce the incidence of desertification | | |
| **Energy:** The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels. | Quantity and type of fuel/energy to be identified | 1 2 3 4 5 |
| **Pollution**: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised. | Quantity /type of pollutants and waste to be identified | 1 2 3 4 5 |
| **Use of Raw Materials**: All raw materials should be used with maximum efficiency, and recycled where practical. | Quantity and type of materials | 1 2 3 4 5 |
| **Rivers and Water bodies**: should retain their natural character and reduce water stresses especially those affecting internationally shared basins | Minimum flows/ water levels to be set | 1 2 3 4 5 |
| **Sea level rise:** Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.) | | 1 2 3 4 5 |
| **Food security:** Enhancement of soil fertility | | 1 2 3 4 5 |
| **EFFECTS ON SOCIAL AND CULTURAL CONDITIONS** | | |
| **Local Character:** and cohesion of local communities should be and enhanced where practical. | Opinions of local communities to be assessed | (0) 1 2 3 4 5 |
| **Health and Well-being**: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being. | Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed | (0) 1 2 3 4 5 |
| **Women and children**: Improve livelihood of women and children. | Number of women to be empowered | (0) 1 2 3 4 5 |
| **Job Creation:** The activity should create jobs for local people particularly women and young people. | Number of people to be employed | (0) 1 2 3 4 5 |
| **Participation**: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections). | Level of participation proposed | (0) 1 2 3 4 5 |
| **Access to Land:** Activity should improve access to land. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Water:** Activity should improve access to water. | Number of the poor to be assisted | (0) 1 2 3 4 5 |

| | | |
|---|---|---|
| **Access to Transport:** Activity should improve access to transport. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Sanitation:** Activity should improve sanitation. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Equity:** Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people. | Number of the poor to be to benefit on equitable terms | (0) 1 2 3 4 5 |
| **Vulnerability and Risk:** of drought, bushfire, floods crises and conflicts and epidemics should be reduced. | Occurrence to be noted and monitored | (0) 1 2 3 4 5 |
| **EFFECTS ON THE ECONOMY** | | |
| **Growth**: The PPP should result in development that encourages strong and stable conditions of economic growth. | Economic Output to be evaluated | (0) 1 2 3 4 5 |
| **Use of local materials and services**: The PPP should result in the use of raw materials and services from local industries where possible. | Description of sources | 1 2 3 4 5 |
| **Local Investment of Capital**: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour. | Description of investment strategy | (0) 1 2 3 4 5 |
| INSTITUTIONAL ISSUES | | |
| Adherence to democratic principles | | (0) 1 2 3 45 |
| Human Rights | | (0) 1 2 3 45 |
| Access to information | | (0) 1 2 3 4 5 |
| ***Regulation/Compliance***: PPP should ensure best practice and compliance with environmental/industry standards and guidelines. | | 1 2 3 4 5 |

*Table 19 : Housing, Sanitation and human settlement*

Description of Activity: Housing, Sanitation and human settlement

| CRITERIA – BASIC AIMS AND OBJECTIVES | INDICATORS | PERFORMANCE MEASURE |
|---|---|---|
| **EFFECTS ON NATURAL RESOURCES** | | |
| **Protected Areas and Wildlife**: should be conserved, and these resources should be enhanced where practical. | Sensitive areas shown on maps | (0) 1 2 3 4 5 |
| **Biodiversity:** protection and conservation of biodiversity | | |
| **Degraded Land**:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced. | Vulnerable areas shown on maps | (0) 1 2 3 4 5 |
| **Dsertification:** Reduce the incidence of desertification | | (0) 1 2 3 4 5 |
| **Energy:** The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels. | Quantity and type of fuel/energy to be identified | (0) 1 2 3 4 5 |
| **Pollution**: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised. | Quantity /type of pollutants and waste to be identified | (0) 1 2 3 4 5 |
| **Use of Raw Materials**: All raw materials should be used with maximum efficiency, and recycled where practical. | Quantity and type of materials | 1 2 3 4 5 |
| **Rivers and Water bodies**: should retain their natural character and reduce water stresses especially those affecting internationally shared basins | Minimum flows/ water levels to be set | (0) 1 2 3 4 5 |

| | | |
|---|---|---|
| **Sea level rise:** Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.) | | [redacted] 1 2 3 4 5 |
| **Food security:** Enhancement of soil fertility | | [redacted] 1 2 3 4 5 |
| **EFFECTS ON SOCIAL AND CULTURAL CONDITIONS** | | |
| **Local Character:** and cohesion of local communities should be and enhanced where practical. | Opinions of local communities to be assessed | (0) 1 2 3 4 5 |
| **Health and Well-being**: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being. | Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed | (0) 1 2 3 4 5 |
| **Women and children**: Improve livelihood of women and children. | Number of women to be empowered | (0) 1 2 3 4 5 |
| **Job Creation:** The activity should create jobs for local people particularly women and young people. | Number of people to be employed | (0) 1 2 3 4 5 |
| **Participation**: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections). | Level of participation proposed | (0) 1 2 3 4 5 |
| **Access to Land:** Activity should improve access to land. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Water:** Activity should improve access to water. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Transport:** Activity should improve access to transport. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Sanitation:** Activity should improve sanitation. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Equity:** Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people. | Number of the poor to be to benefit on equitable terms | (0) 1 2 3 4 5 |
| **Vulnerability and Risk:** of drought, bushfire, floods crises and conflicts and epidemics should be reduced. | Occurrence to be noted and monitored | (0) 1 2 3 4 5 |
| **EFFECTS ON THE ECONOMY** | | |
| **Growth**: The PPP should result in development that encourages strong and stable conditions of economic growth. | Economic Output to be evaluated | (0) 1 2 3 4 5 |
| **Use of local materials and services**: The PPP should result in the use of raw materials and services from local industries where possible. | Description of sources | ([redacted]) 1 2 3 4 5 |
| **Local Investment of Capital**: Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour. | Description of investment strategy | (0) 1 2 3 4 5 |
| INSTITUTIONAL ISSUES | | |
| Adherence to democratic principles | | (0) 1 2 3 4 5 |
| Human Rights | | (0) 1 2 3 4 5 |
| Access to information | | (0) 1 2 3 4 5 |
| ***Regulation/Compliance***: PPP should ensure best practice and compliance with environmental/industry standards and guidelines. | | (0) 1 2 3 4 5 |

*Table 20 : Integrate climate change issues into local development*

Description of Activity: Integrate climate change issues into local development

| CRITERIA – BASIC AIMS AND OBJECTIVES | INDICATORS | PERFORMANCE MEASURE |
|---|---|---|
| **EFFECTS ON NATURAL RESOURCES** | | |
| **Protected Areas and Wildlife**: should be conserved, and these resources should be enhanced where practical. | Sensitive areas shown on maps | (0) 1 2 3 4 5 |
| **Biodiversity:** protection and conservation of biodiversity | | |
| **Degraded Land**:Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced. | Vulnerable areas shown on maps | (0) 1 2 3 4 5 |
| **Dsertification:** Reduce the incidence of desertification | | (0) 1 2 3 4 5 |
| **Energy:** The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels. | Quantity and type of fuel/energy to be identified | (0) 1 2 3 4 5 |
| **Pollution**: Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised. | Quantity /type of pollutants and waste to be identified | (0) 1 2 3 4 5 |
| **Use of Raw Materials**: All raw materials should be used with maximum efficiency, and recycled where practical. | Quantity and type of materials | (0) 1 2 3 4 5 |
| **Rivers and Water bodies**: should retain their natural character and reduce water stresses especially those affecting internationally shared basins | Minimum flows/ water levels to be set | (0) 1 2 3 4 5 |
| **Sea level rise:** Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.) | | 1 2 3 4 5 |
| **Food security:** Enhancement of soil fertility | | (0) 1 2 3 4 5 |
| **EFFECTS ON SOCIAL AND CULTURAL CONDITIONS** | | |
| **Local Character:** and cohesion of local communities should be and enhanced where practical. | Opinions of local communities to be assessed | (0) 1 2 3 4 5 |
| **Health and Well-being**: The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being. | Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed | (0) 1 2 3 4 5 |
| **Women and children**: Improve livelihood of women and children. | Number of women to be empowered | (0) 1 2 3 4 5 |
| **Job Creation:** The activity should create jobs for local people particularly women and young people. | Number of people to be employed | (0) 1 2 3 4 5 |
| **Participation**: Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections). | Level of participation proposed | (0) 1 2 3 4 5 |
| **Access to Land:** Activity should improve access to land. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Water:** Activity should improve access to water. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Access to Transport:** Activity should improve access to transport. | Number of the poor to be assisted | (0) 1 2 3 4 5 |
| **Sanitation:** Activity should improve sanitation. | Number of the poor to be assisted | (0) 1 2 3 4 5 |

| | | |
|---|---|---|
| **Equity:** Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people. | Number of the poor to be to benefit on equitable terms | (0) 1 2 3 4 5 |
| **Vulnerability and Risk:** of drought, bushfire, floods crises and conflicts and epidemics should be reduced. | Occurrence to be noted and monitored | (0) 1 2 3 4 5 |
| **EFFECTS ON THE ECONOMY** | | |
| **Growth**: The PPP should result in development that encourages strong and stable conditions of economic growth. | Economic Output to be evaluated | (0) 1 2 3 4 5 |
| **Use of local materials and services**: The PPP should result in the use of raw materials and services from local industries where possible. | Description of sources | (0) 1 2 3 4 5 |
| **Local Investment of Capital**: Development should encourage the local retention of capital and the development of downstream industries, utilizing local raw materials, products and labour. | Description of investment strategy | (0) 1 2 3 4 5 |
| INSTITUTIONAL ISSUES | | |
| Adherence to democratic principles | | (0) 1 2 3 4 5 |
| Human Rights | | (0) 1 2 3 4 5 |
| Access to information | | (0) 1 2 3 4 5 |
| ***Regulation/Compliance***: PPP should ensure best practice and compliance with environmental/industry standards and guidelines. | | (0) 1 2 3 45 |

**Key**

| **0** | **1** | **2** | **3** | **4** | **5** |
|---|---|---|---|---|---|
| Not Relevant | Works strongly against the aim | Works against the aim | On balance – has neutral effects on the aim | Supports the aim | Strongly support the aim |

**Compatibility Matrix for the Analysis of District Activities Against each other**

*Table 21:* ***Compatibility Matrix for the Analysis of District Activities Against each other***

| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|---|---|---|---|---|---|---|---|---|
| **No.** | **Activity** / **Activity** | **Improvement in transport infrastructure** | **Local Economic Development Infrastructure** | **Construction of Irrigation Schemes and agro processing** | **Governance and Service Delivery** | **Promotion of Tourism** | **Provision of social infrastructure and facilities** | **Housing, Sanitation and human settlement** | Revenue mobilization and management |
| **1** | **Improvement in transport infrastructure** | | **(X)** | **(X)** | **(X)** | **(X)** | **(X)** | **(X)** | **(X)** |
| **2** | **Local Economic Development Infrastructure** | | | **(X)** | **(O)** | **(X)** | **(0)** | **(0)** | **(X)** |
| **3** | **Construction of Irrigation Schemes and agro processing** | | | | **(0)** | **(X)** | **(O)** | **(O)** | **(X)** |
| **4** | **Governance and Service Delivery** | | | | | **(X)** | **(X)** | **(X)** | **(O)** |
| **5** | **Promotion of Tourism** | | | | | | **(0)** | **(X)** | **(X)** |
| **6** | **Provision of social infrastructure and facilities** | | | | | | | **(X)** | **(X)** |
| **7** | **Housing, Sanitation and human settlement** | | | | | | | | **(X)** |
| **8** | Revenue mobilization and management | | | | | | | | |

**Key**

**(X): Mutually supportive; (-) : Potential to conflict with each other; (O) No significant interaction**

*Table 22 : Compatibility matrix record sheet*

| No. | Score | Reason for (in)compatibility |
|---|---|---|
| **1&2** | **(X)** | Roads will increase access to markets |
| **1&3** | **(X)** | Roads will enhance access to irrigation sites |
| **1&4** | **(X)** | Roads will enhance training programmes by facilitating easy movement of people and training materials |
| **1&5** | **(X)** | Roads will increase access to tourism sites |
| **1&6** | **(X)** | Roads will facilitate easy movement of building materials |
| **2&3** | **(X)** | Markets will provide convenient space for the sale and storage of irrigation products |
| **2&4** | **(O)** | No significant interaction |
| **2&5** | **(X)** | Markets will promote the attraction of tourists |
| **2&6** | **(X)** | Markets will facilitate construction by making available all building materials |
| **3&4** | **(X)** | Training will enhance efficient and appropriate use of irrigation facilities |
| **3&5** | **(O)** | No significant interaction |
| **3&6** | **(O)** | No significant interaction |
| **4&5** | **(X)** | Training will enhance local participation in Promotion of Tourism |
| **4&6** | **(O)** | No significant interaction |
| **5&6** | **(X)** | Buildings such as rest houses, motels, etc will facilitate Promotion of Tourism by providing adequate accommodation and other supporting infrastructure |