GOMOA WEST DISTRICT ASSEMBLY

ANNUAL ACTION PLAN 2016

Thematic Areas:

1. **Enhancing Competitiveness of Ghana's Private Sector**

Development Objective: *To facilitate investments by private sector operators in the available human and material resources for creating employment and generating wealth.*

i. To identify, document and market tourism potentials in the district by 2017
ii. To facilitate marketing of the salt potential of Apam

Strategies:

- identification of tourist centres
- Development of tourist sites
- Market tourist sites
- Extend utilities supply to tourists sites and light industrial centres
- Adopt public private partnership (PPP) approach in the tourism industry.
- Mapping of sites
- Streamline and facilitates land acquisition process in the district
- Woe investors into the salt industry
- Extend utilities supply to light industrial centres
- Collaboration with ILO, MoTI, UNICEF etc
- Identification of potential investors for discussions
- Discussions on FM radio stations
- Facilitating the development of MoUs
- Encouraging private sector investments

2. **Human Development, Productivity and Employment**

Objective

i. To develop skill training programmes for empowering the youth to be gainfully employed
ii. To ensure that 75% of communities have adequate access to potable water.
iii. To improve drainage systems in 7 Area Council Headquarter by 2017.
iv. To improve solid waste management in communities by 30% by 2017
v. To improve teaching and learning
vi. To improve access to education.

vii. To improve quality health care delivery by 20% by 2017
viii. To reduce preventable diseases by 20% by 2017

Strategies:

- Build a database of unemployed youth.
- training for the youth on employable skills
- Facilitation of formation of co-operative groups.
- Facilitate linkage of youth groups to credit sources
- Rehabilitation and maintenance of existing water facilities.
- Construction of Boreholes and Hand dug-wells for communities.
- Strengthening of WATSAN Committees.
- Construction of household toilets.
- Organization of clean-up exercises.
- Construction of drains in communities
- Provision of final Solid Waste disposal sites.
- Construct accommodation for teachers
- In-service Training for teachers
- Organization of STME clinics
- Construction and rehabilitation of school blocks.
- Provision of furniture, exercise books and school uniforms.
- Immunization Exercises
- Provision of Incentive Packages
- Intensification of educational campaigns
- Care and Support for PLWHA's.
- Provision of voluntary counseling and testing.

3. Transparent and Accountable Governance

Objective

i. To enhance the capacity of district departments by 2017
ii. To deepen community participation in decision making
iii. Promote functional literacy programmes in the district by 2017
iv. To promote mechanisms for addressing chieftaincy and land disputes in the district by 2017
v. To develop mechanisms for reducing teenage pregnancy, child labour and child neglect

Strategies:

- Training of District Assembly and Departments Staff

- Provision of office/Residential Accommodation
- Provision of Logistical Support
- Enhance capacity building for staff.
- Recruitment of staff.
- Institution of Best Worker Award and incentives for staff.
- Organisation of regular meetings
- Developing feedback mechanism
- Strengthen the capacity of the sub-structures.
- Strengthen the operations of the Assembly members
- Development of a good working relationship with the traditional authorities
- Development of working relationship with the civil society.
  - Establishing office accommodation for Town/Area Councils
  - Equipping the sub-district office with facilities
  - Developing arrangements for mobilization of resources for motivating staff and Councilors and undertaking development activities
  - Logistical support to NFED, NCCE and ISD
  - Community sensitization or public education
  - Development of tailored-programmes to suit the needs and aspirations of participants/beneficiaries
  - Effective supervision and monitoring
  - Intensification of educational campaigns
  - Establishment of alternative dispute resolution.
  - Streamline land tenure system
  - Identification of child trafficking points.
  - Provision of guidance and counseling services
  - Institute bye laws to check movement of school children in the night
  - Collaboration with ILO/IPEC, NGOs and other stakeholders

4. Ensuring and Sustaining Macroeconomic Stability

Objective

i. To improve revenue mobilisation by 2017
ii. To ensure prudent financial management at the District Assembly by 2017
iii. Improvement in the internal control systems
iv. To empower small scale businesses (SBAs)

Strategies:

- Capacity building of Revenue Collectors
- Recruit more commissioned collectors
- Updating and Expansion of Data base
- Institution of Incentive package
- Provision of logistics
- Intensification of Educational Campaigns
- Facilitation of formation for Trade Associations
- Gazette of Assembly's Bye-Law/fees Fixing Resolution.
- Setting of Revenue Targets
- Capacity building for Small Business Associations
- Training of staff on sound financial management

5. Infrastructure and Human Settlement

Objective:
- Ensure increased access of households and industries to reliable and adequate energy supply
- Expand the communication base to all parts of the district
- Reduce annual flooding to the bears minimum
- Increase drains construction in major communities and flood prone areas
- Environmental resources sustainably managed

Strategies:
- Connect more communities to the national grid
- Ensure transparency in the supply of premix fuel
- Improve adequate distribution of kerosene to rural communities
- Promote the expansion of communication facilities.
- Conduct intensive public education
- Promote planting of trees
- Take stock of and prioritize feeder roads in the district
- Rehabilitate existing roads
- Open up and link number of communities to one another.
- Increase monitoring and supervision of roads in the district.

6. Accelerated Agricultural Modernization and Sustaining Natural Resource Management

Goal: To accelerate modernization and increase agricultural production in the district and ensure food security to reduce poverty
Objective:

- increase agriculture productivity
- To improve farmers access to credit facilities.
- To encourage 50% farmers to adopt improved technologies in farming
- Increase fish production in the district
- To facilitate the establishment of storage and processing facilities.
- Identification of suitable sites
- To promote production and processing of horticultural crops (pineapple, orange, watermelon)
- Identification of areas of comparative advantage
- To improve marketing of agricultural products

Strategies:

- Promote the use of agricultural machinery.
- Encourage the youth to venture into agriculture.
- Acquire land banks for youth in agriculture programme
- Provide farm inputs to support fish and crop farmers
- Support farmers with credit facilities.
- Develop irrigation schemes, dams, boreholes, and other water harvesting techniques for farming.
- Promote selected crop development for food security and to support industry
- Capacity building of FBO's
- Linking FBO's to financial institutions
- Improvement in Extension Services
- Provision of irrigation facilities
- Promotion of plantation development
- Promote formation of associations/groups
- Provide fish storage and processing facilities
- Streamline supply of premix fuel to fishermen
- Collaboration with MoTI
- Mobilisation of community members
- Encouraging private sector participation
- Mobilisation of farmer groups
- Facilitating the establishment of processing plant
- Provision of storage facilities.

- Processing of some agricultural products
- Construction and rehabilitation of market facilities
- Improve capacity building in handling, processing, storage and marketing.

S/N	ADOPTED GOAL	ADOPTED OBJECTIVE	PROJECT / ACTIVITY	LOCATION	OUTPUT INDICATOR	TIME FRAME				ANNUAL BUDGET		IMPLEMENTATION AGENCY	
						1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING
1	**To facilitate investments by private sector operations in the available human and material resources for creating employment and generating wealth**	**Develop tourism as a major industry**	Promote tourism potentials in the District through advertisement and other form of publicity	District wide	Flyers and brochures developed		X	X	X	12,000.00		DA	G.T. Board/Ghana museum board
2			Identify appropriate suitable site to develop children's park	Selected sites	Suitable location developed		X	X	X	34,000.00	28,000.00	DA	G.T. Board/Ghana museum board
3			Extend utility supplies to tourists sites	Tourists sites	Utilities supplied to sites			X	X	95,000.00	42,000.00	DA	G.T. Board/Ghana museum board
4	**Strengthen district local economic development (LED**	**To improve the managerial and technical skills of small scale entrepreneurs**	Strengthen the linkage between small scale industries and NBSSI	District Wide	50 small scale industries linked	X	X	X	X	700.00	7,500.00	D/A	NBSSI, NGO's, CIVIC UNION, REP
5			Form Association of small scale entrepreneurs / SBAs	District wide	22 Association of small scale entrepreneurs formed	X	X	X	X	850.00	10,000.00	REP	DA
6			Organize capacity building programme for the SBAs	District wide	training programme organized	X	X	X	X	1,900.00	28,000.00	DA / REP	Dept. of Co-opt. / ILO
7			Link SBAs to sources of credit	District wide	Credit extended to BAs	X	X	X	X	4,000.00	80,000.00	DA / REP	Dept. of Co-opt. / ILO

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						1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING
8			Train 10 women groups on the application of modern fish processing equipment and methodologies	Selected Districts	10 women groups trained on the application of modern fish processing equipments and methodology	X	X			200.00	4,300.00	REP / DA	Co-operative dept. comm'ty dev't. D/A
9			Train Six Community Development women's group of 150 membership in income generating skills such as pomade, tye and dye and batik making	District Wide	Six Community Developmen t Women trained in income generation activities		X			100.00	6,000.00	Community Development	DA
10	**To facilitate investments by private sector operations in the available human and**	**Pursue accelerated industrial developme nt**	Promote Salt Marketing	Apam	Marketing strategies developed	X	X	X	X	2,900.0 0	88,000.0 0	DA	MoTI
11			Undertake Sensitisation on Iodine Deficiency Disorders	District Wide	Public Sensitised on Iodine Dificiency Disorders	X	X	X	X	600.00	35,000.0 0	DA / DHD	UNICEF

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12	**material resources for creating employment and generating wealth**		Enforce bye-laws on addition of Iodine in Salt Production	District Wide	Salt bye-laws enforced	X	X	X	X	600.00	2,500.00	DA	DEHO, Police Service
13	**Improve access to potable water in the District**	**To ensure that 80% of communities have adequate access to potable water**	Sensitize communities on the need to use potable water	District wide	Communities sensitized	X	X	X	X	4,500.00	9,500.00	DWST	DA / CWSA / NGOs
14			Rehabilitate existing broken down boreholes	12 communities	12 borehole rehabilitated	X	X	X	X	6,800.00	60,000.00	DWST	DACF / CWSA / NGOs / Com'ties
15			Drill boreholes for communities	4 communities	4 boreholes drilled for 4 communities	X	X	X	X	10,000.00	70,000.00	DWST	DA / CWSA / NGOs / Com'ties
16			Educate communities to take full responsibility of water facilities.	District wide	Water facilities well managed	X	X	X	X	850.00	5,000.00	DWST	DA / CWSA / NGOs / Com'ties
17	**Improve sanitary conditions in the District**	**To increase access to toilet facilities by**	Provide Institutional Latrines for Schools	Selected Communities	Toilets for constructed for schools	X	X	X	X	650.00	950,000.00	DWD	DA/CWSA/NGOs/Com'ties
18			Design drainage systems for 4 major towns	4 area council capitals	drainage system developed	X	X	X	X	4,800.00	45,000.00	DA	MORT/GOG/LSDGP/Donor

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19		**ensuring 30% of urban residents have private toilets in their homes**	Undertake Fumigation in selected areas of the district	District wide	Fumigation carried out	X	X	X	X		12,300.00	DEHO	DACF
20			Construct Building for Animal impound at the Assembly	District Wide	Animal Impound Building Constructed	X	X	X	X	200.00	18,000.00	DA	EHO
21			Organise clean-up campaign	District Wide	Clean up organise	X	X	X	X	200.00	30,000.00	DEHO/DACF	DA/Communities
22			Acquire Land for cemetery at Apam	District Wide	Land for Cemetary Acquired	X	X	X	X	100.00	15,000.00	TCP	DA
23			Provide refuse disposal equipment other logistics	District wide	Equipment & Logistics provided	X	X	X	X	25,000.00	180,000.00	DEHO	DA/SIF
24	**To ensure sustainable environmental management**		Organize tree planting campaign by supplying Communities, Individuals, Schools, churches with seedlings	District Wide	Tree planting campaigns organized in 30 communities	X	X	X	X	3,000.00	68,000.00	NADMO	D A / ISD/ Forestry Service Division (FSD)
25			Preparation of tree nurseries and Planting of trees as Windbreaks	9 communities	Nurseries prepared to serve as windbreaks	X	X	X	X	200.00	2,410.00	NADMO	DA / FSD

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26			Sensitize community members and farmers on climate change effects	District wide	Communities and Farmers sensitized on climate change effects	X	X	X	X	200.00	2,500.00	NADMO	DA / FSD
27			Form and train community Disaster Management Committee	District Wide	Disaster management committee formed	X	X	X	X	600.00	600.00	NADMO	ISD
28			Construct Fire belts around farms/Training of Fire Volunteers	District wide	Farmers trained on the construction of fire belts	X	X	X	X	150.00	800.00	NADMO, Forestry Service	DA
29			Enforce bye-laws on forest and land resources.	District wide	Bye-laws enforced	X	X	X	X	2,000.00	7,000.00	D/A	NADMO, NCCE, ISD
30			Form environmental volunteers	District Wide	20 Communities have volunteers	X	X	X	X	600.00	3,000.00	NADMO	ISD / D/A, NCCE / DEHO
31			Educate communities on land conservation / Farming methods (Block Farming)	District Wide	20 Communities educated	X	X	X	X	800.00	7,000.00	NADMO	D/A / ISD

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32			Encourage the Planting of Drought resistant crops	District Wide	Drought resistant crops encouraged among farmers	X	X	X	X	220.00	1,500.00	NADMO	MoFA, FSD
33			Support for Disaster affected Victims	District Wide	Disaster Victims supported	X	X	X	X	600.00	35,000.00	NADMO	ISD
34			Organize education on the need for protection of water bodies.	District Wide	Communities educated	X	X	X	X	850.00	6,500.00	Forestry Commission,	ISD, NADMO
35			Map disaster risk areas in 10 communities the district	District Wide	10 communities mapped	X	X	X	X	400.00	500.00	NADMO	EHD, ISD
36	**To modernize and increase agricultural production in the district and ensure food security to**	**To improve farmers' access to credit facilities by 25% by 2016**	Strengthen the human, material , logistics and Skills resources capacity of MOFA and Farmers on Agro-chemical usage	District Wide	Training workshop carried out, procure necessary materials and Logistics as well as Agro-chemical usage	X	X	X	X	6,000.00	20,000.00	MoFA	DA
37			Sensitize Farmers / Fishermen in 36 communities	District Wide	36 communities sensitized	X	X	X	X	2,000.00	1,000.00	MOFA	D/A , NCCE, Information Service,REP, Donor

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38	**reduce poverty**		Form and Strengthen 20 FBO's	District wide	20 FBO's formed	X	X	X	X	800.00	4,500.00	MOFA	D/A Dept of Co-operatives, REP
39			Conduct food fairs / training on cassava processing and utilization	District wide	Cassava fairs and training on its processing carried out	X	X	X	X	300.00	10,000.00	MOFA	RTIMP/DA/Donor
40			Conduct demonstration on maize and vegetables farms	Selected Communities	Demonstration organized	X	X	X	X	200.00	9,000.00	MOFA/DA	Donor
41			Organize RTIMP, EMQAP WIAD, Programmes	District wide	programmes organized	X	X	X	X	200.00	4,000.00	DA/MOFA	GOG/DA
42			CODAPEC Activities-farm inputs	District wide	Inputs supplied	X	X	X	X	300.00	9,000.00	MOFA/DA	Donor
43			Monitoring of Coconut Farmers	Selected Communities	Monitoring conducted	X	X	X	X	300.00	200.00	DA/MOFA	Donor
44			Conduct Pest and Disease control programme	Selected communities	Farm disease controlled	X	X	X	X	300.00	8,796.70	MOFA	GoG
45			Attend to, diagnose and treat farm animals	District wide	Farm animals treated	X	X	X	X	300.00	6,500.00	MOFA	GOG/DA
46			Organize farmers/fishermen day	District Wide	Farmers/Fishermen day organized	X	X	X	X	22,000.00	15,000.00	MOFA	DACF

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47		**To encourage 50% farmers to adopt improved technologies in farming by 25% by 2016**	Train farmers in communities on food security and emergency preparedness	District wide	farmers in 25 communities trained	X	X	X	X	900.00	18,200.00	MOFA	D/A
48			Collection of Agriculture data	District wide	Data on crop cultivation, acreage, animal husbandry fisheries obtained	X	X	X	X	1,000.00	1,500.00	GSS	MOFA/District Assembly
49			Science and Technology applied in food and agriculture (supply of cassava sticks, coconut, etc)	District wide	Improve the adoption of improved technology by men and women farmers	X	X	X	X	200.00	600.00	MOFA	DA/
50			Construct 4 Market Sheds / Markets in selected communities	Selected Communities	4 market centres constructed	X	X	X	X	800.00	455,000.00	DA/MP	Donors / communities
51	**To Increase Access to Quality Health Delivery**	**To improve Quality Health care delivery**	Construct health facilities (CHPS compounds and others) in communities	Akropong and Appiakrom Debiso, Obiri, Antseadze. Kokofu	CHPS compounds constructed	X	X	X	X	1,600.00	995,000.00	DA	DHD / DWD

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52		**by 20% by 2016**	Organize Immunization exercise against preventable diseases	District wide	Immunization exercise organized	X	X	X	X	4,500.00	60,000.00	DHD	DA / MOH
53			Conduct family planning services at health centers	District wide	Family planning services conducted	X	X	X	X	4,000.00	7,500.00	DHD	DA / MOH
54			Conduct 100 malnutrition prevention sessions across the district	District wide	100 Malnutrition session preventions reduced	X	X	X	X	3,000.00	4,200.00	DHD	DA / MOH / Donors
55			Reduce malaria cases thru' public education and distribution of ITN	District wide	OPD cases on malaria reduced	X	X	X	X	4,000.00	20,000.00	DHD	DA / MOH / NGOs / Donors
56		**To reduce prevalence of HIV/AIDS by 30% by 2016**	Organise Radio talk shows on Stigma and discrimination of PLWHA, condom use	District wide	quarterly radio talk shows organised	X	X	X	X	300.00	1,500.00	DHD/DACF	D/A, Comm.devt. ISD
57			Facilitate formation of CBO's in communities	District wide	At least 20 CBO's formed	X	X	X	X	600.00	900.00	DHD/FP	DA/Ghana AIDS Commission
58			Support to HIV AIDS Activities	District wide	HIV-AIDS Supported	X	X	X	X	600.00	24,000.00	DA	GoG/DACF
59			Identify and educate peer educators	District wide	20 counselors and peer	X	X	X	X	2,200.00	4,800.00	FP/DAC	DA/CBO's/NGO's/DHD

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						1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING
					educators identified.								
60			Provide care and support to PLWHA's	District wide	At least 50 PLWHA's supported	X	X	X	X	600.00	12,000.00	DA	D/A, FP, NGO's, CBO's, AIDS Commission
61	**Empower the Youth to become employable**	**Assist 3800 skilled youth to settle by 2016**	Undertake Monitoring and Evaluation of training programmes	District Wide	Monitoring and Evaluation carried out.	X	X	X	X	200.00	300.00	DA	REP/
62			Facilitate the formation of Co-op. groups	District Wide	Co-operatives formed	X	X	X	X	3,500.00	9,000.00	Dept. of co-opts.	D/A
63			Build the capacity of women in business management principles	District wide	women in business management principles trained	X	X	X	X	250.00	45,000.00	REP	DA
64	**To provide Quality Education, Improve Access to and**	**To improve teaching and learning**	Provide incentive / logistic package to Teachers	District Wide	40 Teachers received incentives	X	X	X	X	40,000.00	85,000.00	D/A	GES/MOE/GOG
65			Extend financial assistance to brilliant students	District Wide	students benefited	X	X	X	X	18,000.00	80,000.00	GES	D/A

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						1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING
66	**Participation in Education and strengthen Education management at all levels**	**by 20% by 2016**	Conduct training programme for adult learners as well as knowledge on their civil duties and Self Help projects	District Wide	Adult learners recruited and trained	X	X	X	X	2,000.00	4,000.00	NFED/DA/Community Deve't	DA/GOG
67		**To improve school infrastructure by 30% by 2016**	Construct school blocks and ancillaries with rain harvestors	Obiri, Kyiren-Nkwanta, Onyadze, Otsew Jukwa, Manso No. 2, Gomoa , Akropong, Darmang, Abamkrom , Osedze, Dawurampong, Antseadze-Odumase, Bedwaze, Apam Presby, Gomoa Mampong	school blocks constructed	X	X	X	X	250,000.00	1,500,000.00	DA/GES	GOG/GETFUND/DDF/DACF
68			Roof Classroom Block	Gomoa Bedwaze	Classroom Block roofed	X	X	X	X	500.00	20,000.00	DA/DWD	DACF/DDF

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69			Provide furniture to schools	District Wide	schools provided with furniture	X	X	X	X	8,000.00	15,000.00	GES	DA/ GOG/GES/GETFUND/ MP
70		**To Involve all stakeholders in decision making and management of schools**	Form and Train SMC / PTA / SHEP members	District wide	20 No. SMC/PTAformed and trained	X	X	X	X	4,000.00	15,000.00	GES	D/A
71			Educate food vendors on personal hygiene and Environment hygiene	District wide	Food vendors screened and certified and clean environment enforced	X	X	X	X	700.00	800.00	GES	D/A, GOG
72			Protect and support the poor, vulnerable, disabled women with cash transfers	District wide	The poor, Women, vulnerable, disabled supported with cash transfer	X	X	X	X	6,000.00	35,000.00	soc. Welfare	DA/GOG/SIF/NGOs/DACF
73			Educate and sensitized communities on attitudes towards the physically challenged.	District wide	Communities sensitized	X	X	X	X	500.00	7,000.00	Social Welfare	DA /GOG / NGOs
74			Provide exercise books to the less privileged	selected communities	exercise books supplied to the needy	X	X	X	X	18,500.00	35,000.00	GES/GOG	DA

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75			Continue implementation of Ghana School Feeding Programme and Increase access	selected communities	school feeding schools increased	X	X	X	X	15,500.00	850,000.00	GSFP	GES/DA / DACF
76			Continue the implementation of LEAP and Distribute PWD fund	District Wide	Monitoring conducted	X	X	X	X	2,950.00	5,500.00	DA	Social Welfare / NCCE, MOWAC,
77	**Enhance Good Governance and Civic Responsibilities in the District**	**To strengthen the capacity of the District Assembly and Departments by 15% by 2016**	Organize capacity building Training for key staff and Assembly members	Apam	Key staff /Assembly members trained	X	X	X	X	4,000.00	150,000.00	D/A	MLGRD/ILGS/DDF/RCC/IGF
78			Provide 2 No. Staff Accommodation	Apam	2 No. Staff accommodation provided	X	X	X	X	1,000.00	320,000.00	DA	DWD
79			Procure office and residential equipments, furniture / computers & Accessories	Apam	office equipments /Computer procured	X	X	X	X	800.00	50,000.00	D/A	DWD
80			Construct Office Building for Ghana Fire Service	Ankamu	Fire Service Office Constructed	X	X	X	X		200,000.00	DA	DACF
81			Construct ICT Centre	Gomoa Denkyira	ICT centre constructed	X	X	X	X	200.00	50,950.75	SIP (MP)	DACF

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82		**To Develop Mechanism For Reducing Teenage Pregnancy, Child Labour And Child Trafficking**	Conduct public education on Adolescent Reproductive health, child labour and child trafficking. (Social Issues)	District Wide	No. of public educations conducted annually	X	X	X	X	2,500.00	3,500.00	DA	ISD, Social Welfare, GHS,GES,NGO's
83			Establish taskforce to enforce laws on teenage pregnancy, child labour and child trafficking	District Wide	No. of culprits prosecuted	X	X	X	X	2,500.00	2,800.00	DA	CHRAJ, Judical Service, NCCE, GHS,GES,NGO's Soc. Wel.
84		**To create an enabling environment (participation with decision making process strengthened at sub-district structures, gender**	Construct office for Area Councils	Dawurampong and Kyiren Nkwanta	2 offices constructed for Area Councils	X	X	X	X	8,500.00	200,000.00	D/A	A/C Tender Committee/DACF
85			Construct DCE Fence Wall	Apam	Fence Wall for DCE built	X	X	X	X	400.00	50,000.00	DA	DACF/
86			Organise training for staff, Assembly members, Area Council and Unit Committee members	District wide	Training organized for councillors& Unit committees	X	X	X	X	650.00	5,500.00	D/A	A/C,DDF
87			Create public awareness on the District Assembly concept	District wide	Public awareness of the District Assembly	X	X	X	X	6,500.00	4,800.00	D/A	A/C,T/A,Communities/ Assembly members/ISD/

S/N	ADOPTED GOAL	ADOPTED OBJECTIVE	PROJECT / ACTIVITY	LOCATION	OUTPUT INDICATOR	TIME FRAME				ANNUAL BUDGET		IMPLEMENTATION AGENCY	
						1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING
		equity) for peaceful and sustainable development			concept created								
88			Organise Sensitization exercise to Encourage Women Participating in District Assembly activities.	District Wide	Sensitization Exercise conducted	X	X	X	X	500.00	600.00	DA	DA/NCCE
89			Support Assembly members to undertake community activities	District wide	Assembly members supported	X	X	X	X	250.00	28,000.00	D/A	Assembly members/community development
90			Support for Community Initiated Projects	District Wide	Community Initiated Projects Supported	X	X	X	X	200.00	24,000.00	DA	DACF/NGOs
91			Construct Community Centre with drains at Gomoa Abasa No.2	Gomoa Abaasa	Community Centre and Drains Constructed	X	X	X	X		100,000.00	DA/ MP	DACF
92			Support for National Events	District Wide	National Events Supported	X	X	X	X	250.00	50,000.00	DA	DACF
93			Implement Operations and Maintenance plan	Apam	Maintenance on building and	X	X	X	X	200.00	487,870.98	DA	DACF, IGF/DDF/GoG

S/N	ADOPTED GOAL	ADOPTED OBJECTIVE	PROJECT / ACTIVITY	LOCATION	OUTPUT INDICATOR	TIME FRAME				ANNUAL BUDGET		IMPLEMENTATION AGENCY	
						1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING
					equipment carried out								
94	**Improve upon collection and Management of the Assembly Revenue**	**Strengthen the capacity of MMDAs for accountable, effective performance and service delivery**	Recruit and bond commission collectors	District wide	12 commission collectors recruited	X	X	X	X	600.00		D/A	Finance Dept.
95			Organize training workshop for revenue collectors	Apam	Half yearly workshop organized for Rev. Collectors	X	X	X	X	300.00	20,000.00	DA/DPCU	Finance Dept/DDF
96			Collect and collate data on revenue items	District wide	Data on ratable items collated	X	X	X	X	4,500.00	30,000.00	DPCU/DACF	DA/FinanceDepts
97			Set up and equip MIS Unit	Apam	MIS Unit set unit	X	X	X	X	450.00	5,000.00	DPCU	D/A
98		**Strengthen the capacity of MMDAs for accountable, effective performance and service delivery**	Carry out revenue mobilization programmes	Apam	Revenue Task Force formed	X	X	X	X	3,800.00		DPCU	DA/Finance Dept.
99			Educate and sensitize communities enterprises on tax obligations	Apam	Revenue education on Radio programme organized	X	X	X	X	290.00	500.00	DA/ISD/Finance Dept.	IGF

S/N	ADOPTED GOAL	ADOPTED OBJECTIVE	PROJECT / ACTIVITY	LOCATION	OUTPUT INDICATOR	TIME FRAME				ANNUAL BUDGET		IMPLEMENTATION AGENCY	
						1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING
100			Facilitate preparation of layout in communities	District wide	Layout prepared for 4 Towns	X	X	X	X	1,000.00	60,000.00	D/A	T & CPD
101			Picking of features on the ground	District wide	Data collected	X	X	X	X	200.00	3,000.00	DA	T &CPD
102			Undertake Rural Electrification	District Wide	Communities assisted	X	X	X	X	800.00	55,000.00	D/A	ECG, MOE
103		**To improve Socio-Economic Infrastructure in the District**	Ensure the Establishment of Street Naming and Addressing of Properties in selected communities the District	Selected Communities	Selected Communities Named and Various Properties Addressed	X	X	X	X	600.00	200,000.00	DA / DACF	T& CPD
104			Rehabilitate/Reshaping feeder roads	Apam	Feeder roads rehabilitated	X	X	X	X	51,000.00	60,000.00	Dept. of feeder roads	DA / GoG / Donors / MP
105			Undertake Supervision and Monitoring	District wide	Monitoring and Supervision reports	X	X	X	X	8,500.00	8,000.00	DWD/Dept of Feeder Roads	GoG / Donors
TOTAL										**743,660.00**	**8,430,228.43**	**9,173,888.43**	