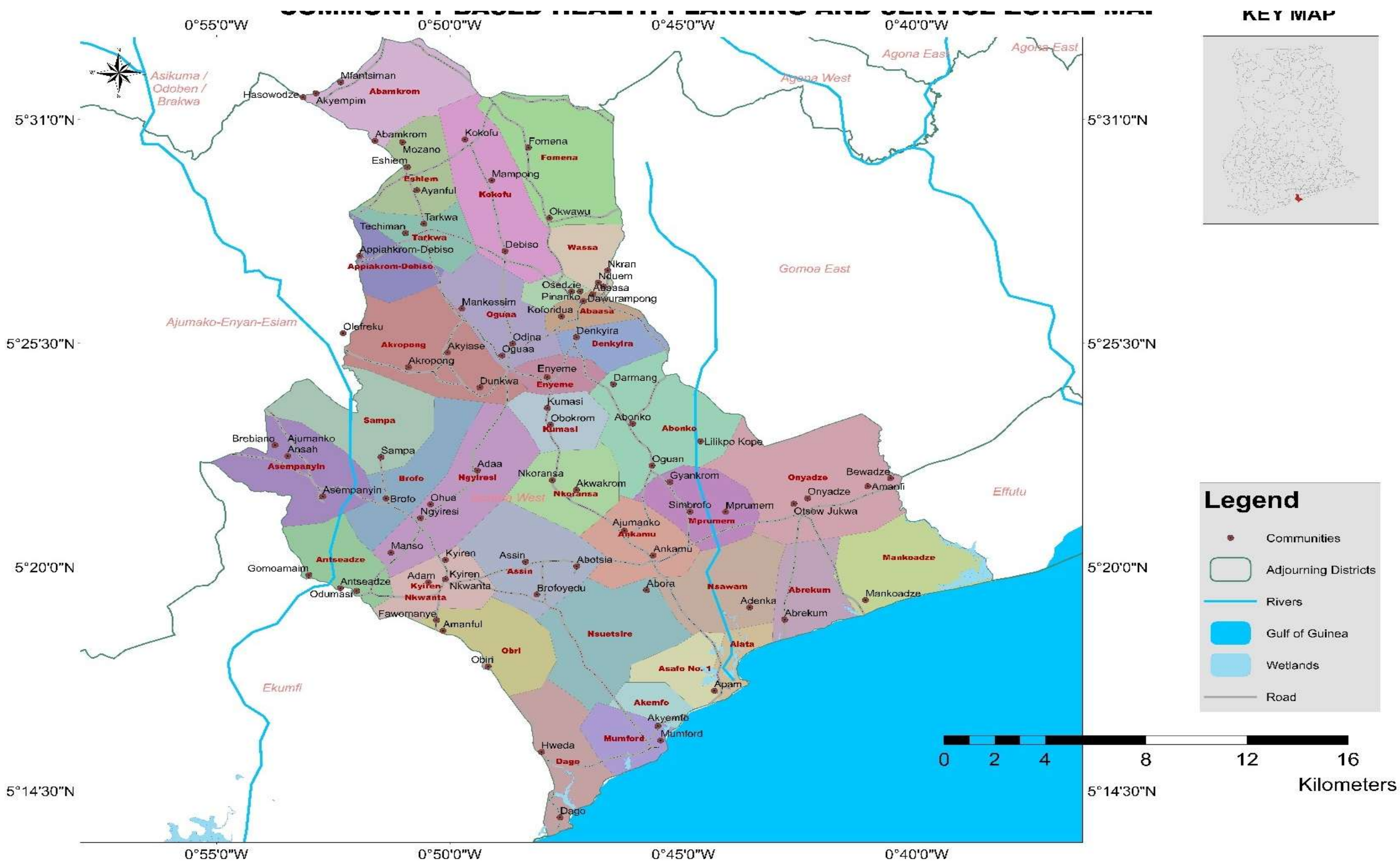
# 2026 DRAFT ANNUAL ACTION PLAN

GOMOA WEST DISTRICT ASSEMBLY

DPCU

*Figure 1 : CHPS Compound*



# 2026 AAP MATRIX

| I/N | PROGRAMS | SUB-PROGRAMS | LIST OF PROJECTS | LOCATION | OUTPUT INDICATOR | TIME FRAME | | | | INDICATIVE BUDGET (GH¢) | | | | | IMPLEMENTING AGENCY | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1 | 2 | 3 | 4 | IGF | GOG | DACF | DACF RFG | DONOR | LEAD | COLLA |
| 1 | MANAGEMENT AND ADMINISTRATION | General Administration | Support Internal Management of Organization | District Assembly | Internal managerial activities supported | X | X | X | X | 503,470.90 | | 658,593.67 | | | GWDA | CAD |
| | | | Provide for NALAG contribution | District Assembly | NALAG contribution provided | X | X | X | X | | | 50,000.00 | | | GWDA | CAD |
| | | | Provide for Contributions (MP) | District Assembly | Contributions provided | X | X | X | X | | | 150,000.00 | | | GWDA | MP |
| | | | Provide for Donations (MP) | District Assembly | Donations provided | X | X | X | X | | | 150,000.00 | | | GWDA | MP |
| | | | Provide for protocol services | District Assembly | Protocol services provided | X | X | X | X | | | 20,000.00 | | | GWDA | CAD |
| 2 | | | Provide support for Security management | District Assembly | Security management supported | X | X | X | X | 10,000.00 | | 10,000.00 | | | GWDA | GPS / GNFS / GIS |
| 3 | | | Organize Stakeholder Engagements | District Assembly | Stakeholder engagements organized | X | X | X | X | 94,000.00 | | | | | GWDA | CAD |
| | | | Advertise projects and programs | Media | Projects and programs advertised | X | X | X | X | 11,000.00 | | | | | GWDA | CAD |
| 4 | | | Organize Official Celebrations (May Day and Festivals) | District Assembly | Celebrations organized | X | X | X | X | | | 50,000.00 | | | GWDA | CAD |
| 5 | | | Provide support for activities of Traditional Authorities | District Assembly | Traditional Authorities supported | X | X | X | X | | | 55,038.92 | | | GWDA | CAD |
| 6 | | | Procure Office Equipment and Logistics | District Assembly | Office Equipment procured | X | X | X | X | | | | 165,000.00 | | GWDA | CAD |
| | | | Provide for payment of Assembly Members' Ex-Gratia | District Assembly | Ex-Gratia paid | X | X | X | X | 104,000.00 | | | | | GWDA | CAD |
| | | | Support payment of Assembly Members Allowance | District Assembly | Allowance payment supported | X | X | X | X | | 826,800.00 | | | | GWDA | CAD |

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| | | | | | | 1 | 2 | 3 | 4 | IGF | GOG | DACF | DACF RFG | DONOR | LEAD | COLLA |
| 7 | | | Provide for compensation of Employees | District Assembly | Compensations paid | X | X | X | X | 180,000.00 | 9,252,515.28 | | | | GWDA | CAD |
| 8 | | | Provide for payment of Transfer Grants | District Assembly | Transfer Grants paid | X | X | X | X | 100,000.00 | | | | | GWDA | CAD |
| 13 | | Finance and Audit | Undertake Revenue Mobilization and management exercises | District Assembly | Revenue mobilized | X | X | X | X | 134,720.00 | | | | | GWDA | DFD |
| | | | Support Internal Audit Operations | Apam | Audit operations supported | X | X | X | X | 8,000.00 | | 24,000.00 | | | GWDA | IAU |
| | | | Support Treasury and Accounting Activities | District wide | Accounting activities supported | X | X | X | X | 79,600.00 | | 15,000.00 | | | GWDA | DFD |
| 21 | | | Organize Audit Committee Meetings | District Assembly | Audit Committee Meetings organized | X | X | X | X | 15,000.00 | | 20,000.00 | | | GWDA | IAU |
| 22 | | Planning, Budgeting, Coordination and Statistics | Support Internal Management of Organization | District Assembly | Internal managerial activities supported | X | X | X | X | 20,000.00 | | 15,000.00 | | | GWDA | CAD |
| 23 | | | Support Administrative Expenses | District Assembly | Administrative Expenses supported | X | X | X | X | | 5,074.00 | | | | GWDA | STATS |
| 24 | | | Undertake preparation of 2027 Annual Action Plan and Budget | District Assembly | 2027 AAP and Budget prepared | X | X | X | X | | | 55,000.00 | | | GWDA | CAD |
| 25 | | | Undertake DPCU Activities | District Assembly | DPCU activities undertaken | X | X | X | X | | | 15,000.00 | | | GWDA | DPCU |
| | | | Organize 2no. Town Hall meeting to promote social accountability | GWDA | Social Accountability Enhanced | X | X | X | X | 20,000.00 | | 40,000.00 | | | GWDA | DPU, Budget |
| 26 | | | Support Sub-structure activities | Apam, Mumford, Dago, Assin, Ajumako, Eshiem, Dawurampong | Sub-structure activities supported | X | X | X | X | | | 35,000.00 | | | GWDA | CAD |

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| | | | | | | 1 | 2 | 3 | 4 | IGF | GOG | DACF | DACF RFG | DONOR | LEAD | COLLA |
| | | Legislative Oversight | Support Legal activities | District Assembly | Legal activities supported | X | X | X | X | | | 10,000.00 | | | GWDA | CAD |
| 27 | | Human Resource Management | Support Internal Management of Organization | District Assembly | Internal managerial activities supported | X | X | X | X | 7,000.00 | | | | | GWDA | HRMD |
| 28 | | | Support Administrative Expenses | District Assembly | Administrative Expenses supported | X | X | X | X | | 5,074.00 | | | | GWDA | HRMD |
| | | | Undertake monitoring of IGF Staff | District wide | IGF Staff monitored | X | X | X | X | 3,000.00 | | | | | GWDA | HRMD |
| 29 | | | Undertake personnel and staff management (Revenue Collectors) | District wide | Revenue collectors managed | X | X | X | X | 3,000.00 | | | | | GWDA | HRMD |
| 30 | | | Organize Staff and Assembly Members training and skills development | District Assembly | Training organized | X | X | X | X | 15,000.00 | | 30,000.00 | 124,864.00 | | GWDA | HRMD |
| 31 | SOCIAL SERVICES DELIVERY | Education, Youth and Sports | Support Internal Management of Organization | District Assembly | Internal managerial activities supported | X | X | X | X | 10,000.00 | | 32,894.04 | | | GWDA | DED |
| 32 | | | Provide Teaching and Learning Materials | District wide | TLMs provided | X | X | X | X | | | 43,000.00 | | | GWDA | CAD, DED |
| | | | Support Mock Examination Fees and Expenses | District wide | Mock exams supported | X | X | X | X | | | 80,000.00 | | | GWDA | CAD, DED |
| | | | Provide for Scholarship and Bursaries (MP) | District wide | Scholarship and bursaries provided | X | X | X | X | | | 300,000.00 | | | GWDA | MP, DED |
| | | | Provide for Scholarship and Bursaries | District wide | Scholarship and bursaries provided | X | X | X | X | | | 40,000.00 | | | GWDA | CAD, DED |
| 33 | | | Organize Independence Day Official Celebration (6th March) | To be decided | Official Celebration organized | X | X | X | X | | | 100,000.00 | | | GWDA | CAD, DED |
| 34 | | | Promote the development of Youth, Sports and Culture | District wide | No. of activities undertaken | X | X | X | X | | | 20,000.00 | | | GWDA | CAD, DED, CO |
| | | | Promote Local Sports Development | District wide | Local sports development promoted | X | X | X | X | | | 100,000.00 | | | GWDA | LOCAL SPORTS GROUPS |

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| | | | | | | 1 | 2 | 3 | 4 | IGF | GOG | DACF | DACF RFG | DONOR | LEAD | COLLA |
| 35 | | | Support the of implementation Ghana School Feeding Program (GSFP) | District wide | School Feeding program implemented | X | X | X | X | | | 5,700.09 | | | GWDA | CAD, DED |
| 36 | | | Procure and supply 30 Octagon tables & chairs, 550 Dual Desks and 1,050 Mono Desks | District wide | 30 octagon tables and chairs, 550 dual desks and 1,050 mono desks supplied | X | X | X | X | | | 2,545,187.34 | | | GWDA | DED, DWD |
| | | | Construct 1 no. 3 -unit classroom block with ICT Centre, Office and store & staff common Room with external works eg Apron and drains. | Gyankrom | 1no. 3-unit Classroom Block constructed | X | X | X | X | | | | 800,000.00 | | GWDA | DWD, DED |
| | | | Construct 1 no. 6 -unit classroom block with ICT Centre, Office, Store & Staff Common Room with external works eg Apron and drains. | Ankamu | 1no. 6-unit Classroom Block constructed | X | X | X | X | | | | 1,200,000.00 | | GWDA | DWD, DED |
| | | | Construct 1 no. 6-unit classroom block with ICT Centre, Office, Store & Staff Common with external works eg Apron and drains. | Akyemfo | 1no.6-unit Classroom Block constructed | X | X | X | X | | | | 1,200,000.00 | | GWDA | DWD, DED |
| | | | Construct 1no. 6-unit Chamber and Hall Self-Contain Teachers' Quarters | Mampong | 1no. 6-unit Teachers' Quarters constructed | X | X | X | X | | | | 1,350,000.00 | | GWDA | DWD, DED |
| | | | Construct 1no. 6-unit Chamber and Hall Teachers' Quarters | Mozano | 1no 6-unit Teachers' Quarters constructed | X | X | X | X | | | | 1,350,000.00 | | GWDA | DWD, DED |
| 42 | | | Complete 2no. 6-unit Teachers' Quarters | Apam, Mankoadze | 2no. 6-unit Teachers' Quarters completed | X | X | X | X | | | | 416,704.90 | | GWDA | DWD, DED |
| | | | Complete 2no. 2-unit KG Blocks | Antseadze, Dawurampong | 2no. 3-unit KG Blocks completed | X | X | X | X | | | 584,233.05 | | | GWDA | DWD, DED |

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| | | | | | | 1 | 2 | 3 | 4 | IGF | GOG | DACF | DACF RFG | DONOR | LEAD | COLLA |
| 43 | | | Complete 1no. 6-unit Teachers' Quarters | Gomoa Mankoadze | 1no. 6-unit Teachers' Quarters completed | X | X | X | X | | | | 350,000.00 | | GWDA | DWD, DED |
| 44 | | | Complete 1no. 3-unit classroom block with toilet facility | Obiri | 1no. 3-unit Classroom Block completed | X | X | X | X | | | 98,718.61 | | | GWDA | DWD, DED |
| 45 | | | Complete 1no. 2-unit KG Block with Office, Store and 3-seater washroom | Simbrofo | 1no 2-unit KG Block completed | X | X | X | X | | | 472,730.67 | | | GWDA | DWD, DED |
| 47 | | | Complete 1no. 3-unit classroom block with office, store, staff common | Enyeme | 1no.3-unit Classroom Block completed | X | X | X | X | | | 526,560.99 | | | GWDA | DED, DWD |
| 48 | | | Complete 1no. 6-unit classroom block with office, store, staff common and a 6-seater toilet for boys & girls | Olefreku | 1no.6-unit Classroom Block completed | X | X | X | X | | | 957,195.59 | | | GWDA | DED, DWD |
| | | | Complete 1no. 3-unit classroom block with toilet facility | Appiakrom-Debiso | 1no. 3-unit Classroom Block completed | X | X | X | X | | | 134,522.47 | | | GWDA | DWD, DED |
| | | | Undertake repairs and maintenance of schools | Gomoamaim, Apam Anglican school, Apam Methodist school | 3no. school blocks repaired and maintained | X | X | X | X | | | 750,000.00 | | | GWDA | DWD, DED |
| | | | Undertake repairs and maintenance of colleges and schools (MP) | District wide | Colleges and schools maintained | X | X | X | X | | | 600,000.00 | | | GWDA | MP, DWD, DED |
| 50 | | | Undertake repairs and maintenance of colleges and schools | District wide | Colleges and schools maintained | X | X | X | X | | | 40,000.00 | | | GWDA | DWD, DED |
| 51 | | Public Health Services and Management | Support Internal Management of Organization | District Assembly | Internal managerial activities supported | X | X | X | X | 3,000.00 | | | | | GWDA | DHD |
| | | | Support HIV/AIDS related activities | District wide | No. of activities supported | X | X | X | X | | | 15,361.00 | | | GWDA | DHD |

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| | | | | | | 1 | 2 | 3 | 4 | IGF | GOG | DACF | DACF RFG | DONOR | LEAD | COLLA |
| 52 | | | Support Campaign towards Malaria prevention | District wide | No. of activities undertaken | X | X | X | X | | | 15,000.00 | | | GWDA | DHD |
| 53 | | | Provide Medical supplies (MP) | District wide | Medical supplies provided | X | X | X | X | | | 300,000.00 | | | GWDA | MP, DHD |
| 55 | | | Construct 1no. CHPS Compound | Hwida | 1no. CHPS Compound constructed | X | X | X | X | | | 750,000.00 | | | GWDA | DHD, DWD |
| 56 | | | Construct 1no. CHPS Compound | Abamkrom | 1no. CHPS Compound constructed | X | X | X | X | | | 750,000.00 | | | GWDA | DHD, DWD |
| 57 | | | Complete 2no. CHPS Compound with 2no. 3-unit accommodation and procure delivery beds and medical equipment | Brofoyedur, Ankamu | 2no. CHPS Compound completed | X | X | X | X | | | 1,014,826.34 | | | GWDA | DHD, DWD |
| 60 | | | Complete 2no. CHPS Compound | Asempayin, Abrekum | 2no. CHPS Compound completed | | | | | | | 634,792.88 | | | GWDA | DHD, DWD |
| 61 | | | Renovate Nurses Quarters | Dago | Nurses' quarters renovated | | | | | | | 150,000.00 | | | GWDA | DHD, DWD |
| 62 | | | Repair CHPS Compounds (MP) | District Wide | CHPS Compound repaired | | | | | | | 300,000.00 | | | GWDA | MP, DHD, DWD |
| 63 | | Social Welfare and Community Development | Support Internal Management of the Organization | District Assembly | Internal Management activities supported | X | X | X | X | 5,000.00 | | | | | GWDA | SWCD |
| 64 | | | Support Administrative Expenses | District Assembly | Administrative Expenses supported | X | X | X | X | | 15,222.00 | | | | GWDA | SWCD |
| 65<br>66 | | | **Undertake Child Right Protection activities (ISSD) -**<br>Organize sensitization campaigns on child protection in communities in Gomoa West District | District wide | No. of Child Protection activities undertaken | X | X | X | X | 10,000.00 | | | | 17,625.00 | GWDA | SWCD, NGO |

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| | | | | | | 1 | 2 | 3 | 4 | IGF | GOG | DACF | DACF RFG | DONOR | LEAD | COLLA |
| | | | Organized sensitization exercises on GBV, Teenage Pregnancy, Child Marriage, Child Labour and Child Trafficking | District wide | No. of Child Protection activities undertaken | X | X | X | X | 4,000.00 | | | | | GWDA | SWCD |
| 67 | | | Organize Public Education campaign on Child Delinquency | District wide | No. of Child Protection activities undertaken | X | X | X | X | | | | | | GWDA | SWCD, NGO |
| 68 | | | Manage and resolve maintenance, paternity, physical assault and custody cases | District wide | No. of Child Protection activities undertaken | X | X | X | X | | | | | | GWDA | SWCD, NGO |
| 69 | | | Inspection of Early Childhood Development Centres (ECDC) | District wide | No. of campaigns organized | X | X | X | X | 2,000.00 | | 2,150.00 | | | GWDA | SWCD |
| 70 | | | **Mainstream Gender Empowerment** Organize workshop on women empowerment in communities | District wide | No. of sensitizations undertaken | X | X | X | X | 3,000.00 | | | | | GWDA | GDO, SWCD |
| 71 | | | Organize sensitization programme on sexual and gender-based violence | District wide | No. of sensitizations undertaken | X | X | X | X | 1,500.00 | | | | | GWDA | GDO, CAD / SWCD |
| 72 | | | **Undertake Social Protection Activities -** Embark on sensitization programmes on policy to drive social protection | District wide | No. of sensitizations undertaken | X | X | X | X | 1,000.00 | | 760,000.00 | | | GWDA | GDO, CAD / SWCD |
| 73 | | | Embark on LEAP visitations in communities | District wide | No. of vulnerable supported | X | X | X | X | | | | | | GWDA | SWCD |
| 74 | | | Promote identification, registration and rehabilitation of PWDs | District wide | No. of vulnerable supported | X | X | X | X | | | | | | GWDA | SWCD |
| 75 | | | Undertake social intervention programs for PWDs | District wide | No. of programs supported | X | X | X | X | | | 763,556.20 | | | GWDA | SWCD |
| 76 | | Birth and Death Registration Services | Promote births and deaths registration | District wide | Births and deaths registration promoted | X | X | X | X | 10,000.00 | | | | | GWDA | B&D |

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| | | | | | | 1 | 2 | 3 | 4 | IGF | GOG | DACF | DACF RFG | DONOR | LEAD | COLLA |
| 77 | | | Support General Expenses of the department | Apam | Expenses supported | X | X | X | X | 2,000.00 | | | | | GWDA | B&D |
| 78 | | | Organize Public Education on Birth and Death Registration | District wide | No. of campaigns undertaken | X | X | X | X | 5,000.00 | | | | | GWDA | B&D |
| 79 | INFRASTRUCTURE DELIVERY AND MANAGEMENT | Physical and Spatial Planning Development | Support Internal Management of the Organization | District Assembly | Internal Management activities supported | X | X | X | X | 5,000.00 | | | | | GWDA | PPD |
| 80 | | | Organize Spatial Planning meetings | Apam | No. of meetings organized | X | X | X | X | 28,000.00 | | | | | GWDA | PPD |
| 81 | | | Support Administrative Expenses | District Assembly | Administrative Expenses supported | X | X | X | X | | 7,728.00 | | | | GWDA | PPD |
| 84 | | | Organize public education to ensure effective Land Use and Spatial Planning | District wide | LUSP regulations enforced | X | X | X | X | 10,000.00 | | | | | GWDA | PPD |
| 85 | | Public works, Rural Housing and Water Management | Support Administrative Expenses | District Assembly | Administrative Expenses supported | X | X | X | X | | 10,262.00 | | | | GWDA | DWD |
| 86 | | | Conduct regular Monitoring and Evaluation of Programs and projects (M&E) | District wide | M&E Exercises conducted | X | X | X | X | 12,000.00 | | 50,000.00 | | | GWDA | DWD |
| | | | Organize Site Meetings | District wide | No. of site meetings organized | X | X | X | X | 10,000.00 | | | | | GWDA | DWD |
| 87 | | | Undertake day today inspection of development Projects (development control) | District wide | No. of exercises undertaken | X | X | X | X | 25,200.00 | | | | | GWDA | DWD |
| 88 | | | Repair Assembly's Residential Buildings | District Assembly | Assembly Buildings repaired | X | X | X | X | | | 563,233.05 | | | GWDA | DWD |
| 89 | | | Conduct repair and maintenance work on Assembly's Office Building | District Assembly | Office Building renovated | X | X | X | X | | | 794,752.60 | | | GWDA | DWD |
| | | | Renovate, Fence and Gravel RCH | Apam-Nsawam | RCH renovated | X | X | X | X | | | 185,247.40 | | | GWDA | DWD |

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| | | | | | | 1 | 2 | 3 | 4 | IGF | GOG | DACF | DACF RFG | DONOR | LEAD | COLLA |
| 90 | | | Undertake reshaping of Roads | District wide | km of roads reshaped | X | X | X | X | | | 708,107.67 | | | GWDA | DWD |
| 91 | | | Undertake reshaping of Roads (MP) | District wide | km of roads reshaped | X | X | X | X | | | 300,000.00 | | | GWDA | MP, DWD |
| 92 | | | Procure and install Street Lights (20% IGF) | District wide | No. of Streetlights installed | X | X | X | X | 120,000.00 | | | | | GWDA | DWD |
| | | | Construct 1-storey Divisional Police Station | Dawurampong | 1-storey Divisional Police Station constructed | X | X | X | X | | | | 2,023,515.00 | | GWDA | DWD, GPS |
| | | | Renovate 1no. Police Station and 1no. 4-unit quarters | Dago | 1no. Police Station and 1no. 4-unit quarters renovated | X | X | X | X | | | 353,068.75 | | | GWDA | DWD, GPS |
| | | | Renovate market (20% IGF) | Kyiren-Nkwanta | Market renovated | X | X | X | X | 160,000.00 | | | | | GWDA | DWD |
| | | | Renovate market (20% IGF) | Dawurampong | Market renovated | X | X | X | X | 120,000.00 | | | | | GWDA | DWD |
| 93 | | | Embark on Road Safety Campaigns | District wide | No. of Campaigns undertaken | X | X | X | X | | | | | | GWDA | Transport unit, GPRTU |
| 94 | | | Conduct periodic meetings with Private Road Transport Unions/Drivers | District Wide | No. of meetings conducted | X | X | X | X | 5,000.00 | | | | | GWDA | Transport unit, GPRTU |
| 96 | | | Procure and Supply Construction Materials for community-initiated projects (MP) | District wide | Construction materials supplied | X | X | X | X | | | 600,000.00 | | | GWDA | MP, DWD |
| 98 | | | Complete the drilling and mechanization of 10no boreholes with polytank and electricity connection | Eshiem, Mampong, Kumasi, Dawurampong, Ajumaku-Ansa Dunkwa Akropong Apam Brigade, Adaa tech | boreholes with polytank and electricity connection done | X | X | X | X | | | 426,250.00 | | | GWDA | DWD |

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| | | | | | | 1 | 2 | 3 | 4 | IGF | GOG | DACF | DACF RFG | DONOR | LEAD | COLLA |
| 99 | | | Drill and mechanize of 10no. boreholes in selected communities polytank and electricity connection | Enyeme, Dawurampong, Abonko, Koforidua, Okwahu, Eshiem, Obokrom, Nkoransa, Brofoyedur | boreholes with polytank and electricity connection done | X | X | X | X | | | 1,200,000.00 | | | GWDA | DWD |
| 100 | | | Repair and maintain 3no. boreholes | Damang, Fomena Ayanful | boreholes with polytank repaired | X | X | X | X | | | 243,652.96 | | | GWDA | DWD |
| 101 | | | Expand Ghana Water connectivity to selected communities | Adenka, Dago, Abusia Apam and Ankamu | Water access expanded | X | X | X | X | | | 1,201,534.38 | | | GWDA | DWD |
| 102 | | | Complete 7no. boreholes | Obiri, Brebiano, Ajumako, Mankessim, Brofo, Sampa, Ayanful | 7no. boreholes completed | | | | | | | | 21,831.80 | | GWDA | DWD |
| | | | Support the Establishment of Technical and Vocational Skills Training Centre | Tarkwa | Vocational and Technical Skills Training Centre supported | X | X | X | X | | | 200,000.00 | | | GWDA | DWD, Tarkwa Community |
| 103 | | | Construct 24-hour Economy Model Market | Ankamu | Local Economy boasted | X | X | X | X | | | 8,085,798.45 | | | GWDA | DWD |
| 104 | ECONOMIC DEVELOPMENT | Trade, Tourism and Industrial Management | Support Internal Management of the Organization | District Assembly | Internal Management activities supported | X | X | X | X | 5,880.00 | | | | | GWDA | BAC |
| 105 | | | Promote Local Economic Development | District wide | LED activities promoted | X | X | X | X | 3,000.00 | | 98,420.46 | | | GWDA | DPU, BAC |
| 106 | | | Promote Small & Medium Enterprises (LED) Mastercard foundation/BIZBOX interventions | District wide | No. of SMEs promoted | X | X | X | X | 2,000.00 | | | | | GWDA | BAC |
| 107 | | | Promote Trade Development | District wide | No. of activities organized | X | X | X | X | 2,000.00 | | | | | GWDA | BAC |
| 108 | | | Ensure registration of businesses with Registrar of Company | | | | | | | | | | | | | |

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| | | | | | | 1 | 2 | 3 | 4 | IGF | GOG | DACF | DACF RFG | DONOR | LEAD | COLLA |
| 109 | | | Organize Community Based Trainings | District wide | No. of trainings organized | X | X | X | X | 2,100.00 | | 2,600.00 | | | GWDA | BAC |
| 110 | | | Support market women to access funds under Ghana Jobs and Skills Grant Application programme | District wide | No. of activities supported | X | X | X | X | 2,000.00 | | | | | GWDA | BAC |
| 111 | | | Participate in CENTRAL EXPO' 26, Central Regional Investment and Trade Fair | Cape Coast | Event participated | X | X | X | X | | | 40,000.00 | | | GWDA | CAD |
| 112 | | | Support Trainings on Marketable Skills (GAVA Training Fair) | District wide | Trainings supported | X | X | X | X | 3,500.00 | | | | | GWDA | Planning Unit, Bac & culture dept |
| 113 | | Agriculture Services and Management | Support Internal Management of the Organization | District Assembly | Internal Management activities supported | X | X | X | X | 5,000.00 | | | | | GWDA | DAD |
| 114 | | | Support Administrative Expenses | District wide | Administrative Expenses | X | X | X | X | | 12,845.00 | | | | GWDA | DAD |
| 115 | | | Organize Official celebration (Farmers Day Celebration) | District wide | Farmers Day Celebration conducted | X | X | X | X | | | 519,835.70 | | | GWDA | DAD, MP |
| 116 | | | Implement Agriculture Extension Services | District wide | No. of farmers assigned AEOs | X | X | X | X | | 19,400.00 | | | | GWDA | DAD |
| 117 | | | Undertake Surveillance and Control of Pests and Livestock in the District | District wide | Post-harvest and livestock losses reduced by % | X | X | X | X | | 6,000.00 | | | | GWDA | DAD |
| 118 | | | Support Monitoring and Supervision of Agric activities | District wide | Monitoring and Supervision undertaken | X | X | X | X | 50,000.00 | | | | | GWDA | DAD |

| I/N | PROGRAMS | SUB-PROGRAMS | LIST OF PROJECTS | LOCATION | OUTPUT INDICATOR | TIME FRAME | | | | INDICATIVE BUDGET (GH¢) | | | | | IMPLEMENTING AGENCY | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1 | 2 | 3 | 4 | IGF | GOG | DACF | DACF RFG | DONOR | LEAD | COLLA |
| 119 | | | Undertake Climate Change Interventions (Climate SMART Agriculture) | District wide | Climate Change interventions undertaken | X | X | X | X | 5,000.00 | | | | | GWDA | DAD |
| 120 | | | Support implementation of Government Flagship Projects (**FEED GHANA PROG**.) | District wide | FGP implemented | X | X | X | X | 10,000.00 | | - | | | GWDA | DAD |
| 121 | ENVIRONMENTAL MANAGEMENT | Environmental Health and Sanitation Services | Support Internal Management of the Organization | District Assembly | Internal Management supported | X | X | X | X | 4,000.00 | | | | | GWDA | EHSU |
| | | | Gazette District Assembly Bye-Laws | District Assembly | Bye-Laws gazetted | X | X | X | X | | | 102,000.00 | | | GWDA | CAD, |
| 122 | | | Organize Community Clean-Up Exercises | District wide | No. of Clean-Up Exercises organized | X | X | X | X | 12,000.00 | | 194,000.00 | | | GWDA | EHSU |
| | | | Form Environmental Sanitation Club in schools | District wide | School Environmental Sanitation Clubs formed | X | X | X | X | 10,000.00 | | 15,000.00 | | | GWDA | EHSU, DED |
| 123 | | | Procure 10no. Refuse Containers | District wide | 10no. refuse containers procured | X | X | X | X | | | 350,000.00 | | | GWDA | EHSU |
| 124 | | | Undertake Medical and Food Screening Exercises | District wide | No. of Screening Exercises undertaken | X | X | X | X | 12,000.00 | | | | | GWDA | EHSU, DHD |
| 125 | | | Undertake Sanitary Inspection and Compliance Enforcement | District wide | Sanitary conditions inspected and compliance enforced | X | X | X | X | 5,000.00 | | | | | GWDA | EHSU |
| 126 | | | Evacuate Refuse from crude dump sites | District wide | Heaps of Refuse evacuated | X | X | X | X | | | 390,000.00 | | | GWDA | EHSU |
| 127 | | | Undertake Burial of Pauper | District wide | Pauper buried | X | X | X | X | 10,000.00 | | 40,000.00 | | | GWDA | EHSU, GPS |
| 128 | | | Promote CLTS Campaign | District wide | No. of household latrines increased | X | X | X | X | 6,000.00 | | 50,000.00 | | | GWDA | EHSU |

| I/N | PROGRAMS | SUB-PROGRAMS | LIST OF PROJECTS | LOCATION | OUTPUT INDICATOR | TIME FRAME | | | | INDICATIVE BUDGET (GH¢) | | | | | IMPLEMENTING AGENCY | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 1 | 2 | 3 | 4 | IGF | GOG | DACF | DACF RFG | DONOR | LEAD | COLLA |
| 129 | | | Evacuate and lift refuse (Maintain Final Disposal Site) | Hwida | Final disposal site maintained | X | X | X | X | | | 450,707.34 | | | GWDA | EHSU |
| 130 | | | Undertake Solid Waste Management | District wide | Solid Waste properly managed | X | X | X | X | | | 387,205.00 | | | GWDA | EHSU, ZOOMLION |
| 131 | | | Undertake Liquid Waste Management | District wide | Liquid waste management undertaken | X | X | X | X | | | 366,275.00 | | | GWDA | EHSU, ZOOMLION |
| 132 | | | Undertake Climate Change interventions | District wide | No. of interventions undertaken | X | X | X | X | | | 25,000.00 | | | GWDA | EHSU |
| | | | Procure Litter Bins | District Assembly | Litter Bins procured | X | X | X | X | | | 130,707.34 | | | GWDA | EHSU |
| 134 | | | Complete 8no. w/c toilet facilities | Sampa, ApamNsawam,Brofo, Dago, Pinanko, Eshiem, Apaa Paado Ngyiresi | 8no. w/c toilet facilities completed | X | X | X | X | | | 1,120,000.00 | | | GWDA | DWD, EHSU |
| 135 | | Disaster Prevention and Management | Support Internal Management of the Organization | District Assembly | Internal Management supported | X | X | X | X | 5,000.00 | | | | | GWDA | NADMO |
| 136 | | | Undertake Disaster Risk Reduction campaigns | District wide | No. of campaigns undertaken | X | X | X | X | 3,000.00 | | | | | GWDA | NADMO |
| 137 | | | Support Green Economy Activities on Climate Change | District wide | Green Economy activities supported | X | X | X | X | 8,000.00 | | | | | GWDA | CAD, NADMO |
| | | | Organize Public Education on Climate Change | District wide | Public education organized | X | X | X | X | 3,000.00 | | | | | GWDA | CAD, NADMO |
| 138 | | | Constitute the district IDDR Team/Committee | District wide | Official Celebration organized | X | X | X | X | 1,000.00 | | | | | GWDA | NADMO |
| 139 | | | Develop a Disaster Risk Management Plan | Apam | | | | | | 20,000.00 | | | | | GWDA | NADMO |