

COMPOSITE ANNUAL ACTION PLAN - 2025



GOMOA WEST DISTRICT ASSEMBLY
DPCU

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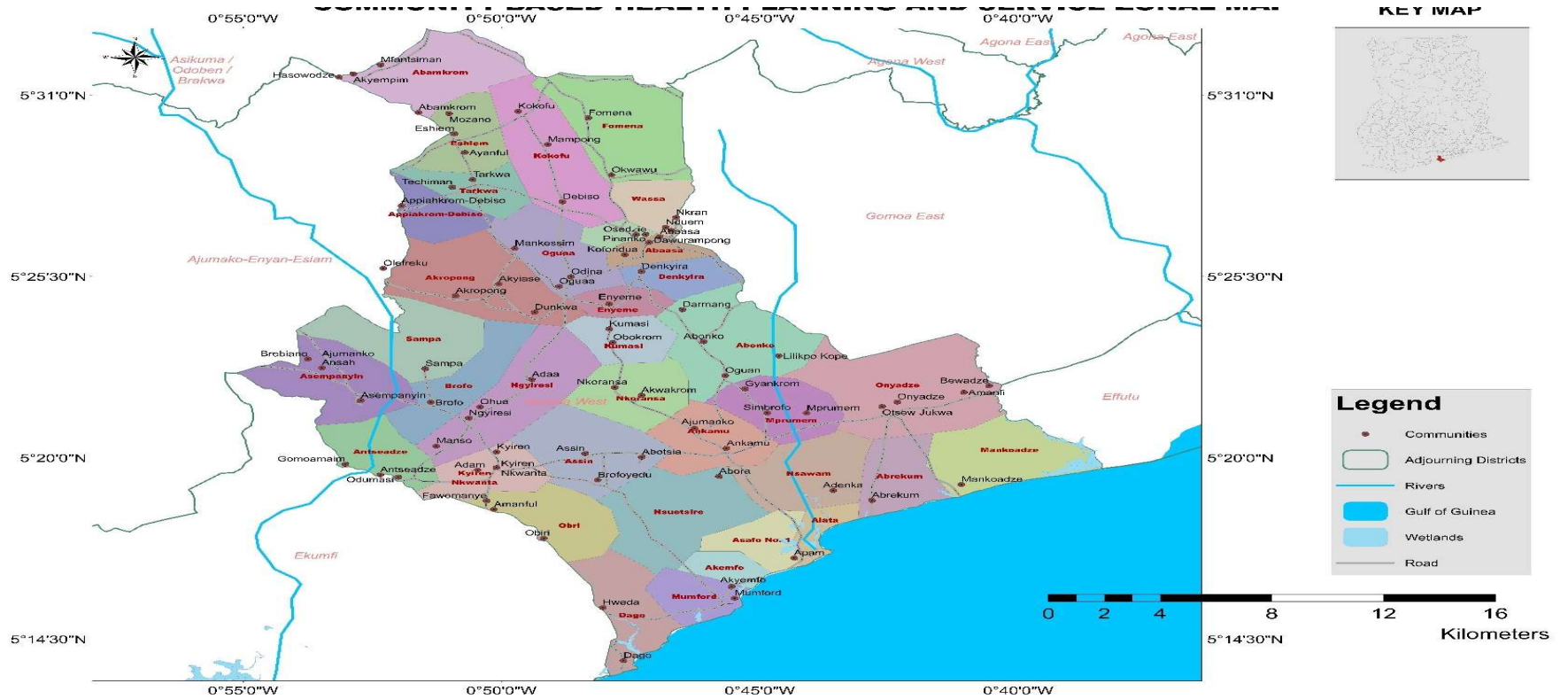
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BRIEF PROFILE

L.I. 1896 created Gomoa West from Gomoa District with its capital as Apam in July, 2008. It shares boundaries to the North with Asikuma–Odoben- Brakwa District and Agona West Municipal Assemblies, on the South by the Atlantic Ocean, to the East and East by Gomoa East District and Effutu Municipality respectively, and on West by Ajumako-Enyan-Essiam and Ekumfi Districts respectively. The district covers a land area of 514.2 square kilometers.

Figure 1 : CHPS Compound Map



List of Development Issues

Social

Education

1. Inadequate furniture for pupils and teachers.
2. Dilapidated classroom blocks.
3. Insufficient teaching and learning materials.
4. Inadequate accommodation for teachers in the District
5. High level of teacher attrition

Health

6. Inadequate medical logistics.
7. Dilapidated health facilities.
8. Inadequate accommodation for health professionals in the District.
9. Inadequate medical staff

Social protection

Poverty

10. About 22.6% of household population live below the poverty line.

Child Poverty

11. The District has about 28,000 children in poor households.

Persons Living with Disability

12. About 6,400 PWDs not registered with the District Assembly for intervention.

Business Development

Fishing

13. Inadequate storage facilities for fisher folks and farmers.
14. Poor conditions of landing sites in the District.

Job creation

15. About 7,000 persons in the District are unemployed.

Markets

16. Poor condition of major markets.

Infrastructure

Transportation network

17. 150km of feeder roads in the District are unmotorable.
18. Potholes on roads.

Water

19. 33% of households not having access to potable water.

Natural Resource Endowment

Tourism

20. Undeveloped tourist potentials.

Land pollution

21. Existence of open defecation in all communities.
22. About 60% of solid waste not managed properly.

Environment

23. Evidence of climate change in the District.

2025 AAP MATRIX

S/N	PROGRAMS	SUB-PROGRAMS	LIST OF PROJECTS	LOCATION	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET (GH¢)					IMPLEMENTING AGENCY	
						1	2	3	4	IGF	GOG	DACF	DACF RFG	DONOR	LEAD	COLLA
1.	MANAGEMENT AND ADMINISTRATION	General Administration	Support Internal Management of Organization	Apam	Internal managerial activities supported	X	X	X	X	503,470.90		0			GWDA	CAD
2.			Protocol Service	Apam	Protocol Services undertaken	X	X	X	X	3,000.00					GWDA	CAD
3.			Support Operations of Security Services	District wide	Security Operations improved	X	X	X	X	10,000.00		30,000.00			GWDA	GPS / GNFS / GIS
4.			Organize Administrative meetings	Apam	Meetings organized	X	X	X	X			40,000.00			GWDA	CAD
5.			Encourage Citizen Participation in Local Governance (Community Engagement)	District wide	Citizen participation improved	X	X	X	X	16,000.00		0			GWDA	CAD
6.			Strengthen Local and International Affiliations	District wide	Local and International bonds strengthened	X	X	X	X	2,000.00		0			GWDA	CAD
7.			Support Official Celebrations (May Day, Festivals, National Day of Prayer)	District wide	No. of Celebrations supported	X	X	X	X	20,000.00		50,000.00			GWDA	CAD
8.			Support Traditional Authorities	District wide	Traditional Authorities supported	X	X	X	X	10,000.00		0			GWDA	CAD
9.			Procure Office Equipment and Logistics	Apam	Office Equipment procured	X	X	X	X	50,000.00		172,750.90			GWDA	CAD
10.			Procure 12no. Swivel Chairs and 2no. Office Desks	Apam	12no. swivel chairs and 2no. office desks procured	X	X	X	X				41,571.00		GWDA	CAD
11.			Maintain and Insure Official Vehicles	Apam	Official vehicles maintained and insured	X	X	X	X			84,767.19			GWDA	CAD
12.			Undertake payment of IGF Staff Salaries	Apam	IGF Staff Salaries paid	X	X	X	X	155,145.48					GWDA	CAD
13.			Provide logistical support to decentralized departments	Apam	Logistical support provided	X	X	X	X			20,000.00			GWDA	CAD
14.			Support NALAG subscription	Accra	NALAG subscription supported	X	X	X	X			67,249.10			GWDA	CAD
15.			Provide for Donations (MP)	Apam	Donations provided	X	X	X	X			60,000.00			GWDA	MP
16.			Undertake payment of Transfer Grants	District wide	Transfer Grants paid	X	X	X	X	23,323.62					GWDA	CAD
FINANCE AND ADMINISTRATION																
17.	Finance and Audit		Support Internal Management of Organization	District Assembly	Internal managerial activities supported	X	X	X	X	46,000.00		0			GWDA	IAU, DFD
18.			Undertake Revenue Mobilization and Improvement exercises	District Assembly	Revenue mobilization improved	X	X	X	X	83,000.00					GWDA	CAD, DFD
19.			Support Internal Audit Operations	District Assembly	Audit operations supported	X	X	X	X	12,000.00		0			GWDA	IAU

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						1	2	3	4	IGF	GOG	DACF	DACF RFG	DON OR	LEAD	COLLA
20.			Support Treasury and Accounting Activities	District wide	Accounting activities supported	X	X	X	X	59,000.00		0			GW DA	DFD
21.			Organize Audit Committee Meetings	District Assembly	Audit Committee Meetings organized	X	X	X	X	34,000.00		0			GW DA	IAU
PLANNING, BUDGETING, COORDINATING AND STATISTICS																
22.			Support Internal Management of Organization	District Assembly	Internal managerial activities supported	X	X	X	X	9,000.00					GW DA	CAD
23.			Support Administrative Expenses	District Assembly	Administrative Expenses supported	X	X	X	X		7,500.00				GW DA	STATS
24.			Undertake Plans and Budget preparation	Apam	Plans and Budget prepared	X	X	X	X	33,000.00		40,000.00			GW DA	DPU, BU
25.			Embark on Data Collection activities	District wide	Data Collected	X	X	X	X	5,000.00					GW DA	STATS
26.			Organize DPCU Activities	Apam	DPCU Activities organized	X	X	X	X			16,000.00			GW DA	DPU
27.			Undertake preparation of 2026-2029 DMTDP	District wide	2026-2029 DMTDP prepared	X	X	X	X			80,000.00			GW DA	DPU
28.			Conduct regular Monitoring and Evaluation of Programs	District wide	M&E Exercises conducted	X	X	X	X	25,000.00		30,000.00			GW DA	DPU
29.			Undertake Climate Change Responsive Activities	District wide	Climate Change Responsive activities undertaken	X	X	X	X			15,000.00			GW DA	Planning, Parks & Gar.
30.			Support Sub Structures Activities	Sub-district offices	No. of sub-structure activities supported	X	X	X	X			50,000.00			GW DA	DPU
31.			Undertake Climate Change and Green Economy related activities	District wide	No. of activities undertaken	X	X	X	X	5,000.00		19,925.56			GW DA	DPCU
LEGISLATIVE OVERSIGHT																
33.			Support Legal Activities	District wide	No. of activities supported	X	X	X	X	5,000.00					GW DA	CAD
HUMAN RESOURCE																
34.			Support Internal Management of Organization	Apam	Internal managerial activities supported	X	X	X	X	5,000.00					GW DA	HRMD
35.			Support Administrative Expenses	Apam	Administrative Expenses supported	X	X	X	X		8,000.00				GW DA	HRMD

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						1	2	3	4	IGF	GOG	DACF	DACF RFG	DON OR	LEAD	COLLA	
36.			Undertake Salary Validation	Apam	No. of Staff validated	X	X	X	X	3,000.00					GW DA	HRMD	
37.			Undertake Monitoring and Supervision of IGF Staff	Apam	IGF Staff monitored	X	X	X	X	2,000.00					GW DA	HRMD	
38.			Organize Staff training and skills development	Apam	Staff training and skills development organized	X	X	X	X	8,000.00		0			GW DA	HRMD	
39.			Organize Occupational Health and Safety programs	Apam	No. of programs organized	X	X	X	X			0			GW DA	HRMD	
EDUCATION, YOUTH AND SPORTS																	
40.	SOCIAL SERVICES DELIVERY	Education, Youth and Sport Services	Provide support to Teaching and Learning activities	District wide	Teaching and Learning supported	X	X	X	X	5,000.00		0			GW DA	DED	
41.			Organize Official Celebration (6 th March)	Apam	Official Celebration organized	X	X	X	X			70,000.00				GW DA	CAD, MP, DED
42.			Promote the development of Youth through Sports and Culture	District wide	No. of activities undertaken	X	X	X	X	2,000.00			0			GW DA	DED, CNC
43.			Organize Mock Exams	District wide	Mock exams organized	X	X	X	X			100,000.00				GW DA	MP, DED
44.			Organize My First Day at School	District wide	My First Day at School organized	X	X	X	X			70,000.00				GW DA	MP, DED
45.			Support monitoring of BECE and WASSCE examinations	District wide	Monitoring exercises supported	X	X	X	X			41,534.38				GW DA	MP, DED
46.			Procure and supply 80no. mono and dual desks	Selected schools	80no. mono and dual desks supplied	X	X	X	X					77,600.00		GW DA	DED, DWD
47.			Procure and supply 50no. Octagon Tables and Chairs for KG Schools	Simbrofo, Dawurampong, Antseadze	50no. Octagon tables and chairs procured	X	X	X	X			150,000.00				GW DA	DED, DWD
48.			Procure and supply 1,600no. dual desks for primary schools	Odina, Ankamu Islamic, Mampoong, Sampa, Olefleku	1,600no. dual desks procured	X	X	X	X			960,000.00				GW DA	DED, DWD
49.	Procure 1,430no. mono desks for JHS schools	Appiakrom-Debiso, Ohua, Enyeme, Obiri, Ankamu D/A,	1,430no. mono desks procured	X	X	X	X			600,600.00				GW DA	DED, DWD		

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						1	2	3	4	IGF	GOG	DACF	DACF RFG	DON OR	LEA D	COLLA	
				Mumford Methodist, Odina, Mprumem, Tarkwa, Ngyiresi													
50.			Procure 570no. mono desks for SHS schools	Gomoa Aadaa Tech. Inst., Apam SHS, Mozano SHS, Mozano College of Music	570no. mono desks procured	X	X	X	X			239,400.00				GW DA	DED, DWD
51.			Procure 100no. Tables and Chairs for basic school Teachers	District wide	100no. tables and chairs procured	X	X	X	X			151,534.38				GW DA	DED, DWD
52.			Construct 1no. 6-unit Classroom Block with office and store	Olefleku	1no. 6-unit classroom block constructed	X	X	X	X			950,000.00				GW DA	DED, DWD
53.			Construct 1no. 3-unit Classroom Block with office and store	Enyeme	1no. 3-unit classroom block constructed	X	X	X	X			600,000.00				GW DA	DED, DWD
54.			Re-roof Mozano SHS Classroom Block	Mozano	Classroom block reroofed	X	X	X	X			30,000.00				GW DA	DED, DWD
55.			Complete 1 No. 3-Unit classroom block	Obiri	1no.3-unit Classroom Block completed	X	X	X	X			98,718.61				GW DA	DED, DWD
56.			Complete 1no. 6-unit Teachers' Quarters	Mankoadze	1no. 6-unit Teachers' Quarters completed	X	X	X	X				460,723.35			GW DA	DWD, DED
57.			Complete 1no. 2-unit KG block	Antseadze	1no. 2-unit KG Block completed	X	X	X	X			226,951.66				GW DA	DWD, DED
58.			Complete 1no. 2-unit KG block	Dawurampong	1no. 2-unit KG Block completed	X	X	X	X			200,000.00				GW DA	DWD, DED
59.			Complete 1no. 6-unit Teachers' Quarters	Apam	1no. 6-unit Teachers' Quarters completed	X	X	X	X				415,863.90			GW DA	DWD, DED
60.			Renovate 1no. 3-unit Classroom Block	Gomoamaim	1no. 3-unit Classroom block renovated	X	X	X	X			150,000.00				GW DA	DWD, DED
61.			Renovate 1no. 6-unit Classroom Block	Ankamu	1no. 6-unit Classroom block renovated	X	X	X	X			300,000.00				GW DA	DWD, DED
62.			Renovate Teachers' Quarters	Apam Anglican, Apam Methodist	Teachers' Quarters renovated	X	X	X	X			300,000.00				GW DA	DWD, DED

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						1	2	3	4	IGF	GOG	DACF	DACF RFG	DON OR	LEA D	COLLA
PUBLIC HEALTH SERVICES																
63.		Public Health Services and Management	Support Internal Management of Organization	Apam	Internal managerial activities supported	X	X	X	X	1,500.00					GW DA	DHD
64.			Support Campaign towards Malaria, Cholera, Rabies and Diseases outbreak prevention	District wide	Preventive exercises supported	X	X	X	X			111,534.38			GW DA	MP, DHD
65.			Embark on Public Health related activities	District wide	No. of embarked	X	X	X	X	2,000.00					GW DA	DHD
66.			Support Medical Screening activities (Breast Screening Exercises)	District wide	No. of Screening Exercises supported	X	X	X	X	3,0000.00					GW DA	DHD
67.			Support HIV/AIDS related activities	District wide	No. of activities supported	X	X	X	X			105,076.00			GW DA	DHD
68.			Procure and supply 2no. 7,000 litres and 1no. 5,000 litre water storage tanks for CHPS Compounds	Apam, Antseadze, Obiri	3no. water storage tanks procured	X	X	X	X				36,000.00		GW DA	DHD, DWD
69.			Renovate RCH	Apam-Nsawam	RCH renovated	X	X	X	X			258,465.60			GW DA	DHD, DWD
70.			Complete the renovate of CHPS Compound	Osedze	1no. CHPS renovated	X	X	X	X			50,000.00			GW DA	DWD, DHD
71.			Complete 1no. CHPS Compound	Abrekum	1no. CHPS Compound completed	X	X	X	X			226,096.68			GW DA	DWD, DHD
72.			Renovate Nurses' Quarters	Dago	Nurses' Quarters renovated	X	X	X	X			150,000.00			GW DA	DWD, DHD
SOCIAL WELFARE																
73.		Social Welfare and Community Development	Support Internal Management of the Organization	District Assembly	Internal Management activities supported	X	X	X	X	8,000.00					GW DA	SWCD
74.			Support Administrative Expenses	District Assembly	Administrative Expenses supported	X	X	X	X		28,000.00				GW DA	SWCD
75.			Undertake Child Protection activities (ISSD)	District wide	No. of Child Protection activities undertaken	X	X	X	X				30,000.00		GW DA	SWCD, NGO
76.			Combat Domestic Violence and Human Trafficking	District wide	No. of interventions undertaken	X	X	X	X	3,000.00					GW DA	SWCD, NGO
77.			Organize Public Education campaign on Child Delinquency	District wide	No. of campaigns organized	X	X	X	X	2,000.00					GW DA	SWCD
78.			Mainstream Gender Empowerment activities	District wide	No. of activities undertaken	X	X	X	X	2,500.00					GW DA	GDO, CAD / SWCD

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						1	2	3	4	IGF	GOG	DACF	DACF RFG	DON OR	LEA D	COLLA	
79.			Support PWD, women and vulnerable-promote registration and rehabilitation	District wide	No. of vulnerable supported	X	X	X	X			0			GW DA	SWCD	
80.		Birth and Death Registration Services	Promote Registration of Infants at birth	District wide	No. of public educations organized	X	X	X	X	8,760.00					GW DA	B&D	
81.			Support General Expenses	Apam	Expenses supported	X	X	X	X	2,000.00					GW DA	B&D	
82.				Organize Public Education on Birth and Death Registration	District wide	No. of campaigns undertaken	X	X	X	X	2,400.00					GW DA	B&D
83.				ENVIRONMENTAL HEALTH AND SANITATION SERVICES													
84.		Environmental Health and Sanitation Services	Support Internal Management of the Organization	Apam	Internal Management activities supported	X	X	X	X	6,000.00					GW DA	EHSU	
85.				Organize Community Clean-Up Exercises and observe National Sanitation Day	District wide	No. of Clean-Up Exercises organized	X	X	X	X	8,000.00		50,000.00			GW DA	EHSU
86.				Evacuate Refuse	District wide	Refuse Disposal Site managed	X	X	X	X			250,000.00			GW DA	EHSU
87.				Undertake Medical and Food Screening Exercises	District wide	No. of Screening Exercises undertaken	X	X	X	X	5,500.00					GW DA	EHSU
88.				Undertake Sanitary Inspection and Compliance Enforcement	District wide	Sanitary conditions inspected and compliance enforced	X	X	X	X	1,500.00					GW DA	EHSU
89.				Undertake Burial of Pauper	District wide	Pauper buried	X	X	X	X	22,000.00					GW DA	EHSU
90.				Promote and implement CLTS	District wide	CLTS implemented	X	X	X	X	1,500.00		40,000.00			GW DA	EHSU
91.				Construct 1no. Stray Animal Pound	Apam	1no. Animal Pound constructed	X	X	X	X			80,000.00			GW DA	DWD, EHSU
92.				Maintain Final Disposal Site	Hwida	Final disposal site maintained	X	X	X	X			46,534.38			GW DA	EHSU
93.				Procure and supply 10no. Skip Containers	District wide	10no. skip containers procured	X	X	X	X			350,000.00			GW DA	EHS
94.				Undertake regular dislodging of institutional toilets.	District wide	Institutional toilets dislodged	X	X	X	X			50,000.00			GW DA	EHS
95.				Desilt public drains	District wide	Drains desilted	X	X	X	X			40,000.00			GW DA	EHS
96.				Procure and supply sanitary tools and equipment for public schools and health facilities	District wide	Sanitary tools and equipment procured	X	X	X	X			80,000.00			GW DA	EHS
97.				Embark on house-to-house inspection and education	District wide	No. of inspection and education embarked	X	X	X	X			46,520.00			GW DA	EHS

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						1	2	3	4	IGF	GOG	DACF	DACF RFG	DON OR	LEAD	COLLA
98.			Dredge choked gutters	District wide	Gutters dredged	X	X	X	X			45,000.00			GW DA	EHS
99.			Clean drains	District wide	Drains cleaned	X	X	X	X			120,000.00			GW DA	EHS
100.			Undertake monitoring and supervision of Environmental Service Providers	District wide	Monitoring undertaken	X	X	X	X			20,000.00			GW DA	EHS
101.			Undertake Solid Waste Management (SIP)	District wide	Solid waste management undertaken	X	X	X	X			387,205.00			GW DA	EHS, ZOOMLION
102.			Undertake Liquid Waste Management (Fumigation)	District wide	Liquid waste management undertaken	X	X	X	X			74,901.12			GW DA	EHS, ZOOMLION
103.	SPATIAL AND PHYSICAL PLANNING															
104.			Support Internal Management of the Organization	Apam	Internal Management activities supported	X	X	X	X	6,000.00					GW DA	PPD
105.			Organize Spatial Planning meetings	Apam	No. of meetings organized	X	X	X	X	10,560.00					GW DA	PPD
106.			Support Administrative Expenses	District Assembly	Administrative Expenses supported	X	X	X	X		15,000.00				GW DA	PPD
107.			Undertake Street Naming and Property Addressing	Apam	No. of Streets signage installed and Properties addressed	X	X	X	X			15,000.00			GW DA	PPD
108.			Prepare Local Plans	District wide	Local Plans prepared	X	X	X	X			15,000.00			GW DA	PPD
	PUBLIC WORKS, RURAL HOUSING AND WATER MANAGEMENT															
109.			Support Internal Management of the Organization	Apam	Internal Management activities supported	X	X	X	X	5,000.00					GW DA	DWD
110.			Support Administrative Expenses	District Assembly	Administrative Expenses supported	X	X	X	X		18,000.00					
111.			Renovate Residential Buildings	District Assembly	Assembly Buildings renovated	X	X	X	X	9,000.00		80,000.00			GW DA	DWD
112.			Renovate Office Building	District Assembly	Office Building renovated	X	X	X	X	13,640.00		600,000.00			GW DA	DWD
113.			Complete reshaping of Roads	Kyirenkwanta-Brofo, Aday-Ohua, Mumford-Dago, Simbrofo-Denkyira, Nkora nsa-Ohua, Ohua-Oguaa	km of roads reshaped	X	X	X	X			150,000.00			GW DA	DWD
114.			Complete reshaping of Roads (MP)	Odina-Kokofu, Osedze-Okwawu,	km of roads reshaped	X	X	X	X			120,000.00			GW DA	MP, DWD

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						1	2	3	4	IGF	GOG	DACF	DACF RFG	DON OR	LEAD	COLLA
				Eshiem, Ayanful-Appiakrom-Debiso												
115.			Procure and install Street Lights	District wide	No. of Streetlights installed	X	X	X	X	140,000.00					GW DA	AREA COUNCILS, DWD
116.			Embark on Road Safety Campaigns	District wide	No. of Campaigns undertaken	X	X	X	X						GW DA	DWD, GPRTU
117.			Support Self Help projects (Construction materials)	District wide	Self Help projects supported	X	X	X	X			80,000.00			GW DA	DWD
118.			Support Self Help projects - MP (Construction materials)	District wide	Self Help projects supported	X	X	X	X			210,000.00			GW DA	MP, DWD
119.			Undertake Renovation of Market (IGF 20%)	Kyiren-Nkwanta	1no. market renovated	X	X	X	X	90,000.00					GW DA	DWD
120.			Undertake Renovation of Market Toilet (IGF 20%)	Gomoa Dawurampong	1no. market toilet renovated	X	X	X	X	90,000.00					GW DA	DWD
121.			Drill and mechanize 10no. boreholes with stand, water storage tank and electricity connection	Gomoa Aadaa Tech Inst., Odina, Apam Brigade, Akropong, Dunkwa, Ajumako-Ansa, Dawurampong, Kumasi, Mampong, Eshiem	10no. boreholes drilled and mechanized	X	X	X	X			800,000.00			GW DA	DWD
122.			Repair and maintain 3no. boreholes	Darmang, Fomena, Ayanful	3no. boreholes repaired and maintained	X	X	X	X			6,000.00			GW DA	DWD
123.			Complete 8no. WC Toilet Facilities	Brofo, Sampa, Apam-Nsawam, Dago, Pinanko, Eshiem/Mozano, Apaapaado, Ngyiresi	8no. WC toilet facilities completed	X	X	X	X			1,120,000.00			GW DA	DWD
124.			Extend water connection	Adanka, Dago, Abutsia, Apam, Ankamu	Water connection extended	X	X	X	X			1,201,534.38			GW DA	DWD
125.			Extend electricity connection	District wide	Electricity connection extended	X	X	X	X						GW DA	MP
			TRADE, TOURISM AND INDUSTRY													

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						1	2	3	4	IGF	GOG	DACF	DACF RFG	DON OR	LEAD	COLLA	
126.			Promote Local Economic Development	District wide	LED activities promoted	X	X	X	X	3,000.00					GW DA	DPU, BAC	
127.			Construct 24-hour economy market model	Ankamu	24-hour market constructed	X	X	X	X			5,253,835.94			GW DA	CAD	
128.			Promote Trade Development	District wide	No. of activities organized	X	X	X	X	4,000.00					GW DA	BAC	
129.			Organize Community Based Trainings	District wide	No. of trainings organized	X	X	X	X	2,000.00					GW DA	BAC	
130.			Develop and manage Tourism potentials	District wide	No. of Tourism potentials developed and managed	X	X	X	X			0			GW DA	DPU, BAC	
131.			Participate in CENTRAL EXPO'25, Central Regional Investment and Trade Fair/conference	Cape Coast	Event participated				X			30,000.00			GW DA	BAC	
132.			Participate in Culture Activity (GAVA Fair)	District wide	Event participated	X	X	X	X			0			GW DA	CNC	
AGRIC SERVICES AND MANAGEMENT																	
133.		Agriculture	Support Internal Management of the Organization	Apam	Internal Management activities supported	X	X	X	X	6,000.00					GW DA	DAD	
134.			Support Administrative Expenses	District wide	Administrative Expenses	X	X	X	X		25,000.00					GW DA	DAD
135.			Support Monitoring and Supervision activities	District wide	Monitoring and Supervision undertaken	X	X	X	X			0				GW DA	DAD
136.			Implement Agriculture Extension Services	District wide	No. of farmers assigned AEAs	X	X	X	X			0				GW DA	DAD
137.			Organize Official celebration (Farmers Day Celebration)	District wide	Farmers Day organized	X	X	X	X			180,000.00				GW DA	DAD
138.			Undertake Climate Change Interventions	District wide	Climate Change interventions undertaken	X	X	X	X			0				GW DA	DAD
139.			Support implementation of agriculture activities	District wide	Agriculture activities implemented	X	X	X	X			30,000.00				GW DA	DAD
140.			Support implementation of Mechanization for Food and Job (MFJ)	District wide	MFJ implemented	X	X	X	X			0				GW DA	DAD
141.			Support implementation of Planting for Export and Rural Development (PERD)	District wide	PERD implemented	X	X	X	X			0				GW DA	DAD
142.			Undertake Surveillance and Control of Pests and Livestock in the District	District wide	Post-harvest losses reduced by %	X	X	X	X			0				GW DA	DAD
DISASTER PREVENTION AND MANAGEMENT																	
143.	ENVIRONM ENTAL	Disaster Prevention and Management	Support Internal Management of the Organization	Apam	Internal Management activities supported	X	X	X	X	6,000.00					GW DA	NADMO	

2025 ANNUAL ACTION PLAN

S/N	PROGRAMS	SUB-PROGRAMS	LIST OF PROJECTS	LOCATION	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET (GH¢)					IMPLEMENTING AGENCY	
						1	2	3	4	IGF	GOG	DACF	DACF RFG	DONOR	LEAD	COLLA
144.	MANAGEMENT		Organize Disaster Management and Prevention campaigns	District wide	No. of campaigns organized	X	X	X	X	4,000.00		30,000.00			GW DA	NADMO
145.			Support Disaster related activities and interventions	District wide	Disaster related activities and interventions supported	X	X	X	X			20,000.00			GW DA	MP, NADMO
146.			Procure relief items	District wide	Relief items procured	X	X	X	X			50,000.00			GW DA	NADMO
147.			Observe national tree planting exercise	District wide	Tree planting observed	X	X	X	X			10,000.00			GW DA	NADMO
148.			Prepare Disaster preparedness plan	Apam	Disaster preparedness plan prepared	X	X	X	X			5,000.00			GW DA	NADMO
149.			Organize Official Celebration (IDDR)	District wide	Official Celebration organized	X	X	X	X	1,000.00					GW DA	NADMO