

# **COMPOSITE ANNUAL ACTION PLAN - 2020**

GOMOA WEST DISTRICT ASSEMBLY

DPCU

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## BRIEF PROFILE

L.I. 1896 created Gomoa West from Gomoa District with its capital as Apam in July, 2008. It shares boundaries to the North with Asikuma–Odoben- Brakwa District and Agona West Municipal Assemblies, on the South by the Atlantic Ocean, to the East and East by Gomoa East District and Efutu Municipality respectively, and on West by Ajumako-Enyan-Essiam and Ekumfi Districts respectively. The district covers a land area of 514.2 square kilometers.

### Population

The population of the district, by the 2010 Population and Housing Census is 135,189 and with an inter-censal growth rate of 3.2% it is projected to reach 181,683 in 2020. The District population is about 6.1% of the regional population. The females constitute 55.3% of the total population of the District against 44.7% for males.

### Agriculture

The minimum energy requirement needs from food in the District is 392,782 megacalories (1.47 million megajoules). This translates into 10,274 tonnes of mostly produced staple food crops, 12,328 tonnes of fruit, 14,383 tonnes of protein and 6.164 kg of vegetables.

To meet this food need, 49.6 percent of households in the District are engaged in agriculture. Out of the agricultural households, 93.0 percent are involved in crop farming, while 29.3 percent are into livestock farming rearing, and 1.3 percent are into tree planting while less than one percent (0.04%) are involved in fish farming. It must be understood that these activities are not exclusive, hence one household could be involved in one or more activities and these have been recorded as such.

The main occupation of the District is farming and fishing which provides employment for 46% of persons at least 15 years of age since the area lies in a forest and coastal belt. Aside Crop farming, livestock farming prevails in the district which mainly involves the rearing of cattle, sheep, goats, pigs, poultry on small scale level. The main fishing communities are Apam, Mumford, Dago, Mankoadze and Abrekum.

### Road Network

There are about thirty –nine (39) feeder roads in the District with a total length of 390.25KM comprising of 240KM and 150.25KM engineered and un-tarred roads respectively. 24.67km of Accra – Cape Coast section of N1 highway passes through the District from Bewadze to Gomoa Antseadze and 25.48 km of highway on Apam to Swedru road.

### Education

The District has 359 basic schools (218 public and 141 private) and 3 Senior High Schools (SHS) as presented in the table below.

SCHOOL	PUBLIC	PRIVATE	TOTAL
PRE-SCHOOL	74	52	126
PRIMARY	74	51	125
JHS	70	38	108
TOTAL	218	141	359

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Together, the basic schools have total enrolment of 30,984 with gender parity ratio of 1.19, 1.15 and 1.12 for pre-school, primary and JHS respectively as depicted in the table below.

SCHOOL	PUBLIC	PRIVATE	TOTAL
PRE-SCHOOL	5,787	2,001	7,788
PRIMARY	15,130	4,930	20,060
JHS	1,568	1,568	3,136
TOTAL	22,485	8,499	30,984

There 1,479 teachers in the District, out of which 911 are trained and the rest 568 untrained.

SCHOOL	PUBLIC			PRIVATE			TOTAL		
	TRAINED	UNTRAINED	TOTAL	TRAINED	UNTRAINED	TOTAL	TRAINED	UNTRAINED	TOTAL
PRE-SCHOOL	120	20	140	2	46	48	122	66	188
PRIMARY	388	49	437	9	268	277	397	317	714
JHS	378	30	408	14	155	169	392	185	577
TOTAL	886	99	985	25	469	494	911	568	1,479

**Health**

The District Health Directorate has six Sub-Districts, these include Apam, Mumford, Osedze, Dago, Onyadze and Gomoa Oguaa providing services with special emphasis on primary health care at all levels. There are Twenty-Seven health institutions in the District made up of one Mission Hospital, five Health Centres, one Reproductive and Child Health Centre, seventeen CHPS zones, two community clinics and one Nutrition Rehabilitation Centre. The District has also one private maternity home. There are 78 communities in the district with 97 outreach points, 105 Trained Traditional Birth Attendants. The total number of health personnel in the district is one hundred and thirty-five (135).

**Sanitation**

Using an average of 300ml of faeces per person, 2.3 litres per capita sewer, 150 litres of liquid waste generation and 0.02 cubic metre of solid generation per capita, the below represent the daily and annual projection waste generation in District.

S/N	Waste Category	Volume Per Day (in cubic metres, m <sup>3</sup> )	Yearly Volume (in cubic metres, m <sup>3</sup> )
1	Faeces	53	19,315
2	Sewer	406	148,080
3	Liquid Waste	26,459	9,657,407
4	Refuse (Volume)	3,528	1,287,654
5	Refuse (weight kg)	88,196	32,191,358

Hence, the Assembly's main focus on managing sewer, liquid waste and refuse is geared towards improving drainage system especially within Apam, Mumford, promote public education on sanitation and food hygiene practices. CLTS is adopted to promote household latrine construction/provision to make the entire District Open Defecation free (ODF).

## **Water**

The estimate annual water demand of the District is estimated to 6.5m m<sup>3</sup> per year (17,800 m<sup>3</sup> per day). These are partly supplied from from two major sources of treated water for household water needs – Ghana Water Company Ltd (GWCL) and Community Water and Sanitation Agency (CWSA). There is evidence to suggest that the populace depend on sachet (0.5l packaged water in plastic bags) mainly for drinking. According to GWCL and CWSA, they serve about 70% of geographical land space, and about additional 25% depend on boreholes. Hence, the District has estimated 95% geographical coverage of potable water.

## **Tourism**

The District is endowed with diverse tourist attractions with the potential of contributing immensely to the local economy. These attractions are mainly cultural and environmental in nature. These include Fort Patience built by the Danes 1872 at Apam, the strange rock at Dago (where a huge rock is said to be carried by a tiny rock), the saltless spring from Ekoku at the coast of Mumford. Other historical objects include the metal walking stick used by the legendary Asebu Amenfi at Gomoamaim and the slave chains used by the colonial merchants at Gomoa Nduem.

## **Biodiversity, Climate Change, Green Economy and Environment in General**

The District by its location is endowed with rich ecological diversity with the potential of sustaining livelihoods. Ecological resources in the District include wet lands, lagoons, coastal savannah, mangrove and the moist semi-deciduous forest region. Prominent among these resources include the **Muni – Pomadze Ramsar** site which covers a land area of 9,461.12 hectares and stretches from the Pomadze in the Gomoa East District to the coastal wetlands of Effutu Municipal and Mankoadze in the Gomoa West.

Human activities in the exploitation of these resources have brought with itS sustainability challenges. Activities such as indiscriminate felling of trees, degradation of vegetative cover, indiscriminate refuse dumping, pollution of water bodies, bush and charcoal burning, bad mining and hunting practices have been ongoing and they have the potential of disturbing the ecological balance and sustainability of the natural environment. The effects of these human activities have been the negative impact of climate change on the agricultural sector and the ecology including altered rain fall pattern, rise in atmospheric temperature, increased land degradation and loss of cropable land, harvest failures from improper adaptive strategies and reduction in nutrition for livestock, risk from sea level rise such as coastal inundation and erosion, population displacement, salt water intrusion into fresh water resources, invasion and destruction of mangrove ecosystem, coastal wetlands and beaches along with their associated economic and social importance such as being sites for migratory birds, loss of habitat of several species including marine turtles leading to the disruption of sources of livelihoods especially fishing and agriculture.

Nevertheless, these natural environmental resources present great opportunities for the development of the District in the promotion of eco-tourism, expansion of livelihoods and the introduction of sustainable alternative livelihoods, afforestation, sustainable agriculture and agro forestry through public and private investments and the effective collaboration of stakeholders including communities and the relevant institutions in the medium to long term.

**VISION, MISSION, CORE VALUES AND FUNCTIONS****Vision**

First class local government institution delivering excellent services

**Mission**

The Gomoa West District exists “to facilitate the improvement of the quality of life of the people within the Assembly’s jurisdiction, through equitable provision of service for the total development of the District with the context of good governance”.

**Core Values**

- Transparency
- Teamwork
- Efficiency
- Accountability
- Impartial and timely service delivery
- Participation

**Functions**

The District as mandated by the Local Governance Act 2016, (Act 936 as amended) is to

- exercise political and administrative authority in the District;
- be responsible for the overall development of the District;
- promote local economic development; and
- provide guidance, give direction to and supervise other administrative authorities in the District as may be prescribed by law.
- exercise deliberative, legislative and executive functions
- formulate and execute plans, programmes and strategies for the effective mobilisation of the resources necessary for the overall development of the District;
- promote and support productive activity and social development in the District and remove any obstacles to initiative and development;
- sponsor the education of students from the District to fill particular manpower needs of the District especially in the social sectors of education and health, making sure that the sponsorship is fairly and equitably balanced between male and female students;
- initiate programmes for the development of basic infrastructure and provide municipal works and services in the District;
- be responsible for the development, improvement and management of human settlements and the environment in the District;
- in co-operation with the appropriate national and local security agencies, be responsible for the maintenance of security and public safety in the District;
- ensure ready access to courts in the District for the promotion of justice;
- act to preserve and promote the cultural heritage within the District;
- initiate, sponsor or carry out studies that may be necessary for the discharge of any of the duties conferred by this Act or any other enactment; and
- perform any other functions that may be provided under another enactment.

**2019 AAP MATRIX**

S/N	PROJECTS / ACTIVITIES	LOCATION	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET			IMPLEMENTING AGENCY	
				1	2	3	4	GoG	IGF	Donor	LEAD	COLLABORATING
1	Undertake Revenue Improvement programme	District Wide	10% increment in IGF	X	X	X	X	-	5,500.00		DFD	DA / DACF / DDF
2	Support Sub-District Councils, complete their offices and furnish them	Dawurampong, Assin, Eshiem, Dago, Mumford, Apam, Ankamu	no. of Area Councils furnished	X	X	X	X	20,000.00	1,000.00	35,000.00	DWD	CAD
3	Link Small Scale Organisations and individuals to source of Credit and capitals	District Wide	NO. of Small Scale organisations linked to financial institutions	X	X	X	X	1,000.00		25,000.00	REP	DA / District Cooperative Office / NBSSI / Rural Banks
4	Organise National day celebrations	District wide	no. of National day programs organized	X	X	X	X	70,000.00	500.00		DA	DED / DAD
5	Sensitize youth on civic, moral, environmental responsibilities with respect changing weather and social patterns	District wide	No. of youth sensitized	X	X	X	X	2,000.00	-		NCCE	DA, DED, NADMO
6	Procure and supply materials for Community Initiated Projects	District wide	No. of communities supplied with materials	X	X	X	X	70,000.00	-			
7	Organise Public Education and Town Hall Meetings	Area Councils	No. of Town hall meeting organised	X	X	X	X	-	10,000.00		DPCU	Area Councils
8	Organize Public Education and Sensitization on impact of corruption on development	District Wide	Citizenry sensitized	X	X	X	X	5,000.00			DPCU	DA



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S/N	PROJECTS / ACTIVITIES	LOCATION	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET			IMPLEMENTING AGENCY	
				1	2	3	4	GoG	IGF	Donor	LEAD	COLLABORATING
9	Support traditional councils	District wide	no. of Traditional Councils supported	X	X	X	X	-	3,000.00		DA	Traditional Authorities
10	Procure 5 No. Motor bikes for Monitoring	Dist. Assembly	No. of Motorbikes procured	X	X	X	X	5,000.00	-	15,000.00	CA	SWCD
11	Undertake Capacity Building Programs for Staff	Dist. Assembly	No. of capacity building programmes organised	X	X	X	X	101,413.00	-		HR officer	HODs
12	Undertake DPCU Activities including budget and plan preparations	Dist. Assembly	No. of DPCU Activities carried out and No. of Budget Committee meetings organised	X	X	X	X	60,000.00	1,000.00	10,000.00	DPO / DBA	HODs
13	Construct 1no. Police Station	Gomoa Odina	No. of Police Stations Constructed	X	X	X	X	100,000.00			DWD	GPS
14	Procure and Install water pumping booster, overheat tank and connect 10 community to treated water and the office block	Gomoa Brofo, Asempayin, Manso No.2, Ngyeresi, Ohua, Adaa, Sampa, Brebiano, Ajumako-Ansah Kyiren and Apam	100cub. Metre of water supplied daily	X	X	X	X	10,000.00		6,250,000.00	DWD	CAD
15	Renovate DCE's Bungalow and other properties	Apam	DCE bungalow renovated	X	X	X	X	60,000.00			DWD	CAD

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S/N	PROJECTS / ACTIVITIES	LOCATION	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET			IMPLEMENTING AGENCY	
				1	2	3	4	GoG	IGF	Donor	LEAD	COLLABORATING
16	Maintain Vehicles and other properties of the Assembly	Dist. Admin	No. of Vehicles maintained	X	X	X	X	10,000.00	20,000.00		CAD	HODs
17	Procure Stationery, Office Accessories, set of furniture and other logistics	Dist. Admin	Stationaries procured	X	X	X	X	1,000.00	70,000.00		CAD	HODs
18	Support LED / REP Activities	District Wide	LED Activities supported	X	X	X	X	-		70,000.00	DPCU	REP / BAC / Donor
19	Encourage the formation of cooperative societies among Fisher folks, Farmers, Alcohol Distillers etc	Apam, Mumford, Gomoa Kumasi, Dawuramong	Number of Cooperative societies increased to 60 in the District	X	X	X	X	4,500.00		9,500.00	REP	DA / NBSSI
20	Promote safe and environmental-friendly salt production and marketing	Apam, Mankoadze, Dago	Salt Industry Promoted	X	X	X	X	1,000.00		3,000.00	DPCU	MoTI / REP / BAC / Donor
21	Undertake Capacity Building on the use of Improved technology in packaging and preservation for Gari Processors, Fish Processors (LED Activities)	District Wide	Capacity of Business Improved and Sale of products attract good prices	X	X	X	X	1,500.00	3,000.00		REP	DA / NBSSI / MoTI
22	Undertake Capacity Training on Customer relations and Marketing of Products for Gari Processing, Fish Processors, Carpenters, Farmers, Soap and Detergents Producers (LED Activities)	District Wide	Local Enterprise Increase sale of products	X	X	X	X	100.00	2,000.00		REP	DA / NBSSI / MoTI

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S/N	PROJECTS / ACTIVITIES	LOCATION	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET			IMPLEMENTING AGENCY	
				1	2	3	4	GoG	IGF	Donor	LEAD	COLLABORATING
23	Provide Additional facilities for Ankamu Market (Utilities)	Ankamu, Dawurampong	Utilities provided	X	X	X	X	1,000.00	50,000.00		Central Admin	DWD
24	Conduct Needs Assessment of Small Scale Enterprises	District Wide	Needs of Enterprise compiled and prioritised	X	X	X	X	2,500.00		1,500.00	REP	DA / REP
25	Establish 300 acre maize plantation	District Wide	Maize plantation established	X	X	X	X	50,000.00	-	-	DAD	
26	Procure and install Gari processing machine	District wide	Gari processing machine acquired and installed	X	X	X	X	-		100,000.00	DAD	BAC
27	Undertake Training Demonstration for Maize, Cassava and other food crops	District wide	Demonstrations conducted	X	X	X	X	50,000.00			DAD	MoFA / Donor
28	Train 4 FBOs annually on timely harvesting and handling of maize and cassava	Selected agric. Zones	Number of FBOs trained	X	X	X	X	1,900.00	2,500.00		DAD	DFATD / MoFA
29	Sensitize and train 200 women farmers on basic food nutrition, food handling, quality and safety annually	Selected agric. Zones	Number of women sensitized and trained	X	X	X	X	500.00	5,000.00		DAD	DFATD / MoFA
30	Supply Coconut Seedlings under planting for Export and Rural Development (PERD)	Districtwide	No. planting materials supplied	X	X	X	X	200,000.00				
31	Promote livestock and poultry production	District wide	Small ruminants and poultry promoted	X	X	X	X	1,000.00	2,000.00		DAD	DFATD

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S/N	PROJECTS / ACTIVITIES	LOCATION	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET			IMPLEMENTING AGENCY	
				1	2	3	4	GoG	IGF	Donor	LEAD	COLLABORATING
32	Embark on sustainable fishing programme	Mankoadze, Abrekum, Apam, Mumford, Dago	Beaches are maintained	X	X	X	X			15,000.00	Fisheries	ISD / MoFA / Min. of Fisheries and Aquaculture
33	Construct improved landing site for fishermen	Mumford	landing site constructed	X	X	X	X	25,000.00	2,500.00	49,000,000.00	World Bank	DWD / Fisheries
34	Extend electricity to new developing areas	Kyiren, Ankamu, Apam and Mumford	No. of communities connect to the national grid	X	X	X	X		-	2,500,000.00	DWD	ECG
35	Provide and install street lights	Area councils	No. of street lights installed	X	X	X	X		-	70,000.00	DWD	Area Councils
36	Rehabilitate lorry park	Kyiren-Nkwanta	Lorry park rehabilitated	X	X	X	X	-	130,000.00		DA/DWD	DDF / DACF
37	Reinforce bridge	Dago	Bridge reinforced	X	X	X	X	150,000.00			DWD	DPCU
38	Rehabilitate and Spot Improve road network	Simbrofo, Abonko, Abrekum, Brofo, Gyankrom, Mankoadze, Brofoyedur, Appiakrom, Debiso, Denkyira, Adam-Kyiren, Gomoamaim	no. of km rehabilitated	X	X	X	X	2,000.00		1,300,000.00	DWD	CAD
39	Implement Street naming and property addressing	Ankamu and Mumford	Street signages installed and properties numbered	X	X	X	X	60,000.00			LUSPD	SAT Team / DPCU / DA / DACF

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S/N	PROJECTS / ACTIVITIES	LOCATION	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET			IMPLEMENTING AGENCY	
				1	2	3	4	GoG	IGF	Donor	LEAD	COLLABORATING
40	Prepare Spatial Development framework, structure plan and local plans	Apam, Ankamu, Mumford, Onyadze,	Spatial plans prepared	X	X	X	X		9,000.00		LUSPD	CAD / DWD / SPC
41	Organize quarterly Radio discussion and public education on planning issues	District wide	no. of radio discussions and education organised	X	X	X	X		8,000.00		LUSPD	ISD
42	Create land Banks in support for One District One Factory)	District wide	No. of Land banks created	X	X	X	X	1,000.00		190,000.00	DA	LUSPD / DAD
43	Procure and supply tools and detergent for sanitary work	District wide	Sanitary facilities provided	X	X	X	X	-	3,000.00		EHD	DACF / IGF
44	Undertake Fumigation and sanitary improvement management	Apam	Fumigation done	X	X	X	X	207,494.00			DWD	EHD
45	Organise community clean ups	District wide	No. of Cleanup campaigns organised	X	X	X	X	-	1,000.00			DA / Communities
46	Undertake Waste Management	Hwida		X	X	X	X	100,000.00	1,000.00		EHD	ZL / DWD

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S/N	PROJECTS / ACTIVITIES	LOCATION	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET			IMPLEMENTING AGENCY	
				1	2	3	4	GoG	IGF	Donor	LEAD	COLLABORATING
47	Construct pen for animal impoundment	Apam	No. of animals pens constructed	X	X	X	X	12,000.00			EHD	DWD
48	Acquire land for cemetery and final disposal sites	Dawurampong, Apam	Land acquired	X	X	X	X	150,000.00				
49	Conduct CLTS campaigns and promote household latrines	District wide	No. of communities triggered	X	X	X	X	80,000.00			EHD	DWD
50	Promote environmental protection awareness	District wide	Environmental awareness promoted	X	X	X	X		1,200.00	3,000.00	NADMO	ISD / GNFS / Forestry Commiss.
51	Organize tree planting campaign	District wide	no. of Trees planted	X	X	X	X	-	2,000.00	2,000.00	NADMO	Religious bodies / Area councils
52	Undertake Disaster prevention and Management programme	Apam, Ankamu, Eshiem, Mankessim, Onyadze, Kyiren, Brofo, Enyeme, Dawurampong	Community members are aware	X	X	X	X	2,000.00		35,000.00	NADMO	CAD
53	Construct CHPS Compounds and Health facilities	Antseadze, Enyeme, Appiahkrom Debiso, Mumford, Obiri, Eshiem, Asempanyi	CHPS Compounds, Health Centres and Clinics Constructed	X	X	X	X	300,000.00			DHD	CAD / DWD
54	Train 50 Staff on resuscitation of the new-born	District wide	Staff trained	X	X	X	X			15,000.00	DHD	DA / donor

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S/N	PROJECTS / ACTIVITIES	LOCATION	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET			IMPLEMENTING AGENCY	
				1	2	3	4	GoG	IGF	Donor	LEAD	COLLABORATING
55	Organise stakeholders orientation for 240 TBAs/ Healing camps operators on priority health issues	District wide	Orientation for TBA Organised	X	X	X	X			25,000.00	DHD	DA / Donor
56	Hold evening immunization services in under-served communities	District wide	No. of under served communities serviced	X	X	X	X			50,000.00	DHD	Community leaders
57	Procure and supply medical equipment	Health dept	Medical equipment supplied	X	X	X	X	30,000.00			DHD	Central Admin
58	Support HIV and Malaria Campaign programs	District wide	Malaria program supported	X	X	X	X	15,000.00			DHD	Central Admin /
59	Organise Radio talk shows on Stigma and discrimination of PLWHA, condom use	District wide	Quarterly radio talk show organised	X	X	X	X	-	5,000.00		DHD	ISD / SW
60	Support HIV-AIDs activities	District wide	HIV-AIDs program supported	X	X	X	X	-	2,000.00		DHD	HIV Focal person / donor
61	Intensify campaign to prevent mother to child transmission of HIV/AIDS	District Wide	PMTCT Campaign intensified	X	X	X	X	-	-	15,000.00	DHD	HIV Focal person / donor / ISD / SW
62	Procure and Supply of 250 Mono and 40 Dual Desk	Denkyira Presby School	No. of Furniture supplied	X	X	X	X	50,000.00	100.00	150,000.00	DED	DA
63	Procure and supply 50 Computers to Schools	Selected Schools	No. of Computers Supplied	X	X	X	X	40,000.00	200.00	100,000.00	DED	DA
64	Conduct regular Monitoring and Inspection of Schools	District wide	Monitoring and Inspection carried out	X	X	X	X	300.00	3,000.00		DED	DA

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S/N	PROJECTS / ACTIVITIES	LOCATION	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET			IMPLEMENTING AGENCY	
				1	2	3	4	GoG	IGF	Donor	LEAD	COLLABORATING
65	Support Education activities ( <i>My first day at School, Mock exams, STME BECE, Educational Fund etc</i> )	District wide	Education programs supported	X	X	X	X	120,000.00	200.00		DED	DA
66	Organnize Sports, Recreation and Cultural activities	District Wide	Activities held	X	X	X	X	5,000.00			DED	DA
67	Continue implementation and monitor Ghana School Feeding Programme	District wide	no. of Monitoring exercises carried out	X	X	X	X	2,000.00	1,000.00	600,000.00	GSFP-Desk Officer	DED
68	Renovate 2 No. 6 Unit Classroom Block	Gomoa Koforidua, Enyeme	Classroom blocks renovated	X	X	X	X	320,000.00	2,000.00		DED	DWD
69	Construct Classroom Block With An Ancillary Facilities and rain harvesters	Gomoa Hwida, Gomoa Techiman, Antseadze, Dawurampong, Mumford, Tarkwa, Mozano, Akyempim, Akyemfo, Apam, Darmang	Classrooms constructed	X	X	X	X	150,000.00	2,000.00	1,500,000.00	DED	DWD
70	Construct toilet facilities	District Wide	Institutional latrines constructed	X	X	X	X	250,000.00	1,000.00	2,500,000.00	DED	DWD
71	Refurbish Community Centre	Dago	Dago Community Centre Refurbished	X	X	X	X	50,000.00	-		SWCD	DWD
72	Construct Football field	Apam	Football field in Apam	X	X	X	X	150,000.00	-		DED	DWD / SWCD



2019 ANNUAL ACTION PLAN

S/N	PROJECTS / ACTIVITIES	LOCATION	OUTPUT INDICATOR	TIME FRAME				INDICATIVE BUDGET			IMPLEMENTING AGENCY	
				1	2	3	4	GoG	IGF	Donor	LEAD	COLLABORATING
73	Construct Teachers Quarters	Dago, Hwida, Abonko, Darmang	Retention paid	X	X	X	X	700,000.0 0	-			
74	Construct ICT / Library Building	Gomoa Brofo	No. of Library facility provided	X	X	X	X	300,000.0 0	1,000.00		DED	DA
75	Hold two radio talk show on child abuse and proper parenting	Radio Peace, Winneba	No. of Radio talk shows organised	X	X	X	X	-		3,000.00	SWD	MOGCSP / DA
76	Sensitize stakeholders on Human trafficking Act and its repercussions in towns noted for this practice	Mumford, Dago, Mankoadze, Apam	No. of Meetings organised	X	X	X	X	-		3,000.00	SWD	International Needs / MOGCSP / ISD
77	Organize Education on Child Marriage and protection	District wide	No. of educational Programs organised	X	X	X	X	-		4,000.00	SWD	International needs Ghana / MOGCSP
78	Organise public Sensitization on stigmatization of PWDs	District wide	no. of Public sensitizations organized	X	X	X	X	-		1,300.00	SWD	MOGCSP
79	Organise counselling and skills training for PWDs	District Wide	No of PWDs counselled and trained	X	X	X	X	-		10,000.00	SWD	Ghana Fed. of Disability / MOGCSP
80	Support for PWDs to be economically and socially stable	District wide	No. PWDs supported	X	X	X	X	110,000.0 0			CAD	Ghana Federation of Disability
81	Continue and expand the LEAP program to cover extremely poor and vulnerable households	District wide	LEAP Program expanded	X	X	X	X	-	3,000.00		SWCD	MOGCSP
82	Renovate Assembly's Guest House for Health Staff	Apam	Facility available	X	X	X	X	200,000.0 0	-	-	DWD	DHD

## STRATEGIC ENVIRONMENTAL ASSESSMENT (SEA)

### Sustainability Analysis of the Issues (internal consistency/compatibility)

In an effort to ascertain the sustainability of the Medium Term Plan, 2018-2021 of Gomoa West District Assembly, the prioritised issues with positive significant impacts were subjected to strategic environmental analysis. This involved assessing the internal consistency design to establish the relationship between the prioritized adopted issue and the four sustainability criteria of the SEA consisting of the Natural Resources, Socio-cultural Issues, Economic Issues, and Institutional Issues.

The issues were also subjected to compatibility assessment to determine how they relate to or support each other to achieve the objectives of the MTDP. Where the relationship were positive, it drew attention to the fact that the issues should be addressed be holistically. On the other hand, where the relationship was negative, the MPCU reconsidered the issues adopted. The detailed application of the internal consistency/compatibility analysis, are presented in Table 2.7 below:

*Table 1 : Provision of Irrigation Systems*

Description of Activity : Provision of Irrigation Systems		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 <b>2</b> 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		(0) 1 <b>2</b> 3 4 5
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0)1 2 3 <b>4</b> 5
<b>Desertification:</b> Reduce the incidence of desertification		(0)1 2 <b>3</b> 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 <b>3</b> 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) <b>1</b> 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) <b>1</b> 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) <b>1</b> 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		<b>1</b> 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		(0) 1 2 3 <b>4</b> 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 <b>2</b> 3 <b>4</b> 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 <b>2</b> 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 <b>4</b> 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 <b>4</b> 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 <b>4</b> 5

<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 <b>2</b> 3 <b>4</b> 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 <b>2</b> <b>3</b> <b>4</b> 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 <b>2</b> <b>3</b> 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 <b>2</b> 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 <b>2</b> <b>3</b> <b>4</b> 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 <b>4</b> 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 <b>4</b> 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 <b>4</b> 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 <b>3</b> 4 5
Human Rights		(0) 1 2 <b>3</b> 4 5
Access to information		(0) 1 2 <b>3</b> <b>4</b> 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 2 : Agricultural Productivity and Development

Description of Activity: Agricultural Productivity and Development		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 <b>2</b> 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		(0) 1 <b>2</b> 3 4 5
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 <b>2</b> 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0) 1 2 <b>3</b> 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 <b>3</b> 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 <b>2</b> 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 <b>2</b> 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 <b>2</b> 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		(0) 1 2 3 <b>4</b> 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 <b>3</b> 4 5

<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 <b>2</b> 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 <b>3</b> 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 <b>4</b> 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 <b>4</b> 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 <b>3</b> 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 <b>2</b> 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 <b>2</b> 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 <b>4</b> 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 <b>3</b> 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 <b>4</b> 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 <b>4</b> 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 <b>4</b> 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 <b>3</b> 4 5
Human Rights		(0) 1 2 <b>3</b> 4 5
Access to information		(0) 1 2 3 <b>4</b> 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 <b>4</b> 5

Table 3 : Improvement of Roads and Transport Infrastructure

Description of Activity: Improvement of Roads and Transport Infrastructure		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 <b>2</b> 3 <b>4</b> 5
<b>Biodiversity:</b> protection and conservation of biodiversity		(0) 1 <b>2</b> 3 <b>4</b> 5
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 <b>2</b> 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0) 1 <b>2</b> 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 <b>3</b> 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 <b>2</b> 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 <b>4</b> 5

<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 <b>2</b> 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		(0) 1 <b>2</b> 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 <b>4</b> 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 <b>4</b> 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 <b>4</b> 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 <b>3</b> 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 <b>2</b> 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 <b>3</b> 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 <b>5</b>
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 <b>2</b> 3 <b>4</b> 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 <b>4</b> 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 <b>4</b> 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 <b>5</b>
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 <b>4</b> 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 <b>4</b> 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 <b>3</b> 4 5
Human Rights		(0) 1 2 <b>3</b> 4 5
Access to information		(0) 1 2 <b>3</b> 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 <b>3</b> 4 5

Table 4 : Local Economic Development

Description of Activity: Local Economic Development		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 <b>2</b> 3 <b>4</b> 5
<b>Biodiversity:</b> protection and conservation of biodiversity		(0) 1 <b>2</b> 3 4 5
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0)1 <b>2</b> 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0)1 <b>2</b> 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 <b>4</b> 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 <b>2</b> 3 4 5

<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		(0)1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 5 : Local Economic infrastructure

Description of Activity: Local Economic infrastructure		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>

EFFECTS ON NATURAL RESOURCES		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 <b>3</b> 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		(0) 1 2 <b>3</b> 4 5
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0)1 <b>2</b> 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		<b>1</b> 2 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 <b>3</b> 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 <b>2</b> 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 <b>23</b> 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 <b>2</b> 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		<b>1</b> 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		<b>1</b> 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 <b>5</b>
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 <b>4</b> 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 <b>4</b> 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 <b>4</b> 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 <b>4</b> 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 <b>2</b> 3 <b>4</b> 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) <b>1</b> 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 <b>3</b> 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 <b>23</b> 4 5
EFFECTS ON THE ECONOMY		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 <b>4</b> 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 <b>4</b> 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 <b>4</b> 5

INSTITUTIONAL ISSUES		
Adherence to democratic principles		■ 1 2 3 4 5
Human Rights		■ 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		■ 1 2 3 4 5

Table 6 : Processing of agricultural products

Description of Activity: processing of agricultural products		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		(0) 1 2 3 4 5
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0) 1 2 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		(0) 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5



<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		■ 1 2 3 4 5
Human Rights		■ 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		■ 1 2 3 4 5

Table 7 : Provision of social infrastructure

Description of Activity: Provision of social infrastructure		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	■ 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		■ 1 2 3 4 5
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	■ 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		■ 1 2 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	■ 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		■ 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5

<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 <b>4</b> 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	■ 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	■ 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	■ 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	■ 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		■ 1 2 3 4 5
Human Rights		(0) 1 2 3 <b>4</b> 5
Access to information		(0) 1 2 3 <b>4</b> 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		■ 1 2 3 4 5

Table 8: Promotion of Tourism

Description of Activity: Promotion of Tourism		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 <b>2</b> 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		(0) 1 2 3 <b>4</b> 5
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 <b>2</b> 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0) 1 <b>2</b> 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	■ 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 <b>2</b> 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 <b>2</b> 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 <b>2</b> 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		■ 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 <b>4</b> 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 <b>4</b> 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 <b>4</b> 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 <b>4</b> 5

<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		■ 1 2 3 4 5
Human Rights		■ 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		■ 1 2 3 4 5

Table 9 : HIV and AIDS Case Reduction and Management

Description of Activity: HIV and AIDS Case Reduction and Management		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	■ 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	■ 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		■ 1 2 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	■ 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	■ 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	■ 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	■ 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		■ 1 2 3 4 5

EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	■ 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	■ 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
EFFECTS ON THE ECONOMY		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	■ 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	■ 1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		■ 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		■ 1 2 3 4 5

Table 10 : Social Protection Programme

Description of Activity: Social Protection Programme		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
EFFECTS ON NATURAL RESOURCES		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	■ 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	■ 1 2 3 4 5
<b>Dsertification:</b> Reduce the incidence of desertification		

<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	■ 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	■ 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	■ 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	■ 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		■ 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	■ 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	■ 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	■ 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	■ 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	■ 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		■ 1 2 3 4 5
Human Rights		■ 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		■ 1 2 3 4 5

Table 11 : Enhancing and integration Issues of PWDs in Development

Description of Activity: Enhancing and integration Issues of PWDs in Development		
CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	■ 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	■ 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	■ 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	■ 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	■ 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	■ 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		■ 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	■ 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	■ 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(1) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	■ 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	■ 1 2 3 4 5

<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	■ 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		■ 1 2 3 4 5
Human Rights		■ 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		■ 1 2 3 4 5

Table 12 : Provision of Educational and Health Infrastructure

Description of Activity: Provision of Educational and Health Infrastructure		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		(0) 1 2 3 4 5
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0) 1 2 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		0
<b>Food security:</b> Enhancement of soil fertility		0
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5

<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 13: Provision of potable water

Description of Activity: Provision of potable water		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		(0) 1 2 3 4 5
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0) 1 2 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5



<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 <b>4</b> 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 <b>4</b> 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 <b>3</b> 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 <b>5</b>
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 <b>3</b> 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 <b>4</b> 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 <b>4</b> 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 <b>4</b> 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 <b>4</b> 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 <b>4</b> 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		<b>1</b> 2 3 4 5
Human Rights		(0) 1 2 3 <b>4</b> 5
Access to information		(0) 1 2 <b>3</b> 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 <b>4</b> 5

Table 14 : Environmental Sanitation Management

Description of Activity: Environmental Sanitation Management		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 <b>3</b> 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 <b>3</b> 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0) 1 2 <b>3</b> 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 <b>4</b> 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 <b>4</b> 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 <b>4</b> 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 <b>4</b> 5

<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 15 :Extend Electricity Supply to Uncovered and Underserved Communities

Description of Activity: Extend Electricity Supply to Uncovered and Underserved Communities		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	■ 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	■ 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0) 1 2 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5

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<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 <b>3</b> 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		3
<b>Food security:</b> Enhancement of soil fertility		0
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 <b>4</b> 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 <b>4</b> 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 <b>4</b> 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 <b>4</b> 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 <b>4</b> 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 <b>3</b> 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 <b>3</b> 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 <b>4</b> 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 <b>4</b> 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 <b>4</b> 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 <b>4</b> 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 <b>4</b> 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		■ 1 2 3 4 5
Human Rights		(0) 1 2 <b>3</b> 4 5
Access to information		(0) 1 2 3 <b>4</b> 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 16 :Proper functioning of Sub-Structures

Description of Activity: Proper functioning of Sub-Structures		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>

EFFECTS ON NATURAL RESOURCES		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	■ 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	■ 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	■ 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	■ 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	■ 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	■ 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		■ 1 2 3 4 5
EFFECTS ON SOCIAL AND CULTURAL CONDITIONS		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
EFFECTS ON THE ECONOMY		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
INSTITUTIONAL ISSUES		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 17 : Revenue mobilization and management

Description of Activity: Revenue mobilization and management
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CRITERIA – BASIC AIMS AND OBJECTIVES	INDICATORS	PERFORMANCE MEASURE
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	■ 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	■ 1 2 3 4 5
<b>Dsertification:</b> Reduce the incidence of desertification		
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	■ 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	■ 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	■ 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	■ 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		■ 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	■ 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	■ 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	(0) 1 2 3 4 5

<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 <b>3</b> 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 <b>3</b> 4 5
Human Rights		(0) 1 2 <b>3</b> 4 5
Access to information		(0) 1 2 <b>3</b> 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 <b>4</b> 5

Table 18 : Public Safety, justice and security

Description of Activity: Public Safety, justice and security		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	■ 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	■ 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	■ 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	■ 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	■ 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	■ 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		■ 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 <b>4</b> 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 <b>3</b> 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 <b>3</b> 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 <b>4</b> 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 <b>4</b> 5
<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 <b>3</b> 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 <b>3</b> 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5

<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 <b>3</b> 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 <b>4</b> 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 <b>4</b> 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 <b>4</b> 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	■ 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 <b>4</b> 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 3 <b>4</b> 5
Human Rights		(0) 1 2 3 <b>4</b> 5
Access to information		(0) 1 2 3 <b>4</b> 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		■ 1 2 3 4 5

Table 19 : Housing, Sanitation and human settlement

Description of Activity: Housing, Sanitation and human settlement		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 <b>5</b>
<b>Biodiversity:</b> protection and conservation of biodiversity		
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 <b>4</b> 5
<b>Desertification:</b> Reduce the incidence of desertification		(0) 1 2 3 <b>4</b> 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 <b>4</b> 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 <b>4</b> 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	■ 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 <b>4</b> 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		■ 1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		■ 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 <b>4</b> 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 <b>4</b> 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 <b>4</b> 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 <b>4</b> 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 <b>4</b> 5

<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 4 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 4 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 4 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 4 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilising local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 4 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 3 4 5
Human Rights		(0) 1 2 3 4 5
Access to information		(0) 1 2 3 4 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 4 5

Table 20 : Integrate climate change issues into local development

Description of Activity: Integrate climate change issues into local development		
<b>CRITERIA – BASIC AIMS AND OBJECTIVES</b>	<b>INDICATORS</b>	<b>PERFORMANCE MEASURE</b>
<b>EFFECTS ON NATURAL RESOURCES</b>		
<b>Protected Areas and Wildlife:</b> should be conserved, and these resources should be enhanced where practical.	Sensitive areas shown on maps	(0) 1 2 3 4 5
<b>Biodiversity:</b> protection and conservation of biodiversity		
<b>Degraded Land:</b> Areas vulnerable to degradation should be avoided, and already degraded land should be enhanced.	Vulnerable areas shown on maps	(0) 1 2 3 4 5
<b>Desertification:</b> Reduce the incidence of desertification		(0) 1 2 3 4 5
<b>Energy:</b> The Activity should encourage efficient energy use, and maximize use of renewable rather than fossil fuels.	Quantity and type of fuel/energy to be identified	(0) 1 2 3 4 5
<b>Pollution:</b> Discharges of pollutants and waste products to the atmosphere, water and land should be avoided or minimised.	Quantity /type of pollutants and waste to be identified	(0) 1 2 3 4 5
<b>Use of Raw Materials:</b> All raw materials should be used with maximum efficiency, and recycled where practical.	Quantity and type of materials	(0) 1 2 3 4 5
<b>Rivers and Water bodies:</b> should retain their natural character and reduce water stresses especially those affecting internationally shared basins	Minimum flows/ water levels to be set	(0) 1 2 3 4 5
<b>Sea level rise:</b> Reduce vulnerability to sea level rise (eg high temperature rise, emissions, etc.)		1 2 3 4 5
<b>Food security:</b> Enhancement of soil fertility		(0) 1 2 3 4 5
<b>EFFECTS ON SOCIAL AND CULTURAL CONDITIONS</b>		
<b>Local Character:</b> and cohesion of local communities should be and enhanced where practical.	Opinions of local communities to be assessed	(0) 1 2 3 4 5
<b>Health and Well-being:</b> The Activity should benefit the work force, and local communities in terms of reduction in the incidence of vector, water, and air borne diseases and generally health and well-being.	Number of People exposed to water borne disease, or lacking adequate food and shelter to be assessed	(0) 1 2 3 4 5
<b>Women and children:</b> Improve livelihood of women and children.	Number of women to be empowered	(0) 1 2 3 4 5
<b>Job Creation:</b> The activity should create jobs for local people particularly women and young people.	Number of people to be employed	(0) 1 2 3 4 5
<b>Participation:</b> Active participation and involvement of local communities should be encouraged (especially vulnerable and excluded sections).	Level of participation proposed	(0) 1 2 3 4 5



<b>Access to Land:</b> Activity should improve access to land.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Access to Water:</b> Activity should improve access to water.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Access to Transport:</b> Activity should improve access to transport.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Sanitation:</b> Activity should improve sanitation.	Number of the poor to be assisted	(0) 1 2 3 <b>4</b> 5
<b>Equity:</b> Adverse and beneficial impacts from development should be distributed equitably and should not discriminate against any groups, especially vulnerable and excluded people.	Number of the poor to be to benefit on equitable terms	(0) 1 2 3 <b>4</b> 5
<b>Vulnerability and Risk:</b> of drought, bushfire, floods crises and conflicts and epidemics should be reduced.	Occurrence to be noted and monitored	(0) 1 2 3 <b>4</b> 5
<b>EFFECTS ON THE ECONOMY</b>		
<b>Growth:</b> The PPP should result in development that encourages strong and stable conditions of economic growth.	Economic Output to be evaluated	(0) 1 2 3 <b>4</b> 5
<b>Use of local materials and services:</b> The PPP should result in the use of raw materials and services from local industries where possible.	Description of sources	<b>1</b> 1 2 3 4 5
<b>Local Investment of Capital:</b> Development should encourage the local retention of capital and the development of downstream industries, utilizing local raw materials, products and labour.	Description of investment strategy	(0) 1 2 3 <b>4</b> 5
<b>INSTITUTIONAL ISSUES</b>		
Adherence to democratic principles		(0) 1 2 <b>3</b> 4 5
Human Rights		(0) 1 2 <b>3</b> 4 5
Access to information		(0) 1 2 3 <b>4</b> 5
<b>Regulation/Compliance:</b> PPP should ensure best practice and compliance with environmental/industry standards and guidelines.		(0) 1 2 3 <b>4</b> 5

**Key**

0	1	2	3	4	5
Not Relevant	Works strongly against the aim	Works against the aim	On balance – has neutral effects on the aim	Supports the aim	Strongly support the aim

## Compatibility Matrix for the Analysis of District Activities Against each other

		1	2	3	4	5	6	7	8
No.	Activity Activity	Improvement in transport infrastructure	Local Economic Development Infrastructure	Construction of Irrigation Schemes and agro processing	Governance and Service Delivery	Promotion of Tourism	Provision of social infrastructure and facilities	Housing, Sanitation and human settlement	Revenue mobilization and management
1	Improvement in transport infrastructure		(X)	(X)	(X)	(X)	(X)	(X)	(X)
2	Local Economic Development Infrastructure			(X)	(O)	(X)	(O)	(O)	(X)
3	Construction of Irrigation Schemes and agro processing				(O)	(X)	(O)	(O)	(X)
4	Governance and Service Delivery					(X)	(X)	(X)	(O)
5	Promotion of Tourism						(O)	(X)	(X)
6	Provision of social infrastructure and facilities							(X)	(X)
7	Housing, Sanitation and human settlement								(X)
8	Revenue mobilization and management								

## Key

(X): Mutually supportive; (-) : Potential to conflict with each other; (O) No significant interaction

Table 21 : Compatibility matrix record sheet

No.	Score	Reason for (in)compatibility
1&2	(X)	Roads will increase access to markets
1&3	(X)	Roads will enhance access to irrigation sites
1&4	(X)	Roads will enhance training programmes by facilitating easy movement of people and training materials
1&5	(X)	Roads will increase access to tourism sites
1&6	(X)	Roads will facilitate easy movement of building materials
2&3	(X)	Markets will provide convenient space for the sale and storage of irrigation products
2&4	(O)	No significant interaction
2&5	(X)	Markets will promote the attraction of tourists
2&6	(X)	Markets will facilitate construction by making available all building materials
3&4	(X)	Training will enhance efficient and appropriate use of irrigation facilities
3&5	(O)	No significant interaction
3&6	(O)	No significant interaction
4&5	(X)	Training will enhance local participation in Promotion of Tourism
4&6	(O)	No significant interaction
5&6	(X)	Buildings such as rest houses, motels, etc will facilitate Promotion of Tourism by providing adequate accommodation and other supporting infrastructure